

**PLIEGO : 11 - MINISTERIO DE SALUD**

UND. EJEC. : 033 HOSPITAL "SAN BARTOLOME"

[illegible]

| PERSONAL CON LABORES ASISTENCIALES |     |            |   |          |     |           |   |   |   |     |         |   |            |
|------------------------------------|-----|------------|---|----------|-----|-----------|---|---|---|-----|---------|---|------------|
| PROFESIONA                         | 16  | 11,402.09  | 0 | 0        | 4   | 2,025.18  | 0 | 0 |   | 16  | 17,768  | 0 | 31,195.27  |
| SPA                                |     |            |   |          |     |           |   |   |   |     |         |   | 0.00       |
| SPB                                |     |            |   |          |     |           |   |   |   |     |         |   | 0.00       |
| SPC                                |     |            |   |          |     |           |   |   |   |     |         |   | 0.00       |
| SPD                                | 2   | 1,359.14   |   |          | 1   | 543       |   |   |   | 9   | 10,002  |   | 11,904.12  |
| SPE                                | 4   | 2,947.22   |   |          | 1   | 528       |   |   |   | 4   | 4,412   |   | 7,887.53   |
| SPF                                | 10  | 7,095.73   |   |          | 2   | 954       |   |   |   | 3   | 3,354   |   | 11,403.62  |
| TECNICOS                           | 283 | 190,037.12 | 1 | 654      | 164 | 58,035.09 | 0 | 0 |   | 279 | 310,452 | 0 | 559,177.90 |
| STA                                | 32  | 21,154.20  |   |          | 16  | 6,170.91  |   |   |   | 31  | 34,388  |   | 61,713.11  |
| STB                                | 147 | 99,945.86  |   |          | 69  | 24,493.40 |   |   |   | 158 | 175,864 |   | 300,303.26 |
| STC                                | 69  | 45,956.01  | 1 | 653.69   | 54  | 18,762.42 |   |   |   | 54  | 59,952  |   | 125,324.12 |
| STD                                | 8   | 5,189.91   |   |          | 4   | 1,664.60  |   |   |   | 9   | 10,062  |   | 16,916.51  |
| STE                                | 27  | 17,791.14  |   |          | 21  | 6,943.76  |   |   |   | 27  | 30,186  |   | 54,920.90  |
| STF                                |     |            |   |          |     |           |   |   |   |     |         |   | 0.00       |
| AUXILIAR                           | 61  | 38,339.00  | 0 | 0        | 42  | 13,964.99 | 0 | 0 |   | 62  | 68,806  | 0 | 121,109.99 |
| SAA                                | 2   | 1,358.20   |   |          | 2   | 728.91    |   |   |   | 2   | 2,236   |   | 4,323.11   |
| SAB.                               | 35  | 22,454.09  |   |          | 27  | 9,903.92  |   |   |   | 36  | 39,828  |   | 72,186.01  |
| SAC                                | 5   | 3,235.19   |   |          | 3   | 971.88    |   |   |   | 5   | 5,590   |   | 9,797.07   |
| SAD                                | 19  | 11,291.52  |   |          | 10  | 2,360.28  |   |   |   | 19  | 21,152  |   | 34,803.80  |
| SAE                                |     |            |   |          |     |           |   | 0 |   |     |         |   | 0.00       |
| ESCALAFONADOS                      | 0   | 0.00       | 0 | 0        | 0   | 0.00      | 0 | 0 |   |     | 0       | 0 | 0.00       |
| 11                                 |     |            |   |          |     |           |   |   |   |     |         |   | 0.00       |
| 10                                 |     |            |   |          |     |           |   |   |   |     |         |   | 0.00       |
| 09                                 |     |            |   |          |     |           |   |   |   |     |         |   | 0.00       |
| MEDICOS                            | 117 | 392,501.67 | 2 | 6,136    | 47  | 25,924.70 | 0 | 0 |   | 113 | 143,939 | 0 | 568,501.13 |
| N-5                                | 17  | 64,674.06  |   |          | 3   | 2,164     |   |   |   | 17  | 29,006  |   | 95,844.24  |
| N-4                                | 19  | 69,201.46  |   |          | 4   | 2,664     |   |   |   | 17  | 27,406  |   | 99,271.84  |
| N-3                                | 20  | 70,119.37  |   |          | 5   | 2,955.50  |   |   |   | 20  | 27,585  |   | 100,659.57 |
| N-2                                | 7   | 22,741.84  |   |          | 2   | 1,435.69  |   |   |   | 8   | 8,544   |   | 32,721.53  |
| N-1                                | 54  | 165,764.94 | 2 | 6,136.06 | 33  | 16,704.95 |   |   |   | 51  | 51,398  |   | 240,003.95 |
| ENFERMERAS                         | 99  | 97,139.05  | 1 | 939      | 71  | 47,488.12 | 0 | 0 | 0 | 96  | 127,748 | 0 | 273,314.50 |
| 14                                 |     |            |   |          |     |           |   |   |   |     |         |   |            |
|                                    | 11  | 11,261.77  |   |          | 8   | 5,932.75  |   |   |   | 11  | 15,518  |   | 32,712.52  |
| 13                                 | 22  | 22,025.81  |   |          | 12  | 8,187.03  |   |   |   | 21  | 30,878  |   | 61,090.84  |
| 12                                 | 24  | 23,822.57  |   |          | 16  | 10,117.51 |   |   |   | 24  | 33,632  |   | 67,572.08  |
| 11                                 | 18  | 17,253.10  |   |          | 14  | 9,335.41  |   |   |   | 16  | 19,418  |   | 46,006.51  |
| 10                                 | 24  | 22,775.80  | 1 | 939.33   | 21  | 13,915.42 |   |   |   | 24  | 28,302  |   | 65,932.55  |
| OBSTETRICES                        | 25  | 24,682.48  | 0 | 0        | 22  | 14,067.08 | 0 | 0 |   | 25  | 31,910  | 0 | 70,659.56  |
| V                                  | 6   | 6,084.75   |   |          | 5   | 3,272.50  |   |   |   | 7   | 9,166   |   | 18,523.25  |
| IV                                 | 5   | 5,027.95   |   |          | 5   | 3,352.02  |   |   |   | 5   | 5,530   |   | 13,909.97  |
| III                                | 5   | 4,985.44   |   |          | 4   | 2,458.82  |   |   |   | 5   | 6,930   |   | 14,374.26  |
| II                                 | 4   | 3,795.58   |   |          | 4   | 2,401.29  |   |   |   | 3   | 3,354   |   | 9,550.87   |
| I                                  | 5   | 4,788.76   |   |          | 4   | 2,582.45  |   |   |   | 5   | 6,930   |   | 14,301.21  |
| CIRUJANO DENTISTA                  | 7   | 6,936.72   | 0 | 0        | 0   | 0.00      | 0 | 0 |   | 7   | 12,199  | 0 | 19,135.66  |
| V                                  | 3   | 2,992.45   |   |          |     |           |   |   |   | 3   | 6,387   |   | 9,379.39   |
| IV                                 | 2   | 2,025.96   |   |          |     |           |   |   |   | 2   | 2,236   |   | 4,261.96   |
| III                                | 1   | 974.65     |   |          |     |           |   |   |   | 1   | 2,458   |   | 3,432.65   |
| II                                 | 1   | 943.66     |   |          |     |           |   |   |   | 1   | 1,118   |   | 2,061.66   |
| I                                  |     |            |   |          |     |           |   |   |   |     |         |   | 0.00       |
| TECNOLOGOS                         |     |            |   |          |     |           |   |   |   |     |         |   |            |
| MEDICOS                            | 23  | 21,914.68  | 0 | 0        | 11  | 7,104.30  | 0 | 0 |   | 22  | 24,476  | 0 | 53,494.98  |
| VIII                               |     |            |   |          |     |           |   |   |   |     |         |   | 0.00       |
| VII                                |     |            |   |          |     |           |   |   |   |     |         |   | 0.00       |
| VI                                 |     |            |   |          |     |           |   |   |   |     |         |   | 0.00       |

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| RDR                               |                                       |             |                              |                              |
|-----------------------------------|---------------------------------------|-------------|------------------------------|------------------------------|
| CAFAE (1)                         | CAFA<br>E<br><br>OCASI<br>ONAL<br>(2) | AETA<br>(3) | AETA<br><br>OCASIONAL<br>(4) | TOTAL<br>MENSUAL (1 AL<br>4) |
| <b>01, CARRERA ADMINISTRATIVA</b> |                                       |             |                              |                              |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
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|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
|                                   |                                       |             |                              | 0                            |
| 0                                 | 0                                     | 0           | 0                            | 0                            |
|                                   |                                       |             |                              | 0                            |

| PERSONAL CON LABOR ASISTENCIAL |   |   |   |   |
|--------------------------------|---|---|---|---|
| 0                              | 0 | 0 | 0 | 0 |
|                                |   |   |   | 0 |
|                                |   |   |   | 0 |
|                                |   |   |   | 0 |
|                                |   |   |   | 0 |
|                                |   |   |   | 0 |
| 0                              | 0 | 0 | 0 | 0 |
|                                |   |   |   | 0 |
|                                |   |   |   | 0 |
|                                |   |   |   | 0 |
|                                |   |   |   | 0 |
| 0                              | 0 | 0 | 0 | 0 |
| 0                              |   |   |   | 0 |
|                                |   |   |   | 0 |
|                                |   |   |   | 0 |
| 0                              | 0 | 0 | 0 | 0 |
|                                |   |   |   | 0 |
|                                |   |   |   | 0 |
| 0                              | 0 | 0 | 0 | 0 |
|                                |   |   |   | 0 |
|                                |   |   |   | 0 |
| 0                              | 0 | 0 | 0 | 0 |
|                                |   |   |   | 0 |
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|                                |   |   |   | 0 |
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| 0                              | 0 | 0 | 0 | 0 |
|                                |   | 0 |   | 0 |
|                                |   | 0 |   | 0 |
|                                |   | 0 |   | 0 |
|                                |   | 0 |   | 0 |
| 0                              | 0 | 0 | 0 | 0 |
|                                |   | 0 |   | 0 |
|                                |   | 0 |   | 0 |
| 0                              | 0 | 0 | 0 | 0 |
|                                |   |   |   | 0 |
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| 0                              |   | 0 | 0 | 0 |
|                                |   |   |   | 0 |
|                                |   |   |   | 0 |

|                                          |     |            |
|------------------------------------------|-----|------------|
| PROFESIO SALUD                           | 163 | 221,912.00 |
| MEDICOS                                  | 45  | 110,468.91 |
| N-5                                      | 32  | 83,480.62  |
| N-4                                      | 6   | 13,617.19  |
| N-3                                      | 3   | 5,805.27   |
| N-2                                      | 4   | 7,565.83   |
| N-1                                      |     |            |
| ENFERMERAS                               | 67  | 63,799.59  |
| 14                                       | 46  | 44,739.91  |
| 13                                       | 11  | 10,152.68  |
| 12                                       | 6   | 5,513.83   |
| 11                                       | 2   | 1,729.49   |
| 10                                       | 2   | 1,663.68   |
| OBSTETRICES                              | 30  | 28,772.48  |
| V                                        | 24  | 23,439.84  |
| IV                                       | 1   | 918.55     |
| III                                      | 1   | 846.62     |
| II                                       | 4   | 3,567.47   |
| I                                        |     | 0.00       |
| CIR. DENTISTA                            | 5   | 4,737.29   |
| V                                        | 3   | 2,925.20   |
| IV                                       |     |            |
| III                                      | 1   | 914.92     |
| II                                       | 1   | 897.17     |
| I                                        |     |            |
| TECNOLO. MED.                            | 1   | 913.52     |
| VIII                                     |     |            |
| VII                                      |     |            |
| VI                                       | 1   | 913.52     |
| V                                        |     |            |
| IV                                       |     |            |
| III                                      |     |            |
| OTROS PROF. SALUD( NIV. PUP 28,37,46,55) | 15  | 13,220.21  |
| VIII                                     | 3   | 2,895.10   |
| VII                                      | 2   | 1,893.01   |
| VI                                       | 2   | 1,799.93   |
| V                                        | 6   | 4,903.31   |
| IV                                       | 2   | 1,728.86   |
| III                                      |     |            |
| II                                       |     |            |
| I                                        |     |            |
| SUB TOTAL ASISTENCIAL (2)                | 163 | 221,912.00 |
| SUB TOTAL PUP NORMAL (1+2)               | 491 | 480,497.50 |
| RENOVABLES                               | 46  | 17,467.00  |
| 5.2.11.13                                |     |            |
| 5.2.11.18                                |     |            |
| 5.2.11.70                                |     |            |
| 5.2.11.71                                |     | 6,801.49   |
| TOTAL GENERAL                            | 537 | 504,765.99 |

|                          |      |      |      |      |
|--------------------------|------|------|------|------|
|                          |      |      |      | 0    |
|                          |      |      |      | 0    |
| 0                        | 0    | 0    | 0    | 0    |
|                          |      |      |      | 0    |
|                          |      |      |      | 0    |
|                          |      |      |      | 0    |
|                          |      |      |      | 0    |
|                          |      |      |      | 0    |
|                          |      |      |      | 0    |
| 0                        | 0    | 0    | 0    | 0    |
| 0                        | 0    | 0    | 0    | 0    |
|                          |      |      |      | 0    |
|                          |      |      |      | 0    |
| 0                        |      | 0    |      | 0    |
|                          |      |      |      | 0    |
|                          |      |      |      | 0    |
|                          |      |      |      | 0    |
|                          |      |      |      | 0    |
| 0.00                     | 0.00 | 0.00 | 0.00 | 0.00 |
| 0                        | 0    | 0    | 0    | 0    |
| (-DIFERIDO DEL MES )     |      |      |      |      |
| MONTO GENERAL            |      |      |      | 0    |
| (+DIFERIDO PARA MES DE ) |      |      |      |      |
| TOTAL GNRAL COMPROMETIDO |      |      |      | 0    |