

**Ministerio de Salud
Hospital Nacional Docente Madre Niño "San Bartolomé"
U.E 033**

[illegible]

[illegible]

2007	000149	011	033	14
2007	000149	011	033	14
2007	000149	011	033	14

finalidad	unidad_medic	cantidad	departamento	provincia	distrito	origen	fuentes_financ	tipo_recurso	categ_gasto	grupo_gasto
	137	12	15	01	01	1	00	0	5	2
	137	12	15	01	01	1	00	0	5	2
	137	12	15	01	01	1	00	0	5	2
	137	12	15	01	01	1	00	0	5	2
	137	12	15	01	01	1	00	0	5	4
	137	12	15	01	01	1	00	0	5	4
	086	214	15	01	01	1	00	0	5	1
	086	214	15	01	01	1	00	0	5	1
	060	129	15	01	01	1	00	0	5	1
	086	214	15	01	01	1	00	0	5	1
	086	214	15	01	01	1	00	0	5	1
	101	346281	15	01	01	1	00	0	5	1
	086	214	15	01	01	1	00	0	5	1
	086	214	15	01	01	1	00	0	5	1
	086	214	15	01	01	1	00	0	5	1
	086	214	15	01	01	1	00	0	5	1
	060	129	15	01	01	1	00	0	5	3
	060	129	15	01	01	1	00	0	5	3
	042	14880	15	01	01	1	00	0	5	3
	086	214	15	01	01	1	00	0	5	3
	060	129	15	01	01	1	00	0	5	3
	001	7856	15	01	01	1	00	0	5	3
	086	214	15	01	01	1	00	0	5	3
	060	129	15	01	01	1	00	0	5	3
	001	7856	15	01	01	1	00	0	5	3
	086	214	15	01	01	1	00	0	5	3
	060	14	15	01	14	1	00	0	5	3
	021	161487	15	01	01	1	00	0	5	3
	021	161487	15	01	01	1	00	0	5	3

[illegible]

087	25000 15	01	01	1	13	0	5	3
087	25000 15	01	01	1	13	0	5	3
087	25000 15	01	01	1	13	0	6	7

modalidad_ga	elemento_ga	presupuesto	modificacion	pim	m01	m02	m03	m04	m05	m06	
11	13	500	0	500	0	0	0	0	0	0	0
11	14	6072840	-14117	6058723	503544	510270	498230	0	0	0	0
11	18	385000	-9000	376000	0	160800	0	0	0	0	0
11	71	115043	23117	138160	117569	0	7840	0	0	0	0
11	12	1903	-761	1142	0	0	0	0	0	0	0
11	71	0	761	761	300	250	0	0	0	0	0
11	01	3977067	46118	4023185	329348	329027	328260	0	0	0	0
11	03	7246655	-222748	7023907	566864	569458	573717	0	0	0	0
11	10	7574	5012	12586	3699	2574	631	0	0	0	0
11	11	1037384	-16529	1020855	78943	78984	79180	0	0	0	0
11	13	10390	0	10390	0	0	0	0	0	0	0
11	16	2370124	-37113	2333011	183422	174445	178764	0	0	0	0
11	17	9667498	187521	9855019	817104	812691	803819	0	0	0	0
11	18	560004	3166	563170	0	234525	0	0	0	0	0
11	71	4334	257	4591	864	0	0	0	0	0	0
60	40	994272	34316	1028588	89614	101554	105555	0	0	0	0
11	20	0	45000	45000	0	0	0	0	0	0	0
11	22	0	229044	229044	0	0	229043	0	0	0	0
11	23	575283	130000	705283	45713	41819	43805	0	0	0	0
11	24	720000	0	720000	54089	51610	62152	0	0	0	0
11	27	2100000	499680	2599680	253962	250948	242410	0	0	0	0
11	29	300000	-264082	35918	555	2645	336	0	0	0	0
11	30	358182	987602	1345784	115353	61511	86316	0	0	0	0
11	33	84217	-76600	7617	0	3400	0	0	0	0	0
11	34	818604	-253484	565120	51525	47091	58804	0	0	0	0
11	39	679355	-216731	462624	56360	65245	81563	0	0	0	0
11	45	0	45320	45320	0	0	5320	0	0	0	0
11	46	1000000	-675124	324876	21259	13901	7950	0	0	0	0
11	47	0	3100	3100	0	0	13599	0	0	0	0

11	49	200000	-92000	108000	8054	1400	7345	0	0	0
11	53	80000	-57670	22330	1524	0	2336	0	0	0
11	55	311939	-4000	307939	23013	21582	28925	0	0	0
11	56	184541	28114	212655	19005	17037	18607	0	0	0
11	57	163168	-50000	113168	7809	867	16604	0	0	0
11	58	44580	-17000	27580	0	2506	2506	0	0	0
11	59	190000	-50000	140000	0	76762	0	0	0	0
11	68	20000	0	20000	0	0	0	0	0	0
11	70	241338	-80000	161338	0	0	0	0	0	0
11	75	35760	0	35760	0	0	0	0	0	0
11	77	112178	-11169	101009	8893	8790	8968	0	0	0
11	12	1000	-723	277	0	0	218	0	0	0
11	71	0	723	723	337	250	282	0	0	0
11	51	1929555	0	1929555	0	9956	0	0	0	0
11	17	1145602	323961	1469563	101171	114881	0	0	0	0
60	40	2109948	178870	2288818	170113	156403	271319	0	0	0
11	20	72000	-42360	29640	1500	1684	687	0	0	0
11	22	400000	-17489	382511	840	840	0	0	0	0
11	23	0	64	64	0	64	0	0	0	0
11	24	0	300	300	300	0	0	0	0	0
11	30	0	777222	777222	41263	32307	85073	0	0	0
11	32	0	942	942	0	940	0	0	0	0
11	39	300000	-197698	102302	1501	945	664	0	0	0
11	45	700000	452165	1152165	38542	72016	231347	0	0	0
11	46	0	7348	7348	200	8770	0	0	0	0
11	49	0	654	654	0	154	0	0	0	0
11	66	0	176	176	0	26	5	0	0	0
11	71	0	33600	33600	33600	0	0	0	0	0
11	51	0	5350	5350	0	5350	0	0	0	0
11	51	802650	-5350	797300	0	0	166405	0	0	0
11	20	0	5000	5000	0	500	183	0	0	0
11	27	0	69829	69829	0	6348	6348	0	0	0
11	30	0	120000	120000	0	46678	0	0	0	0
11	32	0	7000	7000	0	500	1759	0	0	0
11	39	0	50000	50000	0	1000	19968	0	0	0
11	45	0	607560	607560	0	150307	103831	0	0	0

11	46	0	215294	215294	0	61596	4863	0	0	0
11	47	0	50000	50000	0	0	0	0	0	0
11	51	0	700000	700000	0	0	0	0	0	0

m07	m08	m09	m10	m11	m12	total_prog	saldo	porcentaje
0	0	0	0	0	0	0	500	0
0	0	0	0	0	0	1512044	4546679	24.96
0	0	0	0	0	0	160800	215200	42.77
0	0	0	0	0	0	125409	12751	90.77
0	0	0	0	0	0	0	1142	0
0	0	0	0	0	0	550	211	72.27
0	0	0	0	0	0	986635	3036550	24.52
0	0	0	0	0	0	1710039	5313868	24.35
0	0	0	0	0	0	6904	5682	54.85
0	0	0	0	0	0	237107	783748	23.23
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	536631	1796380	23
0	0	0	0	0	0	2433614	7421405	24.69
0	0	0	0	0	0	234525	328645	41.64
0	0	0	0	0	0	864	3727	18.82
0	0	0	0	0	0	296723	731865	28.85
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	229043	1	100
0	0	0	0	0	0	131337	573946	18.62
0	0	0	0	0	0	167851	552149	23.31
0	0	0	0	0	0	747320	1852360	28.75
0	0	0	0	0	0	3536	32382	9.84
0	0	0	0	0	0	263180	1082604	19.56
0	0	0	0	0	0	3400	4217	44.64
0	0	0	0	0	0	157420	407700	27.86
0	0	0	0	0	0	203168	259456	43.92
0	0	0	0	0	0	5320	40000	11.74
0	0	0	0	0	0	43110	281766	13.27
0	0	0	0	0	0	13599	-10499	438.68

0	0	0	0	0	0	16799	91201	15.55
0	0	0	0	0	0	3860	18470	17.29
0	0	0	0	0	0	73520	234419	23.87
0	0	0	0	0	0	54649	158006	25.7
0	0	0	0	0	0	25280	87888	22.34
0	0	0	0	0	0	5012	22568	18.17
0	0	0	0	0	0	76762	63238	54.83
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	161338	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	26651	74358	26.38
0	0	0	0	0	0	218	59	78.7
0	0	0	0	0	0	869	-146	120.19
0	0	0	0	0	0	9956	1919599	0.52
0	0	0	0	0	0	216052	1253511	14.7
0	0	0	0	0	0	597835	1690983	26.12
0	0	0	0	0	0	3871	25769	13.06
0	0	0	0	0	0	1680	380831	0.44
0	0	0	0	0	0	64	0	100
0	0	0	0	0	0	300	0	100
0	0	0	0	0	0	158643	618579	20.41
0	0	0	0	0	0	940	2	99.79
0	0	0	0	0	0	3110	99192	3.04
0	0	0	0	0	0	341905	810260	29.68
0	0	0	0	0	0	8970	-1622	122.07
0	0	0	0	0	0	154	500	23.55
0	0	0	0	0	0	31	145	17.61
0	0	0	0	0	0	33600	0	100
0	0	0	0	0	0	5350	0	100
0	0	0	0	0	0	166405	630895	20.87
0	0	0	0	0	0	683	4317	13.66
0	0	0	0	0	0	12696	57133	18.18
0	0	0	0	0	0	46678	73322	38.9
0	0	0	0	0	0	2259	4741	32.27
0	0	0	0	0	0	20968	29032	41.94
0	0	0	0	0	0	254138	353422	41.83

