

Hospital Nacional Docente Madre Niño "San Bartolomé"
Unidad Ejecutora 033
Pliego 011 Ministerio de Salud
Distribución de Calendario Inicial IV Trimestre
Mes de Diciembre 2,007
Toda Fuente de Financiamiento

f_uente_fi	categ_ga	grupo_gas	modalidad_g	elemento_g	presupuesto	modificacion	pim	Ene	Feb	Mar	Abr
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1	5	1	11	03	0	0	0	0	0	0	0
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1	5	1	11	11	31725	0	31725	0	0	0	0
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1	5	1	11	17	0	0	0	0	0	0	0
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1	5	1	11	71	219	0	219	0	0	0	0
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1	5	1	60	40	0	-8946	-8946	0	0	0	0
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1	5	3	11	30	0	2572	2572	0	0	0	0
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1	5	3	11	30	0	27083	27083	0	0	0	0
1	5	3	11	30	0	3252	3252	0	0	0	0
1	5	3	11	30	0	0	0	0	0	0	0
1	5	3	11	46	0	255684	255684	0	0	0	0
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1	5	4	11	12	0	288	288	0	0	0	0
2	5	1	11	17	57600	0	57600	0	0	0	0
2	5	1	11	17	0	-300	-300	0	0	0	0
2	5	1	11	17	0	0	0	0	0	0	0
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2	5	3	11	22	0	-5119	-5119	0	0	0	0
2	5	3	11	22	0	-850	-850	0	0	0	0
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2	5	3	11	27	0	600	600	0	0	0	0
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2	5	3	11	27	0	-376	-376	0	0	0	0
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2	5	3	11	45	0	-300	-300	0	0	0	0
2	5	3	11	46	0	200	200	0	0	0	0
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2	5	3	11	22	0	-56	-56	0	0	0	0
2	5	3	11	45	0	112	112	0	0	0	0
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2	5	3	11	53	0	292	292	0	0	0	0
2	6	7	11	51	0	2546	2546	0	0	0	0
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2	5	3	11	39	0	280	280	0	0	0	0
2	5	3	11	46	0	56	56	0	0	0	0

Fuente de Información: Módulo del Proceso Presupuestario (MPP) - Sistema Integrado de Administración Financiera (SIAF)

Responsable de Información : Oficina Ejecutiva de Planeamiento Estratégico- Unidad de Presupuesto y Costos

[illegible]

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[illegible]

[illegible]

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[illegible]

[illegible]

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0	0	0	0	0	5458	0	0	5458	-5458	0
0	0	0	0	0	0	5458	0	5458	-5458	0
0	0	0	0	0	0	0	6458	6458	-6458	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	3313	3313	-3313	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	3812	3812	-3812	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	637	0	0	637	-637	0
0	0	0	0	0	0	637	0	637	-637	0

0	0	0	0	0	0	0	745	745	-745	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	2658	0	0	2658	-2658	0
0	0	0	0	0	0	2658	0	2658	-2658	0
0	0	0	0	0	0	0	2658	2658	-2658	0
0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	1200	1200	-1200	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	13	13	-13	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	1000	0	0	1000	-1000	0
0	0	0	0	0	0	1000	0	1000	-1000	0
0	0	0	0	0	0	0	1000	1000	-1000	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	333	0	0	333	-333	0
0	0	0	0	0	0	333	0	333	-333	0
0	0	0	0	0	0	0	334	334	-334	0

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0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	6400	6400	-6400
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	206	206	-206
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	141666	0	141666	-141666
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	3350	0	3350	-3350
0	0	0	0	0	0	3350	3350	-3350
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	333	0	333	-333
0	0	0	0	0	0	333	333	-333
0	0	0	0	0	0	0	334	-334
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	33000	33000	-33000

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0	0	0	0	0	1667	0	0	1667	-1667	0
0	0	0	0	0	0	1667	0	1667	-1667	0
0	0	0	0	0	0	0	1666	1666	-1666	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	54600	0	0	54600	-54600	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	47000	0	0	47000	-47000	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	13667	0	0	13667	-13667	0
0	0	0	0	0	0	13667	0	13667	-13667	0
0	0	0	0	0	0	0	13666	13666	-13666	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	3700	0	0	3700	-3700	0
0	0	0	0	0	0	3700	0	3700	-3700	0
0	0	0	0	0	0	0	3700	3700	-3700	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	333	0	0	333	-333	0
0	0	0	0	0	0	333	0	333	-333	0
0	0	0	0	0	0	0	334	334	-334	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	500000	0	500000	-500000	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	19000	19000	-19000	0

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0	0	0	0	0	79942	0	0	79942	-79942	0
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0	0	0	0	0	0	0	79942	79942	-79942	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	15000	15000	-15000	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	361	361	-361	0
0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	10996	0	0	10996	-10996	0
0	0	0	0	0	0	10996	0	10996	-10996	0
0	0	0	0	0	0	0	10996	10996	-10996	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	3333	0	0	3333	-3333	0
0	0	0	0	0	0	3333	0	3333	-3333	0
0	0	0	0	0	0	0	3334	3334	-3334	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	333	0	0	333	-333	0
0	0	0	0	0	0	333	0	333	-333	0
0	0	0	0	0	0	0	334	334	-334	0

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0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	46867	0	0	46867	-46867	0
0	0	0	0	0	0	134243	0	134243	-134243	0
0	0	0	0	0	0	0	5975	5975	-5975	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	50000	0	0	50000	-50000	0
0	0	0	0	0	0	50000	0	50000	-50000	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	14067	0	0	14067	-14067	0
0	0	0	0	0	0	59447	0	59447	-59447	0
0	0	0	0	0	0	0	59447	59447	-59447	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	18653	0	0	18653	-18653	0
0	0	0	0	0	0	18653	0	18653	-18653	0
0	0	0	0	0	0	0	31955	31955	-31955	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	2568	2568	-2568	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	50000	0	0	50000	-50000	0
0	0	0	0	0	0	50000	0	50000	-50000	0

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0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	8000	0	0	8000	-8000	0
0	0	0	0	0	0	8000	0	8000	-8000	0
0	0	0	0	0	0	0	8000	8000	-8000	0
0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	50000	0	0	50000	-50000	0
0	0	0	0	0	0	50000	0	50000	-50000	0
0	0	0	0	0	0	0	50000	50000	-50000	0
0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	24682	0	0	24682	-24682	0
0	0	0	0	0	0	24000	0	24000	-24000	0
0	0	0	0	0	0	0	24000	24000	-24000	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	8000	0	0	8000	-8000	0
0	0	0	0	0	0	8000	0	8000	-8000	0
0	0	0	0	0	0	0	8000	8000	-8000	0

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0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	77676	0	77676	-77676	0
0	0	0	0	0	0	0	77676	77676	-77676	0
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0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	144511	0	0	144511	-144511	0
0	0	0	0	0	0	144511	0	144511	-144511	0
0	0	0	0	0	0	0	226932	226932	-226932	0
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0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	9938	0	0	9938	-9938	0
0	0	0	0	0	0	9938	0	9938	-9938	0
0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	17642	0	17642	-17642	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	2536	0	0	2536	-2536	0
0	0	0	0	0	0	2536	0	2536	-2536	0

