

Hospital Nacional Docente Madre Niño "San Bartolomé"
Unidad Ejecutora 033
Pliego 011 Ministerio de Salud
Distribución de Ampliación de Calendario
Mes de Octubre 2,007
Toda Fuente de Financiamiento

fuelle	categ_g	grupo_g	modalidad_g	elemento_g	presupuesto	modificacion	pim	Ene	Feb	Mar	Abr
1	5	2	11	13	500	0	500	0	0	0	0
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1	5	2	11	14	0	-29440	-29440	0	0	0	0
1	5	2	11	14	0	-30925	-30925	0	0	0	0
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1	5	3	11	30	0	10100	10100	0	0	0	0
1	5	3	11	30	0	-5022	-5022	0	0	0	0
1	5	3	11	45	0	5000	5000	0	0	0	0
1	5	3	11	45	0	-8	-8	0	0	0	0
1	5	3	11	46	0	5000	5000	0	0	0	0
4	5	3	11	30	0	200	200	0	0	0	0
4	5	3	11	30	0	3000	3000	0	0	0	0
4	5	3	11	45	0	256	256	0	0	0	0
4	5	3	11	45	0	4000	4000	0	0	0	0
4	5	3	11	45	0	5000	5000	0	0	0	0
4	5	3	11	45	0	500	500	0	0	0	0
4	5	3	11	45	0	10000	10000	0	0	0	0
4	5	3	11	46	0	200	200	0	0	0	0
4	5	3	11	46	0	3000	3000	0	0	0	0
4	5	3	11	46	0	10000	10000	0	0	0	0
4	5	3	11	46	0	10000	10000	0	0	0	0
4	5	3	11	46	0	10000	10000	0	0	0	0
4	5	3	11	46	0	10000	10000	0	0	0	0
4	5	3	11	46	0	20000	20000	0	0	0	0
4	5	3	11	46	0	40000	40000	0	0	0	0
4	5	3	11	47	0	2000	2000	0	0	0	0
1	5	1	11	01	41779	0	41779	0	0	0	0
1	5	1	11	01	0	2	2	0	0	0	0

1	5	1	11	03	227256	0	227256	0	0	0	0
1	5	1	11	11	24645	0	24645	0	0	0	0
1	5	1	11	13	180	0	180	0	0	0	0
1	5	1	11	17	181152	0	181152	0	0	0	0
1	5	1	11	17	0	-11039	-11039	0	0	0	0
1	5	1	11	18	8400	0	8400	0	0	0	0
1	5	1	11	71	75	0	75	0	0	0	0
1	5	3	11	22	0	5173	5173	0	0	0	0
1	5	3	11	22	0	2109	2109	0	0	0	0
1	5	3	11	27	80642	0	80642	0	0	0	0
1	5	3	11	27	0	-24000	-24000	0	0	0	0
1	5	3	11	27	0	-4570	-4570	0	0	0	0
1	5	3	11	27	0	-8039	-8039	0	0	0	0
1	5	3	11	27	0	2776	2776	0	0	0	0
1	5	3	11	30	0	15825	15825	0	0	0	0
1	5	3	11	30	0	-15825	-15825	0	0	0	0
1	5	3	11	30	0	3386	3386	0	0	0	0
1	5	3	11	39	0	1593	1593	0	0	0	0
1	5	3	11	39	0	-460	-460	0	0	0	0
1	5	3	11	46	0	11612	11612	0	0	0	0
1	5	3	11	46	0	12016	12016	0	0	0	0
1	5	3	11	49	2000	0	2000	0	0	0	0
1	5	3	11	49	0	1174	1174	0	0	0	0
1	5	3	11	77	2500	0	2500	0	0	0	0
1	5	3	11	77	0	389	389	0	0	0	0
1	5	4	11	12	15	0	15	0	0	0	0
1	5	4	11	12	0	-15	-15	0	0	0	0
2	5	1	11	17	19200	0	19200	0	0	0	0
2	5	3	11	20	0	9	9	0	0	0	0
2	5	3	11	22	6012	0	6012	0	0	0	0
2	5	3	11	22	0	-587	-587	0	0	0	0
2	5	3	11	22	0	-39	-39	0	0	0	0
2	5	3	11	39	0	500	500	0	0	0	0
1	5	1	11	01	32735	0	32735	0	0	0	0
1	5	1	11	01	0	1	1	0	0	0	0
1	5	1	11	03	112547	0	112547	0	0	0	0

1	5	1	11	11	13471	0	13471	0	0	0	0
1	5	1	11	13	165	0	165	0	0	0	0
1	5	1	11	16	41149	0	41149	0	0	0	0
1	5	1	11	16	0	1046	1046	0	0	0	0
1	5	1	11	16	0	53	53	0	0	0	0
1	5	1	11	17	146640	0	146640	0	0	0	0
1	5	1	11	17	0	20000	20000	0	0	0	0
1	5	1	11	17	0	-20660	-20660	0	0	0	0
1	5	1	11	18	7700	0	7700	0	0	0	0
1	5	1	11	71	69	0	69	0	0	0	0
1	5	3	11	22	0	5540	5540	0	0	0	0
1	5	3	11	22	0	2461	2461	0	0	0	0
1	5	3	11	27	0	6350	6350	0	0	0	0
1	5	3	11	27	0	15598	15598	0	0	0	0
1	5	3	11	27	0	1247	1247	0	0	0	0
1	5	3	11	29	0	12000	12000	0	0	0	0
1	5	3	11	30	0	5054	5054	0	0	0	0
1	5	3	11	30	0	15314	15314	0	0	0	0
1	5	3	11	30	0	-1899	-1899	0	0	0	0
1	5	3	11	30	0	3120	3120	0	0	0	0
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1	5	3	11	39	0	8032	8032	0	0	0	0
1	5	3	11	39	0	7710	7710	0	0	0	0
1	5	3	11	39	0	-1945	-1945	0	0	0	0
1	5	3	11	39	0	3213	3213	0	0	0	0
1	5	3	11	39	0	981	981	0	0	0	0
1	5	3	11	49	2000	0	2000	0	0	0	0
1	5	3	11	49	0	-826	-826	0	0	0	0
1	5	3	11	77	2400	0	2400	0	0	0	0
1	5	3	11	77	0	-292	-292	0	0	0	0
1	5	4	11	12	14	0	14	0	0	0	0
1	5	4	11	12	0	-14	-14	0	0	0	0
2	5	1	11	17	16000	0	16000	0	0	0	0
2	5	3	11	20	0	30	30	0	0	0	0
2	5	3	11	22	5511	0	5511	0	0	0	0
2	5	3	11	22	0	-42	-42	0	0	0	0

2	5	3	11	23	0	63	63	0	0	0	0
2	5	3	11	30	0	42	42	0	0	0	0
2	5	3	11	39	0	1130	1130	0	0	0	0
2	5	3	11	53	0	538	538	0	0	0	0
2	6	7	11	51	0	5999	5999	0	0	0	0
2	6	7	11	51	0	0	0	0	0	0	0
1	5	1	11	01	80997	0	80997	0	0	0	0
1	5	1	11	03	46194	0	46194	0	0	0	0
1	5	1	11	03	0	-5000	-5000	0	0	0	0
1	5	1	11	03	0	-6582	-6582	0	0	0	0
1	5	1	11	11	11950	0	11950	0	0	0	0
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1	5	1	11	16	29093	0	29093	0	0	0	0
1	5	1	11	17	203904	0	203904	0	0	0	0
1	5	1	11	17	0	-17183	-17183	0	0	0	0
1	5	1	11	18	9800	0	9800	0	0	0	0
1	5	1	11	71	94	0	94	0	0	0	0
1	5	3	11	22	0	5173	5173	0	0	0	0
1	5	3	11	22	0	2109	2109	0	0	0	0
1	5	3	11	24	0	11550	11550	0	0	0	0
1	5	3	11	27	70258	0	70258	0	0	0	0
1	5	3	11	27	0	26892	26892	0	0	0	0
1	5	3	11	27	0	14881	14881	0	0	0	0
1	5	3	11	30	0	3730	3730	0	0	0	0
1	5	3	11	30	0	5000	5000	0	0	0	0
1	5	3	11	39	0	1480	1480	0	0	0	0
1	5	3	11	39	0	2215	2215	0	0	0	0
1	5	3	11	39	0	7953	7953	0	0	0	0
1	5	3	11	39	0	20633	20633	0	0	0	0
1	5	3	11	45	0	7130	7130	0	0	0	0
1	5	3	11	46	0	2849	2849	0	0	0	0
1	5	3	11	46	0	14857	14857	0	0	0	0
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1	5	3	11	46	0	2892	2892	0	0	0	0
1	5	3	11	49	2000	0	2000	0	0	0	0
1	5	3	11	49	0	-326	-326	0	0	0	0

1	5	3	11	77	1261	0	1261	0	0	0	0
1	5	3	11	77	0	570	570	0	0	0	0
1	5	4	11	12	17	0	17	0	0	0	0
1	5	4	11	12	0	-17	-17	0	0	0	0
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2	5	3	11	20	0	106	106	0	0	0	0
2	5	3	11	20	0	200	200	0	0	0	0
2	5	3	11	20	0	-77	-77	0	0	0	0
2	5	3	11	20	0	56	56	0	0	0	0
2	5	3	11	22	7014	0	7014	0	0	0	0
2	5	3	11	22	0	-106	-106	0	0	0	0
2	5	3	11	27	0	1200	1200	0	0	0	0
2	5	3	11	27	0	104800	104800	0	0	0	0
2	5	3	11	27	0	-23281	-23281	0	0	0	0
2	5	3	11	30	0	63259	63259	0	0	0	0
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2	5	3	11	30	0	-128390	-128390	0	0	0	0
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2	5	3	11	46	0	5119	5119	0	0	0	0
2	5	3	11	46	0	20000	20000	0	0	0	0
2	5	3	11	46	0	159369	159369	0	0	0	0
2	5	3	11	46	0	49865	49865	0	0	0	0

2	5	3	11	47	0	442	442	0	0	0	0
2	5	3	11	47	0	44297	44297	0	0	0	0
2	6	7	11	51	0	6455	6455	0	0	0	0
2	6	7	11	51	0	0	0	0	0	0	0
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1	5	1	11	01	0	-12300	-12300	0	0	0	0
1	5	1	11	01	0	3226	3226	0	0	0	0
1	5	1	11	01	0	638	638	0	0	0	0
1	5	1	11	03	211626	0	211626	0	0	0	0
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1	5	1	11	03	0	-4800	-4800	0	0	0	0
1	5	1	11	11	31725	0	31725	0	0	0	0
1	5	1	11	13	526	0	526	0	0	0	0
1	5	1	11	16	81256	0	81256	0	0	0	0
1	5	1	11	16	0	-10000	-10000	0	0	0	0
1	5	1	11	17	456144	0	456144	0	0	0	0
1	5	1	11	17	0	35604	35604	0	0	0	0
1	5	1	11	17	0	-16004	-16004	0	0	0	0
1	5	1	11	18	24500	0	24500	0	0	0	0
1	5	1	11	71	219	0	219	0	0	0	0
1	5	1	60	40	0	12300	12300	0	0	0	0
1	5	1	60	40	0	-8946	-8946	0	0	0	0
1	5	1	60	40	0	27622	27622	0	0	0	0
1	5	3	11	22	0	5540	5540	0	0	0	0
1	5	3	11	22	0	2461	2461	0	0	0	0
1	5	3	11	27	0	14248	14248	0	0	0	0
1	5	3	11	27	0	71247	71247	0	0	0	0
1	5	3	11	27	0	3776	3776	0	0	0	0
1	5	3	11	30	0	2572	2572	0	0	0	0
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1	5	3	11	30	0	27083	27083	0	0	0	0
1	5	3	11	30	0	3252	3252	0	0	0	0
1	5	3	11	46	0	255684	255684	0	0	0	0
1	5	3	11	46	0	40098	40098	0	0	0	0
1	5	3	11	46	0	183783	183783	0	0	0	0
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1	5	3	11	46	0	0	0	0	0	0	0
1	5	3	11	47	0	14	14	0	0	0	0
1	5	3	11	49	2000	0	2000	0	0	0	0
1	5	3	11	49	0	-326	-326	0	0	0	0
1	5	3	11	77	3101	0	3101	0	0	0	0
1	5	3	11	77	0	149	149	0	0	0	0
1	5	4	11	12	44	0	44	0	0	0	0
1	5	4	11	12	0	-36	-36	0	0	0	0
1	5	4	11	12	0	288	288	0	0	0	0
2	5	1	11	17	57600	0	57600	0	0	0	0
2	5	1	11	17	0	-300	-300	0	0	0	0
2	5	1	11	71	0	20	20	0	0	0	0
2	5	1	60	40	0	300	300	0	0	0	0
2	5	3	11	22	17535	0	17535	0	0	0	0
2	5	3	11	22	0	-5119	-5119	0	0	0	0
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2	5	3	11	23	0	250	250	0	0	0	0
2	5	3	11	27	0	600	600	0	0	0	0
2	5	3	11	27	0	16400	16400	0	0	0	0
2	5	3	11	27	0	-376	-376	0	0	0	0
2	5	3	11	30	0	1038	1038	0	0	0	0
2	5	3	11	45	0	300	300	0	0	0	0
2	5	3	11	45	0	-300	-300	0	0	0	0
2	5	3	11	46	0	200	200	0	0	0	0
1	5	1	11	01	32703	0	32703	0	0	0	0
1	5	1	11	03	96030	0	96030	0	0	0	0
1	5	1	11	03	0	12160	12160	0	0	0	0
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1	5	1	11	11	0	102	102	0	0	0	0
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1	5	1	11	13	150	0	150	0	0	0	0
1	5	1	11	16	63444	0	63444	0	0	0	0
1	5	1	11	17	146640	0	146640	0	0	0	0
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1	5	1	11	17	0	633	633	0	0	0	0
1	5	1	11	17	0	-777	-777	0	0	0	0

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1	5	1	11	18	0	700	700	0	0	0	0
1	5	1	11	71	63	0	63	0	0	0	0
1	5	3	11	22	0	5173	5173	0	0	0	0
1	5	3	11	22	0	2109	2109	0	0	0	0
1	5	3	11	27	0	6399	6399	0	0	0	0
1	5	3	11	27	0	14097	14097	0	0	0	0
1	5	3	11	27	0	-4699	-4699	0	0	0	0
1	5	3	11	30	0	24950	24950	0	0	0	0
1	5	3	11	49	2000	0	2000	0	0	0	0
1	5	3	11	49	0	-326	-326	0	0	0	0
1	5	3	11	77	3200	0	3200	0	0	0	0
1	5	4	11	12	14	0	14	0	0	0	0
1	5	4	11	12	0	82	82	0	0	0	0
2	5	1	11	17	16000	0	16000	0	0	0	0
2	5	1	11	17	0	1600	1600	0	0	0	0
2	5	3	11	22	5010	0	5010	0	0	0	0
2	5	3	11	22	0	-56	-56	0	0	0	0
2	5	3	11	45	0	112	112	0	0	0	0
2	5	3	11	45	0	-112	-112	0	0	0	0
2	5	3	11	53	0	292	292	0	0	0	0
2	6	7	11	51	0	2546	2546	0	0	0	0
2	6	7	11	51	0	0	0	0	0	0	0
1	5	1	11	03	68689	0	68689	0	0	0	0
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1	5	1	11	11	6290	0	6290	0	0	0	0
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1	5	1	11	11	0	219	219	0	0	0	0
1	5	1	11	13	45	0	45	0	0	0	0
1	5	1	11	16	0	717	717	0	0	0	0
1	5	1	11	16	0	358	358	0	0	0	0
1	5	1	11	16	0	1413	1413	0	0	0	0
1	5	1	11	17	52728	0	52728	0	0	0	0
1	5	1	11	17	0	4349	4349	0	0	0	0
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1	5	1	11	18	2100	0	2100	0	0	0	0
1	5	1	11	18	0	700	700	0	0	0	0
1	5	1	11	71	19	0	19	0	0	0	0
1	5	3	11	22	0	5503	5503	0	0	0	0
1	5	3	11	22	0	2167	2167	0	0	0	0
1	5	3	11	27	0	6699	6699	0	0	0	0
1	5	3	11	39	0	180	180	0	0	0	0
1	5	3	11	49	2000	0	2000	0	0	0	0
1	5	3	11	77	3002	0	3002	0	0	0	0
1	5	3	11	77	0	-241	-241	0	0	0	0
1	5	4	11	12	4	0	4	0	0	0	0
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2	5	1	11	17	0	600	600	0	0	0	0
2	5	3	11	20	0	16	16	0	0	0	0
2	5	3	11	20	0	12	12	0	0	0	0
2	5	3	11	22	1503	0	1503	0	0	0	0
2	5	3	11	30	0	400	400	0	0	0	0
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2	5	3	11	30	0	240	240	0	0	0	0
2	5	3	11	39	0	280	280	0	0	0	0
2	5	3	11	46	0	56	56	0	0	0	0

Fuente de Información: Módulo del Proceso Presupuestario (MPP) - Sistema Integrado de Administración Financiera (SIAF)

Responsable de Información : Oficina Ejecutiva de Planeamiento Estrategico- Unidad de Presupuesto y Costos

May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	total_prog	saldo	porcentaje
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
100000	0	0	0	0	0	0	0	17200	-17200	0
0	0	0	0	0	0	0	0	100000	-100000	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	517	0	0	0	0	0	0	517	-517	0

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0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	500	-500	0
0	0	0	0	0	0	0	0	183	-183	0
0	0	0	0	0	0	0	0	92	-92	0
62	0	0	0	0	0	0	0	62	-62	0
0	116	0	0	0	0	0	0	116	-116	0
0	0	0	28	0	0	0	0	28	-28	0
0	0	0	0	37	0	0	0	37	-37	0
0	0	0	0	3850	0	0	0	3850	-3850	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	6348	-6348	0
0	0	0	0	0	0	0	0	6348	-6348	0
0	0	0	0	0	0	0	0	6348	-6348	0
6348	0	0	0	0	0	0	0	6348	-6348	0
0	6348	0	0	0	0	0	0	6348	-6348	0
0	0	6348	0	0	0	0	0	6348	-6348	0
0	0	0	6348	0	0	0	0	6348	-6348	0
0	0	0	0	23493	0	0	0	23493	-23493	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	46678	-46678	0
0	0	0	0	0	0	0	0	167745	-167745	0
145013	0	0	0	0	0	0	0	145013	-145013	0
0	29287	0	0	0	0	0	0	29287	-29287	0
0	0	61026	0	0	0	0	0	61026	-61026	0
0	0	0	95864	0	0	0	0	95864	-95864	0
0	0	0	0	37764	0	0	0	37764	-37764	0

0	0	0	0	0	77067	0	0	77067	-77067	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	500	-500	0
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0	0	0	0	0	0	0	0	276	-276	0
1463	0	0	0	0	0	0	0	1463	-1463	0
0	1517	0	0	0	0	0	0	1517	-1517	0
0	0	1145	0	0	0	0	0	1145	-1145	0
0	0	0	1489	0	0	0	0	1489	-1489	0
0	0	0	0	2801	0	0	0	2801	-2801	0
0	0	0	0	0	1735	0	0	1735	-1735	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	1000	-1000	0
0	0	0	0	0	0	0	0	19968	-19968	0
0	0	0	0	0	0	0	0	1116	-1116	0
1520	0	0	0	0	0	0	0	1520	-1520	0
0	8961	0	0	0	0	0	0	8961	-8961	0
0	0	8231	0	0	0	0	0	8231	-8231	0
0	0	0	8073	0	0	0	0	8073	-8073	0
0	0	0	0	3645	0	0	0	3645	-3645	0
0	0	0	0	0	11760	0	0	11760	-11760	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	150307	-150307	0
0	0	0	0	0	0	0	0	103831	-103831	0
0	0	0	0	0	0	0	0	27241	-27241	0

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