

Ministerio de Salud
Hospital Nacional Docente Madre Niño "San Bartolomé"
U.E 033

[illegible]

[illegible]

2007	000149	011	033	14
2007	000149	011	033	14
2007	000149	011	033	14
2007	000149	011	033	14
2007	000149	011	033	14

finalidad	unidad_medica	cantidad	departamento	provincia	distrito	origen	fuentes_financ	tipo_recurso	categorias_gasto	grupos_gasto
137	12	15	01	01	01	1	00	0	5	2
137	12	15	01	01	01	1	00	0	5	2
137	12	15	01	01	01	1	00	0	5	2
137	12	15	01	01	01	1	00	0	5	2
137	12	15	01	01	01	1	00	0	5	4
137	12	15	01	01	01	1	00	0	5	4
086	214	15	01	01	01	1	00	0	5	1
086	214	15	01	01	01	1	00	0	5	1
060	129	15	01	01	01	1	00	0	5	1
086	214	15	01	01	01	1	00	0	5	1
086	214	15	01	01	01	1	00	0	5	1
101	346281	15	01	01	01	1	00	0	5	1
086	214	15	01	01	01	1	00	0	5	1
086	214	15	01	01	01	1	00	0	5	1
086	214	15	01	01	01	1	00	0	5	1
086	214	15	01	01	01	1	00	0	5	1
086	214	15	01	01	01	1	00	0	5	1
060	129	15	01	01	01	1	00	0	5	3
060	129	15	01	01	01	1	00	0	5	3
042	14880	15	01	01	01	1	00	0	5	3
086	214	15	01	01	01	1	00	0	5	3
060	129	15	01	01	01	1	00	0	5	3
001	7856	15	01	01	01	1	00	0	5	3
086	214	15	01	01	01	1	00	0	5	3
060	129	15	01	01	01	1	00	0	5	3
001	7856	15	01	01	01	1	00	0	5	3
086	214	15	01	01	01	1	00	0	5	3
060	14	15	01	14	14	1	00	0	5	3
021	161487	15	01	01	01	1	00	0	5	3

021	161487 15	01	01	1	00	0	5	3
060	129 15	01	01	1	00	0	5	3
001	7856 15	01	01	1	00	0	5	3
101	346281 15	01	01	1	00	0	5	3
060	14 15	01	14	1	00	0	5	3
060	14 15	01	14	1	00	0	5	3
060	14 15	01	14	1	00	0	5	3
060	14 15	01	14	1	00	0	5	3
060	129 15	01	01	1	00	0	5	3
060	129 15	01	01	1	00	0	5	3
060	129 15	01	01	1	00	0	5	3
060	129 15	01	01	1	00	0	5	3
086	214 15	01	01	1	00	0	5	3
086	214 15	01	01	1	00	0	5	4
021	161487 15	01	01	1	00	0	5	4
042	14880 15	01	01	1	00	0	6	7
086	214 15	01	01	1	09	0	5	1
086	214 15	01	01	1	09	0	5	1
060	129 15	01	01	1	09	0	5	3
086	214 15	01	01	1	09	0	5	3
021	38120 15	01	01	1	09	0	5	3
060	129 15	01	01	1	09	0	5	3
060	129 15	01	01	1	09	0	5	3
031	968 15	01	01	1	09	0	5	3
060	129 15	01	01	1	09	0	5	3
021	161487 15	01	01	1	09	0	5	3
021	161487 15	01	01	1	09	0	5	3
060	129 15	01	01	1	09	0	5	3
060	129 15	01	01	1	09	0	5	3
086	214 15	01	01	1	09	0	5	3
042	1 15	01	01	1	09	0	6	5
001	7856 15	01	01	1	09	0	6	7
087	25000 15	01	01	1	13	0	5	3
087	25000 15	01	01	1	13	0	5	3
087	25000 15	01	01	1	13	0	5	3
087	25000 15	01	01	1	13	0	5	3

087	25000 15	01	01	1	13	0	5	3
087	25000 15	01	01	1	13	0	5	3
087	25000 15	01	01	1	13	0	5	3
087	25000 15	01	01	1	13	0	5	3
087	25000 15	01	01	1	13	0	6	7

modalidad_ga	elemento_ga	presupuesto	modificacion	pim	m01	m02	m03	m04	m05	m06	
11	13	500	0	500	0	0	0	0	0	0	0
11	14	6072840	-14117	6058723	502882.63	498645.29	498227.2		0	0	0
11	18	385000	-9000	376000	0	160800	0		0	0	0
11	71	115043	23117	138160	117559.69	11600	7840		0	0	0
11	12	1903	-761	1142	0	0	0		0	0	0
11	71	0	761	761	262.06	248.52	0		0	0	0
11	01	3977067	46118	4023185	328120.35	328298.28	328258.33		0	0	0
11	03	7246655	-222748	7023907	566863.48	569458.05	573716.27		0	0	0
11	10	7574	5012	12586	3699.23	2574.3	631.2		0	0	0
11	11	1037384	-16529	1020855	78944	78984	79180		0	0	0
11	13	10390	0	10390	0	0	0		0	0	0
11	16	2370124	-37113	2333011	183422.55	174337.95	177675.61		0	0	0
11	17	9667498	187521	9855019	816989	812453.13	803125		0	0	0
11	18	560004	3166	563170	0	234525	0		0	0	0
11	71	4334	257	4591	863.79	0	831.96		0	0	0
60	40	994272	34316	1028588	89614	101554	104702		0	0	0
11	20	0	45000	45000	0	0	0		0	0	0
11	22	0	229044	229044	0	0	229037.2		0	0	0
11	23	575283	130000	705283	45713.04	41819.49	43806.54		0	0	0
11	24	720000	0	720000	54088.91	51609.67	62152.4		0	0	0
11	27	2100000	499680	2599680	253931.5	250836.63	242415.57		0	0	0
11	29	300000	-264082	35918	555	2644.89	336.3		0	0	0
11	30	358182	987602	1345784	115012.27	61509.49	86315.91		0	0	0
11	33	84217	-76600	7617	0	3400	0		0	0	0
11	34	818604	-253484	565120	51525.01	47091.34	58804.25		0	0	0
11	39	679355	-216731	462624	56360.17	64745.01	81562.79		0	0	0
11	45	0	45320	45320	0	0	5320		0	0	0
11	46	1000000	-675124	324876	21259.1	13900.54	7949.25		0	0	0

11	47	0	3100	3100	0	0	13599.08	0	0	0
11	49	200000	-92000	108000	8054.02	1400	7345.32	0	0	0
11	53	80000	-57670	22330	1524	0	2335.76	0	0	0
11	54	120000	-120000	0	0	0	0	0	0	0
11	55	311939	-4000	307939	23012.67	21581.5	28924.5	0	0	0
11	56	184541	28114	212655	19004.5	17036.5	18606.5	0	0	0
11	57	163168	-50000	113168	7809.16	867.09	16603.82	0	0	0
11	58	44580	-17000	27580	0	2506.09	2506.09	0	0	0
11	59	190000	-50000	140000	0	76762.28	0	0	0	0
11	68	20000	0	20000	0	0	0	0	0	0
11	70	241338	-80000	161338	0	0	0	0	0	0
11	75	35760	0	35760	0	0	0	0	0	0
11	77	112178	-11169	101009	8892	8782	3424	0	0	0
11	12	1000	-723	277	0	0	218.07	0	0	0
11	71	0	723	723	309.08	208.32	202.08	0	0	0
11	51	1929555	0	1929555	0	9956	0	0	0	0
11	17	1145602	323961	1469563	100800	114300	0	0	0	0
60	40	2109948	178870	2288818	169619.3	155418	56966	0	0	0
11	20	72000	-42360	29640	1500	671	686	0	0	0
11	22	400000	-17489	382511	0	0	0	0	0	0
11	23	0	64	64	0	64	0	0	0	0
11	24	0	300	300	300	0	0	0	0	0
11	30	0	777222	777222	41263.14	25287.24	85073.27	0	0	0
11	32	0	942	942	0	940.56	0	0	0	0
11	39	300000	-197698	102302	1500	945.12	664.29	0	0	0
11	45	700000	452165	1152165	38541.5	71421.55	137159.28	0	0	0
11	46	0	7348	7348	200	7147.2	0	0	0	0
11	49	0	654	654	0	154	0	0	0	0
11	66	0	176	176	0	25.7	5	0	0	0
11	71	0	33600	33600	33600	0	0	0	0	0
11	51	0	5350	5350	0	5350	0	0	0	0
11	51	802650	-5350	797300	0	0	166404.12	0	0	0
11	20	0	5000	5000	0	500	183	0	0	0
11	27	0	69829	69829	0	6348.03	6348.03	0	0	0
11	30	0	120000	120000	0	46678.01	0	0	0	0
11	32	0	7000	7000	0	500	1759.25	0	0	0

11	39	0	50000	50000	0	1000	19967.65	0	0	0
11	45	0	607560	607560	0	150307.02	103830.56	0	0	0
11	46	0	215294	215294	0	59937.7	4863.2	0	0	0
11	47	0	50000	50000	0	0	0	0	0	0
11	51	0	700000	700000	0	0	0	0	0	0

m07	m08	m09	m10	m11	m12	total_prog	saldo	porcentaje
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	1499755.12	4558967.88	24.75
0	0	0	0	0	0	160800	215200	42.77
0	0	0	0	0	0	136999.69	1160.31	99.16
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	510.58	250.42	67.09
0	0	0	0	0	0	984676.96	3038508.04	24.48
0	0	0	0	0	0	1710037.8	5313869.2	24.35
0	0	0	0	0	0	6904.73	5681.27	54.86
0	0	0	0	0	0	237108	783747	23.23
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	535436.11	1797574.89	22.95
0	0	0	0	0	0	2432567.13	7422451.87	24.68
0	0	0	0	0	0	234525	328645	41.64
0	0	0	0	0	0	1695.75	2895.25	36.94
0	0	0	0	0	0	295870	732718	28.76
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	229037.2	6.8	100
0	0	0	0	0	0	131339.07	573943.93	18.62
0	0	0	0	0	0	167850.98	552149.02	23.31
0	0	0	0	0	0	747183.7	1852496.3	28.74
0	0	0	0	0	0	3536.19	32381.81	9.85
0	0	0	0	0	0	262837.67	1082946.33	19.53
0	0	0	0	0	0	3400	4217	44.64
0	0	0	0	0	0	157420.6	407699.4	27.86
0	0	0	0	0	0	202667.97	259956.03	43.81
0	0	0	0	0	0	5320	40000	11.74
0	0	0	0	0	0	43108.89	281767.11	13.27

0	0	0	0	0	0	13599.08	-10499.08	438.68
0	0	0	0	0	0	16799.34	91200.66	15.55
0	0	0	0	0	0	3859.76	18470.24	17.29
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	73518.67	234420.33	23.87
0	0	0	0	0	0	54647.5	158007.5	25.7
0	0	0	0	0	0	25280.07	87887.93	22.34
0	0	0	0	0	0	5012.18	22567.82	18.17
0	0	0	0	0	0	76762.28	63237.72	54.83
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	21098	79911	20.89
0	0	0	0	0	0	218.07	58.93	78.73
0	0	0	0	0	0	719.48	3.52	99.51
0	0	0	0	0	0	9956	1919599	0.52
0	0	0	0	0	0	215100	1254463	14.64
0	0	0	0	0	0	382003.3	1906814.7	16.69
0	0	0	0	0	0	2857	26783	9.64
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	64	0	100
0	0	0	0	0	0	300	0	100
0	0	0	0	0	0	151623.65	625598.35	19.51
0	0	0	0	0	0	940.56	1.44	99.85
0	0	0	0	0	0	3109.41	99192.59	3.04
0	0	0	0	0	0	247122.33	905042.67	21.45
0	0	0	0	0	0	7347.2	0.8	99.99
0	0	0	0	0	0	154	500	23.55
0	0	0	0	0	0	30.7	145.3	17.44
0	0	0	0	0	0	33600	0	100
0	0	0	0	0	0	5350	0	100
0	0	0	0	0	0	166404.12	630895.88	20.87
0	0	0	0	0	0	683	4317	13.66
0	0	0	0	0	0	12696.06	57132.94	18.18
0	0	0	0	0	0	46678.01	73321.99	38.9
0	0	0	0	0	0	2259.25	4740.75	32.28

