

HOSPITAL NACIONAL DOCENTE MADRE NIÑO SAN BATOLOME

**ECOEficiencia**

**Reporte de Consumo de Recursos**

PERIODO 2013

| <b>Consumo de Energía</b> |                 |                                 |                      |             |                      |                                        |
|---------------------------|-----------------|---------------------------------|----------------------|-------------|----------------------|----------------------------------------|
| Mes                       | N° Trabajadores | Consumo de Energía Activa (Kwh) |                      |             | Sub Total del mes S/ | Indicador de Kw hora energía eléctrica |
|                           |                 | Hora punta (Kwh)                | Fuera de punta (Kwh) | Total (Kwh) |                      |                                        |
| ene-13                    | 1484            | 21,360.0                        | 123,660.0            | 145,020.0   | S/. 38,713.03        | 97.72                                  |
| feb-13                    | 1489            | 22,560.0                        | 120,720.0            | 143,280.0   | S/. 36,571.11        | 96.23                                  |
| mar-13                    | 1521            | 24,000.0                        | 128,580.0            | 152,580.0   | S/. 41,991.15        | 100.32                                 |
| abr-13                    | 1499            | 22,200.0                        | 126,420.0            | 148,620.0   | S/. 37,560.51        | 99.15                                  |
| Total                     |                 |                                 |                      |             | #####                |                                        |
| Promedio                  | 1,498.3         | 22,530.0                        | 124,845.0            | 147,375.0   | S/. 38,708.95        | 98.4                                   |

Fuente : OSE- SIAF

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| <b>Consumo de Agua Potable</b> |                 |                    |                 |                                                  |
|--------------------------------|-----------------|--------------------|-----------------|--------------------------------------------------|
| Mes                            | N° trabajadores | Consumo de agua m3 | Importe S/. Mes | Indicador de Consumo de Agua (M3/N° de personas) |
| ene-13                         | 1484            | 5681               | S/. 23,351.55   | 3.83                                             |
| feb-13                         | 1489            | 5443               | S/. 22,374.22   | 3.66                                             |
| mar-13                         | 1521            | 6305               | S/. 26,440.62   | 4.15                                             |
| abr-13                         | 1499            | 6501               | S/. 27,542.17   | 4.34                                             |
| Total                          |                 |                    | S/. 99,708.56   |                                                  |
| Promedio                       | 1,498.3         | 5,982.5            | S/. 24,927.14   | 4.0                                              |

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| Combustibles |                    |              |                               |                | TOTAL   |                |
|--------------|--------------------|--------------|-------------------------------|----------------|---------|----------------|
| Mes          | Transporte         |              | Casa Fuerza                   |                |         |                |
|              | Petroleo Diesel2 / |              | Petroleo Diesel B5 / Petroleo |                |         |                |
|              | Galon              | S/.          | Galon                         | S/.            | Galon   | S/.            |
| ene-13       |                    |              | 3,500                         | S/. 43,158.50  | 3,500   | S/. 43,158.50  |
| feb-13       | 120                | S/. 1,483.34 | 3,500                         | S/. 43,263.96  | 3,620   | S/. 44,747.30  |
| mar-13       |                    |              | 3,500                         | S/. 45,925.60  | 3,500   | S/. 45,925.60  |
| abr-13       | 120                | S/. 1,578.01 | 3,500                         | S/. 46,025.19  | 3,620   | S/. 47,603.20  |
| Total        | 240                | S/. 3,061.35 | 14,000.0                      | S/. 178,373.25 | 14,240  | S/. 181,434.60 |
| Promedio     | 120.0              | S/. 1,530.7  | 3,500.0                       | S/. 44,593.3   | 3,560.0 | S/. 45,358.7   |

Fuente : PECOSAS

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| <b>Consumo de papel y materiales conexos</b> |                |            |               |                        |               |                        |               |
|----------------------------------------------|----------------|------------|---------------|------------------------|---------------|------------------------|---------------|
| Mes                                          | N°<br>Trabajad | Papel Bond |               | Otros Papeles y sobres |               | Cartuchos de tintas de |               |
|                                              |                | Kilos      | Soles         | Cant                   | Soles         | Unid                   | Soles         |
| ene-13                                       | 1484           | 336.2      | S/. 1,913.36  | 113                    | S/. 2,207.00  | 149                    | S/. 12,880.72 |
| feb-13                                       | 1489           |            |               | 618                    | S/. 1,473.48  | 18                     | S/. 2,262.30  |
| mar-13                                       | 1521           | 1692       | S/. 9,625.60  | 1265                   | S/. 5,532.24  | 141                    | S/. 7,495.01  |
| abr-13                                       | 1499           | 2015.5     | S/. 11,466.90 | 755                    | S/. 7,065.00  | 173                    | S/. 22,540.22 |
| Total                                        |                | 4043.7     | S/. 23,005.86 | 2751                   | S/. 16,277.72 | 481                    | S/. 45,178.25 |
| Promedio                                     | 1498.25        | 1347.9     | S/. 7,668.62  | 687.75                 | S/. 4,069.43  | 120.25                 | S/. 11,294.56 |