

Ministerio de Salud
Hospital Nacional Docente Madre Niño "San Bartolomé"
U.E 033

ano_eje	sec_ejec	pliego	ejecutora	sec_func	funcion	program	sub_proy	act_proy	compon	meta	finalidad	unidad_med
2007	000149	011	033		05							137
2007	000149	011	033		05							137
2007	000149	011	033		05							137
2007	000149	011	033		05							137
2007	000149	011	033		05							137
2007	000149	011	033		05							137
2007	000149	011	033		14							086
2007	000149	011	033		14							086
2007	000149	011	033		14							060
2007	000149	011	033		14							086
2007	000149	011	033		14							086
2007	000149	011	033		14							086
2007	000149	011	033		14							101
2007	000149	011	033		14							086
2007	000149	011	033		14							086
2007	000149	011	033		14							086
2007	000149	011	033		14							086
2007	000149	011	033		14							060
2007	000149	011	033		14							060
2007	000149	011	033		14							042
2007	000149	011	033		14							086
2007	000149	011	033		14							060
2007	000149	011	033		14							001
2007	000149	011	033		14							086
2007	000149	011	033		14							060
2007	000149	011	033		14							001

2007	000149	011	033	14	086
2007	000149	011	033	14	060
2007	000149	011	033	14	021
2007	000149	011	033	14	021
2007	000149	011	033	14	060
2007	000149	011	033	14	001
2007	000149	011	033	14	060
2007	000149	011	033	14	060
2007	000149	011	033	14	060
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2007	000149	011	033	14	060
2007	000149	011	033	14	060
2007	000149	011	033	14	060
2007	000149	011	033	14	086
2007	000149	011	033	14	086
2007	000149	011	033	14	021
2007	000149	011	033	14	042
2007	000149	011	033	14	086
2007	000149	011	033	14	086
2007	000149	011	033	14	060
2007	000149	011	033	14	086
2007	000149	011	033	14	021
2007	000149	011	033	14	060
2007	000149	011	033	14	060
2007	000149	011	033	14	031
2007	000149	011	033	14	060
2007	000149	011	033	14	021
2007	000149	011	033	14	021
2007	000149	011	033	14	060
2007	000149	011	033	14	060
2007	000149	011	033	14	086
2007	000149	011	033	14	042
2007	000149	011	033	14	001
2007	000149	011	033	14	087
2007	000149	011	033	14	087

[illegible]

cantidad	departamento	provincia	distrito	origen	fuentes_financ	tipo_recurso	categ_gasto	grupo_gasto	modalidad_g	elemento_gas
12	15	01	01	1	00	0	5	2	11	13
12	15	01	01	1	00	0	5	2	11	14
12	15	01	01	1	00	0	5	2	11	18
12	15	01	01	1	00	0	5	2	11	71
12	15	01	01	1	00	0	5	4	11	12
12	15	01	01	1	00	0	5	4	11	71
214	15	01	01	1	00	0	5	1	11	01
214	15	01	01	1	00	0	5	1	11	03
129	15	01	01	1	00	0	5	1	11	10
214	15	01	01	1	00	0	5	1	11	11
214	15	01	01	1	00	0	5	1	11	13
346281	15	01	01	1	00	0	5	1	11	16
214	15	01	01	1	00	0	5	1	11	17
214	15	01	01	1	00	0	5	1	11	18
214	15	01	01	1	00	0	5	1	11	71
214	15	01	01	1	00	0	5	1	60	40
129	15	01	01	1	00	0	5	3	11	20
129	15	01	01	1	00	0	5	3	11	22
14880	15	01	01	1	00	0	5	3	11	23
214	15	01	01	1	00	0	5	3	11	24
129	15	01	01	1	00	0	5	3	11	27
7856	15	01	01	1	00	0	5	3	11	29
214	15	01	01	1	00	0	5	3	11	30
129	15	01	01	1	00	0	5	3	11	33
7856	15	01	01	1	00	0	5	3	11	34

214 15	01	01	1	00	0	5	3	11	39
14 15	01	14	1	00	0	5	3	11	45
161487 15	01	01	1	00	0	5	3	11	46
161487 15	01	01	1	00	0	5	3	11	47
129 15	01	01	1	00	0	5	3	11	49
7856 15	01	01	1	00	0	5	3	11	53
14 15	01	14	1	00	0	5	3	11	55
14 15	01	14	1	00	0	5	3	11	56
14 15	01	14	1	00	0	5	3	11	57
14 15	01	14	1	00	0	5	3	11	58
129 15	01	01	1	00	0	5	3	11	59
129 15	01	01	1	00	0	5	3	11	68
129 15	01	01	1	00	0	5	3	11	70
129 15	01	01	1	00	0	5	3	11	75
214 15	01	01	1	00	0	5	3	11	77
214 15	01	01	1	00	0	5	4	11	12
161487 15	01	01	1	00	0	5	4	11	71
14880 15	01	01	1	00	0	6	7	11	51
214 15	01	01	1	09	0	5	1	11	17
214 15	01	01	1	09	0	5	1	60	40
129 15	01	01	1	09	0	5	3	11	20
214 15	01	01	1	09	0	5	3	11	22
38120 15	01	01	1	09	0	5	3	11	23
129 15	01	01	1	09	0	5	3	11	24
129 15	01	01	1	09	0	5	3	11	30
968 15	01	01	1	09	0	5	3	11	32
129 15	01	01	1	09	0	5	3	11	39
161487 15	01	01	1	09	0	5	3	11	45
161487 15	01	01	1	09	0	5	3	11	46
129 15	01	01	1	09	0	5	3	11	49
129 15	01	01	1	09	0	5	3	11	66
214 15	01	01	1	09	0	5	3	11	71
1 15	01	01	1	09	0	6	5	11	51
7856 15	01	01	1	09	0	6	7	11	51
25000 15	01	01	1	13	0	5	3	11	20
25000 15	01	01	1	13	0	5	3	11	27

25000 15	01	01	1	13	0	5	3	11	30
25000 15	01	01	1	13	0	5	3	11	32
25000 15	01	01	1	13	0	5	3	11	39
25000 15	01	01	1	13	0	5	3	11	45
25000 15	01	01	1	13	0	5	3	11	46
25000 15	01	01	1	13	0	5	3	11	47
25000 15	01	01	1	13	0	6	7	11	51

presupuesto	modificacion	pim	m01	m02	m03	m04	m05	m06	m07	m08	
500	0	500	0	0	0	0	0	0	0	0	0
6072840	-14117	6058723	0	0	0	0	0	0	0	0	0
385000	-9000	376000	0	0	0	0	0	0	0	0	0
115043	23117	138160	0	0	0	0	0	0	0	0	0
1903	-761	1142	0	0	0	0	0	0	0	0	0
0	761	761	0	0	0	0	0	0	0	0	0
3977067	46118	4023185	0	0	0	0	0	0	0	0	0
7246655	-222748	7023907	0	0	0	0	0	0	0	0	0
7574	5012	12586	0	0	0	0	0	0	0	0	0
1037384	-16529	1020855	0	0	0	0	0	0	0	0	0
10390	0	10390	0	0	0	0	0	0	0	0	0
2370124	-37113	2333011	0	0	0	0	0	0	0	0	0
9667498	187521	9855019	0	0	0	0	0	0	0	0	0
560004	3166	563170	0	0	0	0	0	0	0	0	0
4334	257	4591	0	0	0	0	0	0	0	0	0
994272	34316	1028588	0	0	0	0	0	0	0	0	0
0	45000	45000	0	0	0	0	0	0	0	0	0
0	229044	229044	0	0	0	0	0	0	0	0	0
575283	130000	705283	0	0	43805	0	0	0	0	0	0
720000	0	720000	0	0	62152	0	0	0	0	0	0
2100000	499680	2599680	0	0	62793	0	0	0	0	0	0
300000	-264082	35918	0	0	0	0	0	0	0	0	0
358182	987602	1345784	0	0	64293	0	0	0	0	0	0
84217	-76600	7617	0	0	0	0	0	0	0	0	0
818604	-253484	565120	0	0	16397	0	0	0	0	0	0

679355	-216731	462624	0	0	0	0	0	0	0	0
0	45320	45320	0	0	0	0	0	0	0	0
1000000	-675124	324876	0	0	0	0	0	0	0	0
0	3100	3100	0	0	0	0	0	0	0	0
200000	-92000	108000	0	0	0	0	0	0	0	0
80000	-57670	22330	0	0	0	0	0	0	0	0
311939	-4000	307939	0	0	0	0	0	0	0	0
184541	28114	212655	0	0	0	0	0	0	0	0
163168	-50000	113168	0	0	0	0	0	0	0	0
44580	-17000	27580	0	0	0	0	0	0	0	0
190000	-50000	140000	0	0	0	0	0	0	0	0
20000	0	20000	0	0	0	0	0	0	0	0
241338	-80000	161338	0	0	0	0	0	0	0	0
35760	0	35760	0	0	0	0	0	0	0	0
112178	-11169	101009	0	0	0	0	0	0	0	0
1000	-723	277	0	0	0	0	0	0	0	0
0	723	723	0	0	0	0	0	0	0	0
1929555	0	1929555	0	9956	0	0	0	0	0	0
1145602	323961	1469563	0	0	0	0	0	0	0	0
2109948	178870	2288818	0	0	0	0	0	0	0	0
72000	-42360	29640	0	0	0	0	0	0	0	0
400000	-17489	382511	0	0	0	0	0	0	0	0
0	64	64	0	0	0	0	0	0	0	0
0	300	300	0	0	0	0	0	0	0	0
0	777222	777222	0	0	0	0	0	0	0	0
0	942	942	0	0	0	0	0	0	0	0
300000	-197698	102302	0	0	0	0	0	0	0	0
700000	452165	1152165	0	0	200000	0	0	0	0	0
0	7348	7348	0	0	0	0	0	0	0	0
0	654	654	0	0	0	0	0	0	0	0
0	176	176	0	0	0	0	0	0	0	0
0	33600	33600	0	0	0	0	0	0	0	0
0	5350	5350	0	5350	0	0	0	0	0	0
802650	-5350	797300	0	0	166405	0	0	0	0	0
0	5000	5000	0	500	183	0	0	0	0	0
0	69829	69829	0	6348	6348	0	0	0	0	0

0	120000	120000	0	46678	0	0	0	0	0	0
0	7000	7000	0	500	1759	0	0	0	0	0
0	50000	50000	0	1000	19968	0	0	0	0	0
0	607560	607560	0	150307	103831	0	0	0	0	0
0	215294	215294	0	61596	4863	0	0	0	0	0
0	50000	50000	0	0	0	0	0	0	0	0
0	700000	700000	0	0	0	0	0	0	0	0

m09	m10	m11	m12	total_prog	saldo	porcentaje
0	0	0	0	0	500	0
0	0	0	0	0	6058723	0
0	0	0	0	0	376000	0
0	0	0	0	0	138160	0
0	0	0	0	0	1142	0
0	0	0	0	0	761	0
0	0	0	0	0	4023185	0
0	0	0	0	0	7023907	0
0	0	0	0	0	12586	0
0	0	0	0	0	1020855	0
0	0	0	0	0	0	0
0	0	0	0	0	2333011	0
0	0	0	0	0	9855019	0
0	0	0	0	0	563170	0
0	0	0	0	0	4591	0
0	0	0	0	0	1028588	0
0	0	0	0	0	0	0
0	0	0	0	0	229044	0
0	0	0	0	43805	661478	6.21
0	0	0	0	62152	657848	8.63
0	0	0	0	62793	2536887	2.42
0	0	0	0	0	35918	0
0	0	0	0	64293	1281491	4.78
0	0	0	0	0	7617	0
0	0	0	0	16397	548723	2.9

0	0	0	0	0	462624	0
0	0	0	0	0	45320	0
0	0	0	0	0	324876	0
0	0	0	0	0	3100	0
0	0	0	0	0	108000	0
0	0	0	0	0	22330	0
0	0	0	0	0	307939	0
0	0	0	0	0	212655	0
0	0	0	0	0	113168	0
0	0	0	0	0	27580	0
0	0	0	0	0	140000	0
0	0	0	0	0	0	0
0	0	0	0	0	161338	0
0	0	0	0	0	0	0
0	0	0	0	0	101009	0
0	0	0	0	0	277	0
0	0	0	0	0	723	0
0	0	0	0	9956	1919599	0.52
0	0	0	0	0	1469563	0
0	0	0	0	0	2288818	0
0	0	0	0	0	29640	0
0	0	0	0	0	382511	0
0	0	0	0	0	64	0
0	0	0	0	0	300	0
0	0	0	0	0	777222	0
0	0	0	0	0	942	0
0	0	0	0	0	102302	0
0	0	0	0	200000	952165	17.36
0	0	0	0	0	7348	0
0	0	0	0	0	654	0
0	0	0	0	0	176	0
0	0	0	0	0	33600	0
0	0	0	0	5350	0	100
0	0	0	0	166405	630895	20.87
0	0	0	0	683	4317	13.66
0	0	0	0	12696	57133	18.18

0	0	0	0	46678	73322	38.9
0	0	0	0	2259	4741	32.27
0	0	0	0	20968	29032	41.94
0	0	0	0	254138	353422	41.83
0	0	0	0	66459	148835	30.87
0	0	0	0	0	50000	0
0	0	0	0	0	0	0