

Hospital Nacional Docente Madre Niño "San Bartolomé"
Unidad Ejecutora 033
Pliego 011 Ministerio de Salud
Ejecución de Compromisos Vrs. Calendario
Mes de Octubre 2,007
Toda Fuente de Financiamiento

fuelle_finan	categ_gasto	grupo_gasto	modalidad_g	elemento_ga	calendario_i	ampliacion	actualizacio	total_calend	ejecucion_cd	anulacion_cd
1	5	2	11	13	7467	0	0	7467	7466.72	0
1	5	2	11	14	499780	0	-0.34	499779.66	498964.5	0
1	5	2	11	71	9378	0	0.34	9378.34	9378.34	0
1	5	4	11	12	500	0	0	500	59.88	0
1	5	1	11	01	671	0	0	671	670.81	0
1	5	1	11	03	1016	0	0	1016	1015.53	0
1	5	1	11	11	142	0	0.43	142.43	142.43	0
1	5	1	60	40	1118	0	0	1118	1118	0
1	5	3	11	39	350	0	0	350	350	0
1	5	3	11	77	14	0	0	14	13.71	0
1	5	1	11	01	68225	0	-0.63	68224.37	68139.66	0
1	5	1	11	03	5983	0	0	5983	5982.84	0
1	5	1	11	10	631	0	0.2	631.2	631.2	0
1	5	1	11	11	6570	0	0	6570	6569.92	0
1	5	1	11	17	10248	0	0	10248	10248	0
1	5	1	60	40	181424	0	0	181424	181423.94	0
1	5	3	11	27	39628	0	0.03	39628.03	39628.03	0
1	5	3	11	30	4876	0	0.48	4876.48	4876.48	0
1	5	3	11	33	2149	0	0	2149	2149	0
1	5	3	11	39	2673	0	0	2673	2672.81	51.25
1	5	3	11	49	4325	0	-0.7	4324.3	4324.3	0
1	5	3	11	58	221	0	0.2	221.2	221.2	221.2
1	5	3	11	77	591	0	-0.01	590.99	590.52	0
1	5	4	11	12	59	0	0	59	58.02	0
2	5	3	11	20	537	0	0	537	536.5	0
2	5	3	11	30	519	0	0	519	519	0
2	5	3	11	39	253	0	0	253	253	0
2	5	3	11	66	15	0	0	15	15	0

1	5	1	11	01	5530	0	0.33	5530.33	5530.33	0
1	5	1	11	03	3771	0	0.34	3771.34	3771.34	0
1	5	1	11	11	822	0	0.08	822.08	822.08	0
1	5	1	11	17	2673	0	-0.75	2672.25	2454	0
1	5	3	11	27	2816	0	0	2816	2816	0
1	5	3	11	77	80	0	0	80	79.99	0
1	5	1	11	01	3489	0	0	3489	3488.78	0
1	5	1	11	11	314	0	0	314	313.99	0
1	5	3	11	27	6222	0	0	6222	6222	0
1	5	3	11	77	34	0	0	34	33.84	0
1	5	1	11	01	3263	0	0.37	3263.37	3263.37	0
1	5	1	11	03	3812	0	0	3812	3811.69	0
1	5	1	11	11	630	0	0	630	629.69	0
1	5	1	11	17	5590	0	0	5590	5590	0
1	5	1	60	40	3324	0	0	3324	3324	0
1	5	3	11	77	62	0	0	62	61.95	0
1	5	1	11	01	735	0	0.13	735.13	735.13	0
1	5	1	11	03	987	0	0	987	986.89	0
1	5	1	11	11	145	0	0	145	144.65	0
1	5	1	11	17	3570	0	-0.79	3569.21	3354	0
1	5	3	11	27	850	0	0	850	850	0
1	5	3	11	77	16	0	0	16	15.81	0
1	5	1	11	01	1313	0	0	1313	1312.73	0
1	5	1	11	03	5577	0	0	5577	5576.87	0
1	5	1	11	11	601	0	0.29	601.29	601.29	0
1	5	3	11	39	0	0	782.45	782.45	782.45	0
1	5	3	11	77	838	0	-782.45	55.55	54.86	0
2	5	3	11	20	29	0	0	29	29	0
2	5	3	11	30	50	0	0	50	50	0
1	5	1	11	01	2104	0	0.07	2104.07	2104.07	0
1	5	1	11	03	5937	0	0	5937	5936.7	0
1	5	1	11	11	670	0	0.33	670.33	670.33	0
1	5	1	11	17	6558	0	0	6558	6558	0
1	5	1	60	40	2236	0	0	2236	2236	0
1	5	3	11	27	5850	0	0	5850	5850	0
1	5	3	11	77	65	0	0	65	64.59	0

2	5	3	11	20	388	0	0	388	388	0
1	5	1	11	01	19285	0	0	19285	19284.52	0
1	5	1	11	03	2914	0	0.42	2914.42	2914.42	0
1	5	1	11	11	1948	0	0.13	1948.13	1948.13	0
1	5	1	11	16	4815	0	0.23	4815.23	4815.23	0
1	5	1	11	17	20904	0	0	20904	20904	0
1	5	3	11	24	52948	0	11753.38	64701.38	74457.58	0
1	5	3	11	27	3350	0	0	3350	3350	0
1	5	3	11	30	390	0	0	390	390	390
1	5	3	11	77	205	0	0	205	204.76	0
1	5	3	11	39	50626	0	15929.9	66555.9	66555.9	0
1	5	1	11	01	12610	0	0	12610	12609.97	0
1	5	1	11	11	1115	0	0.47	1115.47	1115.47	0
1	5	1	11	16	2557	0	0.36	2557.36	2557.36	0
1	5	1	11	17	17828	0	0	17828	17828	0
1	5	1	60	40	4916	0	0	4916	4916	0
1	5	3	11	30	1232	0	0	1232	1232	0
1	5	3	11	39	25901	0	0.16	25901.16	25901.16	0
1	5	3	11	71	0	0	3171	3171	3171	0
1	5	3	11	77	114	0	0.46	114.46	114.46	0
2	5	3	11	30	294	0	-0.75	293.25	198	0
2	5	3	11	39	130	0	0	130	130	0
1	5	1	11	01	14813	0	0.11	14813.11	14813.11	0
1	5	1	11	11	1307	0	0.38	1307.38	1307.38	0
1	5	1	11	16	3165	0	0.35	3165.35	3165.35	0
1	5	1	11	17	19006	0	0	19006	19006	0
1	5	1	60	40	8832	0	0	8832	8832	0
1	5	3	11	23	46565	0	-23128.22	23436.78	23436.78	0
1	5	3	11	27	12690	0	0	12690	12690	0
1	5	3	11	30	58733	0	-10781.08	47951.92	36486.23	560
1	5	3	11	34	58804	0	0.25	58804.25	58804.25	0
1	5	3	11	45	490	0	0	490	490	0
1	5	3	11	46	347	0	0.48	347.48	347.48	0
1	5	3	11	49	6744	0	0.12	6744.12	6744.12	0
1	5	3	11	55	25775	0	0	25775	25774.5	1000
1	5	3	11	56	17537	0	0	17537	17537	0

1	5	3	11	57	2874	0	0.16	2874.16	2874.16	0
1	5	3	11	58	1925	0	0	1925	1924.65	0
1	5	3	11	76	448	0	0	448	448	0
1	5	3	11	77	130	0	0	130	129.92	0
1	5	1	11	01	21957	0	0.07	21957.07	21957.07	0
1	5	1	11	03	109484	0	0.18	109484.18	109484.18	0
1	5	1	11	10	4007	0	0.36	4007.36	4007.36	0
1	5	1	11	11	12048	0	0	12048	12047.65	0
1	5	1	11	16	11189	0	0.11	11189.11	11189.11	0
1	5	1	11	17	66825	0	0	66825	66824.7	0
1	5	3	11	27	67174	0	0	67174	67173.87	0
1	5	3	11	30	112	0	0	112	111.5	0
1	5	3	11	39	1029	0	0	1029	1029	0
1	5	3	11	47	326	0	0	326	325.5	0
1	5	3	11	77	1236	0	0.23	1236.23	1236.23	0
1	5	1	11	01	31899	0	0.29	31899.29	31899.29	0
1	5	1	11	03	31105	0	0.8	31105.8	31105.8	0
1	5	1	11	11	5559	0	0.4	5559.4	5559.4	0
1	5	1	11	16	19603	0	0	19603	19602.98	0
1	5	1	11	17	63806	0	0	63806	63806	0
1	5	1	60	40	2236	0	0	2236	2236	0
1	5	3	11	27	12400	0	0	12400	12400	0
1	5	3	11	71	1669	0	0	1669	1668.8	0
1	5	3	11	77	545	0	0.38	545.38	545.38	0
2	5	3	11	39	5	0	0	5	5	0
1	5	1	11	01	20696	0	0.05	20696.05	20696.05	0
1	5	1	11	03	62794	0	0	62794	62793.59	0
1	5	1	11	11	7282	0	0	7282	7281.68	0
1	5	1	11	16	26506	0	0	26506	26505.65	0
1	5	1	11	17	64892	0	0	64892	64892	0
1	5	3	11	27	20464	0	0.28	20464.28	20464.28	0
1	5	3	11	77	761	0	0.18	761.18	761.18	0
1	6	7	11	51	0	45187	0	45187	1712	0
1	5	1	11	01	55615	0	0.42	55615.42	55615.42	0
1	5	1	11	03	151554	0	0.31	151554.31	151554.31	0
1	5	1	11	10	3722	0	0	3722	3721.72	0

1	5	1	11	11	18506	0	0	18506	18505.93	0
1	5	1	11	13	62	0	0.02	62.02	62.02	0
1	5	1	11	16	74152	0	0	74152	74151.56	0
1	5	1	11	17	152716	0	0	152716	152716	0
1	5	3	11	27	31785	0	0.18	31785.18	31785.18	0
1	5	3	11	45	0	0	3050.4	3050.4	3050.4	0
1	5	3	11	71	1669	0	0	1669	1668.8	0
1	5	3	11	77	1874	0	0.02	1874.02	1874.02	0
1	5	4	11	12	328	0	0	328	186.96	0
2	5	3	11	39	20	0	0	20	20	0
4	5	3	11	30	1428	0	0	1428	1428	0
1	5	1	11	01	23330	0	0	23330	23329.66	0
1	5	1	11	03	85528	0	0.14	85528.14	85528.14	0
1	5	1	11	11	9633	0	0.34	9633.34	9633.34	0
1	5	1	11	16	24396	0	0	24396	24395.67	0
1	5	1	11	17	65822	0	0	65822	65822	0
1	5	3	11	27	5248	0	0.03	5248.03	5248.03	0
1	5	3	11	30	1385	0	0.32	1385.32	1385.32	0
1	5	3	11	46	1140	0	0	1140	1140	0
1	5	3	11	47	114	0	0.1	114.1	114.1	0
1	5	3	11	71	1669	0	0	1669	1668.8	0
1	5	3	11	77	922	0	0.29	922.29	922.29	0
1	6	7	11	51	0	690	0	690	690	0
2	5	3	11	30	65	0	0	65	65	0
1	5	1	11	01	698	0	0	698	697.81	0
1	5	1	11	03	6374	0	0.28	6374.28	6374.28	0
1	5	1	11	11	609	0	0	609	608.75	0
1	5	3	11	27	4800	0	0	4800	4800	0
1	5	3	11	77	66	0	0.08	66.08	66.08	0
4	5	3	11	20	55	0	0	55	55	0
4	5	3	11	27	0	0	8497.03	8497.03	8497.03	0
4	5	3	11	30	0	77067	0	77067	77066.8	0
4	5	3	11	32	0	1735	0.34	1735.34	1735.34	0
4	5	3	11	39	0	11760	-198.25	11561.75	11760.22	210
4	5	3	11	45	129045	28764	-21098.71	136710.29	136710.29	6260.7
4	5	3	11	46	0	13630	0	13630	13630	0

1	5	3	11	30	79	0	0	79	78.9	0
1	5	3	11	30	79	0	0	79	78.9	0
4	5	3	11	30	0	6626	0.4	6626.4	6626.4	0
1	5	3	11	30	726	0	0	726	2936.3	0
1	5	3	11	30	200	0	0	200	200	0
4	5	3	11	30	0	19750	0	19750	19750	0
1	5	3	11	30	279	0	0	279	278.9	0
4	5	3	11	24	0	3850	0	3850	3850	0
1	5	3	11	30	70	0	0	70	70	0
4	5	3	11	27	0	573	7598.79	8171.79	8171.79	0
4	5	3	11	39	0	160	0	160	160	0
1	5	1	11	01	15256	0	0	15256	15255.8	0
1	5	1	11	03	32210	0	0.27	32210.27	32210.27	0
1	5	1	11	11	4091	0	0	4091	4090.56	0
1	5	1	11	13	154	0	0	154	153.74	0
1	5	1	11	16	6031	0	-8.97	6022.03	5892.79	0
1	5	1	11	17	42699	0	0	42699	42698.94	0
1	5	3	11	27	7397	0	0.03	7397.03	7397.03	0
1	5	3	11	30	915	0	0	915	914.6	0
1	5	3	11	46	479	0	0	479	478.82	0
1	5	3	11	47	113	0	0	113	112.5	0
1	5	3	11	77	391	0	0	391	390.73	0
2	5	3	11	27	900	0	0	900	900	0
1	5	3	11	30	1425	0	0	1425	1425	0
1	5	3	11	47	119	0	0.35	119.35	119.35	0
1	5	3	11	30	346	0	0	346	346	0
1	5	3	11	47	8	0	0	8	7.75	0
4	5	3	11	27	0	0	5200	5200	5200	0
4	5	3	11	30	0	6600	0	6600	6600	0
1	5	3	11	30	276	0	0	276	276	0
1	5	1	11	01	3482	0	0	3482	3481.57	0
1	5	1	11	03	18938	0	0	18938	18937.97	0
1	5	1	11	11	1995	0	0	1995	1994.98	0
1	5	1	11	17	12056	0	0	12056	12056	0
1	5	3	11	27	4600	0	0	4600	4600	0
1	5	3	11	46	9088	0	0	9088	9087.95	0

1	5	3	11	77	207	0	0	207	206.81	0
1	5	1	11	01	2728	0	0	2728	2727.91	0
1	5	1	11	03	9379	0	0	9379	9378.93	0
1	5	1	11	11	1037	0	0.08	1037.08	1037.08	0
1	5	1	11	16	3688	0	0	3688	3687.76	0
1	5	1	11	17	10032	0	0	10032	10032	0
1	5	3	11	27	1500	0	0	1500	1500	0
1	5	3	11	30	4887	0	0	4887	4887	0
1	5	3	11	39	3213	0	0	3213	3213	0
1	5	3	11	77	113	0	0	113	112.75	0
1	5	1	11	01	6727	0	0	6727	6726.59	0
1	5	1	11	03	2884	0	0.39	2884.39	2884.39	0
1	5	1	11	11	831	0	0.21	831.21	831.21	0
1	5	1	11	16	2610	0	0.04	2610.04	2610.04	0
1	5	1	11	17	14593	0	0	14593	14592.67	0
1	5	3	11	27	9600	0	0	9600	9600	0
1	5	3	11	46	1092	0	0	1092	1091.97	0
1	5	3	11	77	90	0	0.29	90.29	90.29	0
2	5	3	11	27	2400	0	0	2400	2400	0
2	5	3	11	30	92102	0	0	92102	92101.61	0
2	5	3	11	39	86	0	0.25	86.25	86.25	0
2	5	3	11	45	123105	0	0	123105	123104.64	17.16
2	5	3	11	46	185	0	0.3	185.3	185.3	0
2	5	3	11	47	384	0	0.2	384.2	384.2	0
1	5	1	11	01	9938	0	0.24	9938.24	9938.24	0
1	5	1	11	03	17384	0	0.24	17384.24	17384.24	0
1	5	1	11	11	2290	0	0	2290	2289.5	0
1	5	1	11	16	5876	0	0.14	5876.14	5876.14	0
1	5	1	11	17	34508	0	0	34508	34508	0
1	5	3	11	27	7747	0	0.03	7747.03	7747.03	0
1	5	3	11	30	2883	0	0	2883	2882.5	0
1	5	3	11	46	95787	0	0	95787	95786.95	0
1	5	3	11	77	243	0	0.2	243.2	243.2	0
1	5	4	11	12	113	0	0	113	112.6	0
2	5	3	11	27	600	0	0	600	600	0
4	5	3	11	30	29	0	0.4	29.4	29.4	0

4	5	3	11	46	180	0	0	180	180	0
1	5	1	11	01	2725	0	0.22	2725.22	2725.22	0
1	5	1	11	03	9016	0	0	9016	9015.81	0
1	5	1	11	11	1004	0	0	1004	1003.93	0
1	5	1	11	16	5332	0	0	5332	5331.71	0
1	5	1	11	17	8554	0	0	8554	8554	0
1	5	3	11	77	109	0	0	109	108.98	0
1	5	1	11	03	6682	0	0.42	6682.42	6682.42	0
1	5	1	11	11	578	0	0	578	577.63	0
1	5	1	11	16	577	0	0.1	577.1	577.1	0
1	5	1	11	17	3054	0	0	3054	3054	0
1	5	3	11	77	63	0	0	63	62.65	0
2	5	3	11	30	120	0	0	120	119.6	0

Fuente de Información: Módulo del Proceso Presupuestario (MPP) - Sistema Integrado de Administración Financiera (SIAF)

Responsable de Información : Oficina Ejecutiva de Planeamiento Estrategico- Unidad de Presupuesto y Costos

total_compr	flexibilizacio	saldo_calendario
7466.72	0	0.28
498964.5	0	815.16
9378.34	0	0
59.88	0	440.12
670.81	0	0.19
1015.53	0	0.47
142.43	0	0
1118	0	0
350	0	0
13.71	0	0.29
68139.66	0	84.71
5982.84	0	0.16
631.2	0	0
6569.92	0	0.08
10248	0	0
181423.94	0	0.06
39628.03	0	0
4876.48	0	0
2149	0	0
2621.56	0	51.44
4324.3	0	0
0	0	221.2
590.52	0	0.47
58.02	0	0.98
536.5	0	0.5
519	0	0
253	0	0
15	0	0

5530.33	0	0
3771.34	0	0
822.08	0	0
2454	0	218.25
2816	0	0
79.99	0	0.01
3488.78	0	0.22
313.99	0	0.01
6222	0	0
33.84	0	0.16
3263.37	0	0
3811.69	0	0.31
629.69	0	0.31
5590	0	0
3324	0	0
61.95	0	0.05
735.13	0	0
986.89	0	0.11
144.65	0	0.35
3354	0	215.21
850	0	0
15.81	0	0.19
1312.73	0	0.27
5576.87	0	0.13
601.29	0	0
782.45	0	0
54.86	0	0.69
29	0	0
50	0	0
2104.07	0	0
5936.7	0	0.3
670.33	0	0
6558	0	0
2236	0	0
5850	0	0
64.59	0	0.41

388	0	0
19284.52	0	0.48
2914.42	0	0
1948.13	0	0
4815.23	0	0
20904	0	0
74457.58	0	-9756.2
3350	0	0
0	0	390
204.76	0	0.24
66555.9	0	0
12609.97	0	0.03
1115.47	0	0
2557.36	0	0
17828	0	0
4916	0	0
1232	0	0
25901.16	0	0
3171	0	0
114.46	0	0
198	0	95.25
130	0	0
14813.11	0	0
1307.38	0	0
3165.35	0	0
19006	0	0
8832	0	0
23436.78	0	0
12690	0	0
35926.23	0	12025.69
58804.25	0	0
490	0	0
347.48	0	0
6744.12	0	0
24774.5	0	1000.5
17537	0	0

2874.16	0	0
1924.65	0	0.35
448	0	0
129.92	0	0.08
21957.07	0	0
109484.18	0	0
4007.36	0	0
12047.65	0	0.35
11189.11	0	0
66824.7	0	0.3
67173.87	0	0.13
111.5	0	0.5
1029	0	0
325.5	0	0.5
1236.23	0	0
31899.29	0	0
31105.8	0	0
5559.4	0	0
19602.98	0	0.02
63806	0	0
2236	0	0
12400	0	0
1668.8	0	0.2
545.38	0	0
5	0	0
20696.05	0	0
62793.59	0	0.41
7281.68	0	0.32
26505.65	0	0.35
64892	0	0
20464.28	0	0
761.18	0	0
1712	0	43475
55615.42	0	0
151554.31	0	0
3721.72	0	0.28

18505.93	0	0.07
62.02	0	0
74151.56	0	0.44
152716	0	0
31785.18	0	0
3050.4	0	0
1668.8	0	0.2
1874.02	0	0
186.96	0	141.04
20	0	0
1428	0	0
23329.66	0	0.34
85528.14	0	0
9633.34	0	0
24395.67	0	0.33
65822	0	0
5248.03	0	0
1385.32	0	0
1140	0	0
114.1	0	0
1668.8	0	0.2
922.29	0	0
690	0	0
65	0	0
697.81	0	0.19
6374.28	0	0
608.75	0	0.25
4800	0	0
66.08	0	0
55	0	0
8497.03	0	0
77066.8	0	0.2
1735.34	0	0
11550.22	0	11.53
130449.59	0	6260.7
13630	0	0

78.9	0	0.1
78.9	0	0.1
6626.4	0	0
2936.3	0	-2210.3
200	0	0
19750	0	0
278.9	0	0.1
3850	0	0
70	0	0
8171.79	0	0
160	0	0
15255.8	0	0.2
32210.27	0	0
4090.56	0	0.44
153.74	0	0.26
5892.79	0	129.24
42698.94	0	0.06
7397.03	0	0
914.6	0	0.4
478.82	0	0.18
112.5	0	0.5
390.73	0	0.27
900	0	0
1425	0	0
119.35	0	0
346	0	0
7.75	0	0.25
5200	0	0
6600	0	0
276	0	0
3481.57	0	0.43
18937.97	0	0.03
1994.98	0	0.02
12056	0	0
4600	0	0
9087.95	0	0.05

206.81	0	0.19
2727.91	0	0.09
9378.93	0	0.07
1037.08	0	0
3687.76	0	0.24
10032	0	0
1500	0	0
4887	0	0
3213	0	0
112.75	0	0.25
6726.59	0	0.41
2884.39	0	0
831.21	0	0
2610.04	0	0
14592.67	0	0.33
9600	0	0
1091.97	0	0.03
90.29	0	0
2400	0	0
92101.61	0	0.39
86.25	0	0
123087.48	0	17.52
185.3	0	0
384.2	0	0
9938.24	0	0
17384.24	0	0
2289.5	0	0.5
5876.14	0	0
34508	0	0
7747.03	0	0
2882.5	0	0.5
95786.95	0	0.05
243.2	0	0
112.6	0	0.4
600	0	0
29.4	0	0

180	0	0
2725.22	0	0
9015.81	0	0.19
1003.93	0	0.07
5331.71	0	0.29
8554	0	0
108.98	0	0.02
6682.42	0	0
577.63	0	0.37
577.1	0	0
3054	0	0
62.65	0	0.35
119.6	0	0.4
