

Ministerio de Salud
Hospital Nacional Docente Madre Niño "San Bartolomé"
U.E 033
Distribución de Calendario Inicial
Mes de Mayo 2007

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finalidad	unidad_medica	cantidad	departamento	provincia	distrito	origen	fuentes_financ	tipo_recurso	categorias_gasto	grupos_gasto
137	12	15	01	01	1	00	0	5	2	
137	12	15	01	01	1	00	0	5	2	
137	12	15	01	01	1	00	0	5	2	
137	12	15	01	01	1	00	0	5	2	
137	12	15	01	01	1	00	0	5	2	
137	12	15	01	01	1	00	0	5	4	
137	12	15	01	01	1	00	0	5	4	
086	214	15	01	01	1	00	0	5	1	
086	214	15	01	01	1	00	0	5	1	
060	129	15	01	01	1	00	0	5	1	
086	214	15	01	01	1	00	0	5	1	
086	214	15	01	01	1	00	0	5	1	
101	346281	15	01	01	1	00	0	5	1	
086	214	15	01	01	1	00	0	5	1	
086	214	15	01	01	1	00	0	5	1	
086	214	15	01	01	1	00	0	5	1	
086	214	15	01	01	1	00	0	5	1	
060	129	15	01	01	1	00	0	5	3	
060	129	15	01	01	1	00	0	5	3	
042	14880	15	01	01	1	00	0	5	3	
086	214	15	01	01	1	00	0	5	3	
060	129	15	01	01	1	00	0	5	3	
001	7856	15	01	01	1	00	0	5	3	
086	214	15	01	01	1	00	0	5	3	
060	129	15	01	01	1	00	0	5	3	
042	14880	15	01	01	1	00	0	5	3	
086	214	15	01	01	1	00	0	5	3	
060	14	15	01	14	1	00	0	5	3	

060	14 15	01	14	1	00	0	5	3
060	14 15	01	14	1	00	0	5	3
060	129 15	01	01	1	00	0	5	3
001	7856 15	01	01	1	00	0	5	3
060	129 15	01	01	1	00	0	5	3
060	14 15	01	14	1	00	0	5	3
060	14 15	01	14	1	00	0	5	3
060	14 15	01	14	1	00	0	5	3
060	14 15	01	14	1	00	0	5	3
060	129 15	01	01	1	00	0	5	3
060	129 15	01	01	1	00	0	5	3
060	129 15	01	01	1	00	0	5	3
086	214 15	01	01	1	00	0	5	3
060	129 15	01	01	1	00	0	5	3
086	214 15	01	01	1	00	0	5	3
086	214 15	01	01	1	00	0	5	4
060	129 15	01	01	1	00	0	5	4
021	161487 15	01	01	1	00	0	5	4
042	14880 15	01	01	1	00	0	6	7
086	214 15	01	01	1	09	0	5	1
086	214 15	01	01	1	09	0	5	1
060	129 15	01	01	1	09	0	5	3
086	214 15	01	01	1	09	0	5	3
021	38120 15	01	01	1	09	0	5	3
060	129 15	01	01	1	09	0	5	3
134	160000 15	01	01	1	09	0	5	3
001	7856 15	01	01	1	09	0	5	3
060	129 15	01	01	1	09	0	5	3
031	968 15	01	01	1	09	0	5	3
060	129 15	01	01	1	09	0	5	3
021	161487 15	01	01	1	09	0	5	3
021	161487 15	01	01	1	09	0	5	3
060	129 15	01	01	1	09	0	5	3
001	7856 15	01	01	1	09	0	5	3
060	129 15	01	01	1	09	0	5	3
086	214 15	01	01	1	09	0	5	3

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modalidad_ga	elemento_ga	presupuesto	modificacion	pim	Ene	Feb	Mar	Abr	May	Jun
11	13	500.00	11,560.00	12,060.00	0.00	0.00	0.00	0.00	0.00	0.00
11	14	6,072,840.00	-43,557.00	6,029,283.00	0.00	0.00	0.00	0.00	401,457.00	0.00
11	18	385,000.00	-9,000.00	376,000.00	0.00	0.00	0.00	0.00	0.00	0.00
11	70	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	104,612.00	0.00
11	71	115,043.00	40,997.00	156,040.00	0.00	0.00	0.00	0.00	0.00	0.00
11	12	1,903.00	-761.00	1,142.00	0.00	0.00	0.00	0.00	0.00	0.00
11	71	0.00	761.00	761.00	0.00	0.00	0.00	0.00	0.00	0.00
11	01	3,977,067.00	15,116.00	3,992,183.00	0.00	0.00	0.00	0.00	328,416.00	0.00
11	03	7,246,655.00	-213,868.00	7,032,787.00	0.00	0.00	0.00	0.00	574,403.00	0.00
11	10	7,574.00	5,012.00	12,586.00	0.00	0.00	0.00	0.00	631.00	0.00
11	11	1,037,384.00	-16,529.00	1,020,855.00	0.00	0.00	0.00	0.00	79,260.00	0.00
11	13	10,390.00	0.00	10,390.00	0.00	0.00	0.00	0.00	1,985.00	0.00
11	16	2,370,124.00	-37,113.00	2,333,011.00	0.00	0.00	0.00	0.00	186,299.00	0.00
11	17	9,667,498.00	209,643.00	9,877,141.00	0.00	0.00	0.00	0.00	760,615.00	0.00
11	18	560,004.00	3,166.00	563,170.00	0.00	0.00	0.00	0.00	0.00	0.00
11	71	4,334.00	257.00	4,591.00	0.00	0.00	0.00	0.00	55,093.00	0.00
60	40	994,272.00	34,316.00	1,028,588.00	0.00	0.00	0.00	0.00	80,684.00	0.00
11	20	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00
11	22	0.00	281,486.00	281,486.00	0.00	0.00	0.00	0.00	0.00	0.00
11	23	575,283.00	130,000.00	705,283.00	0.00	0.00	0.00	0.00	45,249.00	0.00
11	24	720,000.00	-4,661.00	715,339.00	0.00	0.00	0.00	0.00	71,957.00	0.00
11	27	2,100,000.00	444,625.00	2,544,625.00	0.00	0.00	0.00	0.00	243,077.00	0.00
11	29	300,000.00	-244,082.00	55,918.00	0.00	0.00	0.00	0.00	6,166.00	0.00
11	30	358,182.00	900,924.00	1,259,106.00	0.00	0.00	0.00	0.00	69,806.00	0.00
11	33	84,217.00	-76,600.00	7,617.00	0.00	0.00	0.00	0.00	3,152.00	0.00
11	34	818,604.00	-296,328.00	522,276.00	0.00	0.00	0.00	0.00	56,254.00	0.00
11	39	679,355.00	-215,362.00	463,993.00	0.00	0.00	0.00	0.00	56,308.00	0.00
11	45	0.00	56,347.00	56,347.00	0.00	0.00	0.00	0.00	0.00	0.00

11	46	1,000,000.00	-659,124.00	340,876.00	0.00	0.00	0.00	0.00	33,216.00	0.00
11	47	0.00	75,600.00	75,600.00	0.00	0.00	0.00	0.00	137.00	0.00
11	49	200,000.00	-92,000.00	108,000.00	0.00	0.00	0.00	0.00	336.00	0.00
11	52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,121.00	0.00
11	53	80,000.00	-56,536.00	23,464.00	0.00	0.00	0.00	0.00	1,766.00	0.00
11	55	311,939.00	-4,000.00	307,939.00	0.00	0.00	0.00	0.00	23,143.00	0.00
11	56	184,541.00	28,114.00	212,655.00	0.00	0.00	0.00	0.00	20,856.00	0.00
11	57	163,168.00	-50,000.00	113,168.00	0.00	0.00	0.00	0.00	7,958.00	0.00
11	58	44,580.00	-17,000.00	27,580.00	0.00	0.00	0.00	0.00	3,849.00	0.00
11	59	190,000.00	-50,000.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00
11	68	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
11	70	241,338.00	-230,000.00	11,338.00	0.00	0.00	0.00	0.00	0.00	0.00
11	71	0.00	10,766.00	10,766.00	0.00	0.00	0.00	0.00	0.00	0.00
11	75	35,760.00	0.00	35,760.00	0.00	0.00	0.00	0.00	0.00	0.00
11	77	112,178.00	-7,169.00	105,009.00	0.00	0.00	0.00	0.00	8,287.00	0.00
11	12	1,000.00	3,277.00	4,277.00	0.00	0.00	0.00	0.00	0.00	0.00
11	70	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
11	71	0.00	723.00	723.00	0.00	0.00	0.00	0.00	0.00	0.00
11	51	1,929,555.00	-4,000.00	1,925,555.00	0.00	0.00	0.00	0.00	0.00	0.00
11	17	1,145,602.00	323,961.00	1,469,563.00	0.00	0.00	0.00	0.00	0.00	0.00
60	40	2,109,948.00	178,870.00	2,288,818.00	0.00	0.00	0.00	0.00	140,598.00	0.00
11	20	72,000.00	-42,203.00	29,797.00	0.00	0.00	0.00	0.00	954.00	0.00
11	22	400,000.00	-22,729.00	377,271.00	0.00	0.00	0.00	0.00	0.00	0.00
11	23	0.00	614.00	614.00	0.00	0.00	0.00	0.00	0.00	0.00
11	24	0.00	424.00	424.00	0.00	0.00	0.00	0.00	0.00	0.00
11	27	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00
11	29	0.00	90.00	90.00	0.00	0.00	0.00	0.00	16.00	0.00
11	30	0.00	777,267.00	777,267.00	0.00	0.00	0.00	0.00	46,905.00	0.00
11	32	0.00	942.00	942.00	0.00	0.00	0.00	0.00	0.00	0.00
11	39	300,000.00	-216,077.00	83,923.00	0.00	0.00	0.00	0.00	2,363.00	0.00
11	45	700,000.00	452,165.00	1,152,165.00	0.00	0.00	0.00	0.00	155,626.00	0.00
11	46	0.00	27,404.00	27,404.00	0.00	0.00	0.00	0.00	5,581.00	0.00
11	49	0.00	654.00	654.00	0.00	0.00	0.00	0.00	0.00	0.00
11	53	0.00	437.00	437.00	0.00	0.00	0.00	0.00	60.00	0.00
11	66	0.00	176.00	176.00	0.00	0.00	0.00	0.00	28.00	0.00
11	71	0.00	33,960.00	33,960.00	0.00	0.00	0.00	0.00	0.00	0.00

11	51	0.00	5,350.00	5,350.00	0.00	0.00	0.00	0.00	0.00	0.00
11	51	802,650.00	-5,350.00	797,300.00	0.00	0.00	0.00	0.00	0.00	0.00
11	20	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
11	27	0.00	81,829.00	81,829.00	0.00	0.00	0.00	0.00	0.00	0.00
11	30	0.00	138,400.00	138,400.00	0.00	0.00	0.00	0.00	0.00	0.00
11	32	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00
11	39	0.00	57,651.00	57,651.00	0.00	0.00	0.00	0.00	0.00	0.00
11	45	0.00	638,272.00	638,272.00	0.00	0.00	0.00	0.00	0.00	0.00
11	46	0.00	224,194.00	224,194.00	0.00	0.00	0.00	0.00	0.00	0.00
11	47	0.00	59,261.00	59,261.00	0.00	0.00	0.00	0.00	0.00	0.00
11	51	0.00	700,000.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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