

Hospital Nacional Docente Madre Niño "San Bartolomé"
Unidad Ejecutora 033
Pliego 011 Ministerio de Salud
Ejecución de Compromisos vrs. Calendario
Mes de Diciembre 2,007
Toda Fuente de Financiamiento

fuelle	categ_ga	grupo_ga	modalid	elemento_ga	calendario_i	ampliacion	actualizacion	total_calend	ejecucion_c	anulacion_c	total_compr
1	5	2	11	13	9100	0	0	9100	9100	0	9100
1	5	2	11	14	492213	0	0	492213	492164.25	0	492164.25
1	5	2	11	18	106200	0	0	106200	106200	0	106200
1	5	4	11	12	371	0	0	371	0	0	0
1	5	1	11	01	671	0	-0.19	670.81	670.81	0	670.81
1	5	1	11	03	1016	0	-0.47	1015.53	1015.53	0	1015.53
1	5	1	11	11	207	0	-0.25	206.75	206.75	0	206.75
1	5	1	11	17	1000	0	0	1000	1000	0	1000
1	5	1	11	18	400	0	0	400	400	0	400
1	5	1	60	40	2146	0	0	2146	2146	0	2146
1	5	3	11	30	73	0	0	73	72.8	0	72.8
1	5	3	11	39	13237	0	0	13237	13237	350	12887
1	5	3	11	54	1050	0	0	1050	1050	0	1050
1	5	3	11	77	17	0	0.21	17.21	17.21	0	17.21
2	5	1	11	17	2486	0	0	2486	2486	0	2486
1	5	1	11	01	72471	0	0.54	72471.54	72471.54	0	72471.54
1	5	1	11	03	12119	0	-0.1	12118.9	12118.9	0	12118.9
1	5	1	11	10	3699	0	0.23	3699.23	3699.23	0	3699.23
1	5	1	11	11	6930	0	0.46	6930.46	6930.46	0	6930.46
1	5	1	11	13	58	0	0.4	58.4	58.4	0	58.4
1	5	1	11	16	776	0	-0.28	775.72	775.72	0	775.72
1	5	1	11	17	4609	0	0	4609	4609	0	4609
1	5	1	11	18	20267	0	-0.34	20266.66	20266.66	0	20266.66
1	5	1	60	40	276705	0	0	276705	276705	0	276705
1	5	3	11	27	55190	0	0	55190	55190	0	55190
1	5	3	11	30	47443	0	-0.02	47442.98	47442.64	0	47442.64
1	5	3	11	33	17164	0	-0.5	17163.5	17163.5	0	17163.5
1	5	3	11	39	5216	0	0.22	5216.22	5216.22	476	4740.22

1	5	3	11	49	5282	0	0.65	5282.65	5282.65	4849.86	432.79
1	5	3	11	53	397	0	0	397	396.9	0	396.9
1	5	3	11	77	864	0	-0.56	863.44	863.44	0	863.44
1	5	4	11	12	129	0	0	129	128.76	0	128.76
2	5	1	11	17	3414	0	0	3414	3332	0	3332
2	5	3	11	20	0	2782	0.2	2782.2	2782.2	0	2782.2
2	5	3	11	30	1234	1240	-0.65	2473.35	2037.1	0	2037.1
2	5	3	11	39	2985	0	0.05	2985.05	2985.05	0	2985.05
2	5	3	11	45	25	0	0	25	25	0	25
2	5	3	11	66	36	0	0.4	36.4	36.4	0	36.4
1	5	1	11	01	5530	0	0.33	5530.33	5530.33	0	5530.33
1	5	1	11	03	3068	0	0.03	3068.03	3068.03	0	3068.03
1	5	1	11	11	1743	0	0	1743	1742.86	0	1742.86
1	5	1	11	13	58	0	0.4	58.4	58.4	0	58.4
1	5	1	11	17	6850	0	0	6850	6850	0	6850
1	5	1	11	18	1800	0	0	1800	1800	0	1800
1	5	1	60	40	23225	0	0	23225	23225	0	23225
1	5	3	11	27	5080	0	0	5080	5080	0	5080
1	5	3	11	30	767	0	-0.5	766.5	766.5	0	766.5
1	5	3	11	49	247	0	0.06	247.06	247.06	0	247.06
1	5	3	11	77	82	0	-0.24	81.76	81.76	0	81.76
2	5	1	11	17	1000	0	0	1000	1000	0	1000
2	5	3	11	22	0	6012	0	6012	0	0	0
1	5	1	11	01	3489	0	0	3489	3488.78	0	3488.78
1	5	1	11	11	646	0	0	646	645.98	0	645.98
1	5	1	11	18	200	0	0	200	200	0	200
1	5	1	60	40	6487	0	-0.76	6486.24	6486	0	6486
1	5	3	11	27	7970	0	0	7970	7970	0	7970
1	5	3	11	49	247	0	-0.1	246.9	246.87	0	246.87
1	5	3	11	77	35	0	0.78	35.78	35.78	0	35.78
1	5	1	11	01	2912	0	-0.43	2911.57	2702.96	0	2702.96
1	5	1	11	03	3812	0	0	3812	3811.69	0	3811.69
1	5	1	11	11	1218	0	0	1218	1217.94	0	1217.94
1	5	1	11	17	1000	0	0	1000	1000	0	1000
1	5	1	11	18	1200	0	0	1200	1200	0	1200
1	5	1	60	40	10610	0	0	10610	10610	0	10610

1	5	3	11	30	1723	0	0	1723	1723	0	1723
1	5	3	11	77	65	0	0.26	65.26	65.26	0	65.26
2	5	1	11	17	0	0	2686	2686	2686	0	2686
2	5	1	60	40	2708	0	-2686	22	0	0	0
2	5	3	11	30	101	3764	0	3865	125	0	125
1	5	1	11	01	735	0	0.13	735.13	735.13	0	735.13
1	5	1	11	03	987	0	0	987	986.89	0	986.89
1	5	1	11	11	289	0	0.3	289.3	289.3	0	289.3
1	5	1	11	17	1000	0	0	1000	1000	0	1000
1	5	1	11	18	400	0	0	400	400	0	400
1	5	3	11	27	1320	0	0	1320	1320	0	1320
1	5	3	11	30	67	0	-0.49	66.51	66.5	0	66.5
1	5	3	11	77	20	0	0	20	19.69	0	19.69
2	5	1	11	17	3292	0	0	3292	3292	0	3292
2	5	3	11	20	24	0	0	24	24	0	24
1	5	1	11	01	1313	0	0	1313	1312.73	0	1312.73
1	5	1	11	03	5577	0	0	5577	5576.87	0	5576.87
1	5	1	11	11	1203	0	0	1203	1202.58	0	1202.58
1	5	1	11	17	25420	0	0	25420	25420	0	25420
1	5	1	11	18	1000	0	0	1000	1000	0	1000
1	5	1	60	40	5632	0	0	5632	5632	0	5632
1	5	3	11	30	1620	0	0	1620	1619.7	0	1619.7
1	5	3	11	77	73	0	0.23	73.23	73.23	0	73.23
2	5	3	11	20	10	0	0	10	10	0	10
1	5	1	11	01	2104	0	0.07	2104.07	2104.07	0	2104.07
1	5	1	11	03	5937	0	-0.3	5936.7	5936.7	0	5936.7
1	5	1	11	11	0	1341	-0.34	1340.66	1340.66	0	1340.66
1	5	1	11	18	1800	0	0	1800	1800	0	1800
1	5	3	11	27	9250	0	0	9250	9250	0	9250
1	5	3	11	30	2025	0	0	2025	2024.69	0	2024.69
1	5	3	11	77	91	0	0	91	90.69	0	90.69
2	5	1	11	17	20968	0	0	20968	20968	0	20968
2	5	3	11	20	163	0	0	163	163	0	163
2	5	3	11	39	3	0	0	3	2.5	0	2.5
1	5	1	11	01	19285	0	-0.48	19284.52	19284.52	0	19284.52
1	5	1	11	03	2914	0	0.42	2914.42	2914.42	0	2914.42

1	5	1	11	11	0	3889	-0.16	3888.84	3888.84	0	3888.84
1	5	1	11	16	6704	0	0.83	6704.83	6704.83	0	6704.83
1	5	1	11	17	29000	0	0	29000	29000	0	29000
1	5	1	11	18	6400	0	0	6400	6400	0	6400
1	5	3	11	24	0	51446	0	51446	51445.99	0	51445.99
1	5	3	11	27	5370	0	0	5370	5370	0	5370
1	5	3	11	30	5168	0	0	5168	5167.85	0	5167.85
1	5	3	11	54	0	16419	0	16419	16418.63	0	16418.63
1	5	3	11	77	256	0	0	256	255.98	0	255.98
1	6	7	11	51	0	14880	0	14880	14880	0	14880
2	5	1	11	17	43998	0	0	43998	43998	0	43998
2	5	3	11	20	24	0	0	24	24	0	24
1	5	3	11	39	0	15300	-4700	10600	15300	4700	10600
1	5	1	11	01	12634	0	0	12634	12633.91	0	12633.91
1	5	1	11	11	0	2271	0.11	2271.11	2271.11	0	2271.11
1	5	1	11	13	97	0	-0.4	96.6	96.6	0	96.6
1	5	1	11	16	2901	0	0.21	2901.21	2901.21	0	2901.21
1	5	1	11	17	16000	0	0	16000	16000	0	16000
1	5	1	11	18	3800	0	0	3800	3800	0	3800
1	5	1	60	40	0	6972	0	6972	6972	0	6972
1	5	3	11	29	10344	0	0.1	10344.1	10344.1	0	10344.1
1	5	3	11	30	491	0	0	491	490.8	0	490.8
1	5	3	11	39	3500	0	0	3500	3500	0	3500
1	5	3	11	53	1482	0	-0.4	1481.6	1481.6	0	1481.6
1	5	3	11	54	256	0	0	256	256	0	256
1	5	3	11	77	158	0	0	158	157.96	0	157.96
2	5	1	11	17	18308	0	0	18308	18308	0	18308
1	5	1	11	01	14858	0	0.25	14858.25	14858.25	0	14858.25
1	5	1	11	11	0	2691	0.23	2691.23	2691.23	0	2691.23
1	5	1	11	16	2916	0	-0.34	2915.66	2915.66	0	2915.66
1	5	1	11	17	19000	0	0	19000	19000	0	19000
1	5	1	11	18	4600	0	0	4600	4600	0	4600
1	5	1	60	40	0	12944	0	12944	12944	0	12944
1	5	3	11	23	0	100832	0	100832	100831.6	4989.4	95842.2
1	5	3	11	27	0	19187	0	19187	19186.7	0	19186.7
1	5	3	11	30	0	109138	-0.5	109137.5	109137.5	1905	107232.5

1	5	3	11	34	0	86227	0.25	86227.25	86227.25	0	86227.25
1	5	3	11	39	4246	0	1194	5440	5440	0	5440
1	5	3	11	45	2468	0	0	2468	2468	0	2468
1	5	3	11	46	440	0	0.1	440.1	440.1	0	440.1
1	5	3	11	55	0	26342	0	26342	26342	0	26342
1	5	3	11	56	0	19206	-0.5	19205.5	19205.5	0	19205.5
1	5	3	11	57	0	9157	0	9157	9156.8	0	9156.8
1	5	3	11	58	1925	0	0	1925	1924.65	0	1924.65
1	5	3	11	77	178	0	0.32	178.32	178.32	0	178.32
1	6	7	11	51	0	111431	0	111431	111431	0	111431
2	5	1	11	17	21774	0	0	21774	21774	0	21774
2	5	3	11	20	20	0	0	20	20	0	20
1	5	1	11	01	21957	0	0.07	21957.07	21957.07	0	21957.07
1	5	1	11	03	113111	0	-0.34	113110.66	113110.66	0	113110.66
1	5	1	11	10	3068	0	0.03	3068.03	3068.03	0	3068.03
1	5	1	11	11	0	15357	0.37	15357.37	15357.37	0	15357.37
1	5	1	11	13	64	0	0.02	64.02	64.02	0	64.02
1	5	1	11	16	10215	0	0.22	10215.22	10215.22	0	10215.22
1	5	1	11	17	69000	0	0	69000	69000	0	69000
1	5	1	11	18	14600	0	0	14600	14600	0	14600
1	5	3	11	27	0	101131	3369	104500	104500	0	104500
1	5	3	11	30	3145	0	0.05	3145.05	3145.05	0	3145.05
1	5	3	11	47	0	9900	0	9900	9900	0	9900
1	5	3	11	77	1453	0	0	1453	1452.91	0	1452.91
1	6	7	11	51	0	150328	0	150328	150327.62	0	150327.62
2	5	1	11	17	81227	0	0	81227	81227	0	81227
2	5	3	11	30	60	0	0	60	59.9	0	59.9
1	5	1	11	01	31943	0	0.04	31943.04	31943.04	0	31943.04
1	5	1	11	03	34880	0	0.14	34880.14	34880.14	0	34880.14
1	5	1	11	11	0	11079	0	11079	11078.92	0	11078.92
1	5	1	11	16	20759	0	0.28	20759.28	20759.28	0	20759.28
1	5	1	11	17	63000	0	0	63000	63000	0	63000
1	5	1	11	18	12600	0	0	12600	12600	0	12600
1	5	1	60	40	3000	1292	0	4292	4292	0	4292
1	5	3	11	27	0	18210	0	18210	18210	0	18210
1	5	3	11	30	233	0	-0.45	232.55	232.55	0	232.55

1	5	3	11	77	694	0	-0.46	693.54	693.54	0	693.54
1	6	7	11	51	0	62047	0	62047	62046.5	0	62046.5
2	5	1	11	17	74568	0	0	74568	74568	0	74568
2	5	3	11	20	24	0	0	24	24	0	24
2	5	3	11	30	180	0	0	180	180	0	180
1	5	1	11	01	20504	0	0.19	20504.19	20504.19	0	20504.19
1	5	1	11	03	63814	0	-0.35	63813.65	63813.65	0	63813.65
1	5	1	11	11	0	14857	0.09	14857.09	14857.09	0	14857.09
1	5	1	11	13	224	0	-0.45	223.55	223.55	0	223.55
1	5	1	11	16	25172	0	0.2	25172.2	25172.2	0	25172.2
1	5	1	11	17	68000	0	0	68000	68000	0	68000
1	5	1	11	18	13600	0	0	13600	13600	0	13600
1	5	3	11	27	0	39222	0	39222	39222	0	39222
1	5	3	11	30	676	0	0.15	676.15	676.15	0	676.15
1	5	3	11	54	334	0	0.3	334.3	334.3	0	334.3
1	5	3	11	77	842	0	0	842	841.78	0	841.78
1	6	7	11	51	0	152500	0	152500	152499.9	0	152499.9
2	5	1	11	17	78650	0	0	78650	78650	0	78650
2	5	3	11	27	0	4880	0	4880	4880	0	4880
1	5	1	11	01	5975	49592	0.4	55567.4	55567.4	0	55567.4
1	5	1	11	03	105029	43478	-0.91	148506.09	148506.09	0	148506.09
1	5	1	11	10	654	0	-0.31	653.69	653.69	0	653.69
1	5	1	11	11	0	35927	0.44	35927.44	35927.44	0	35927.44
1	5	1	11	16	85453	0	0.29	85453.29	85453.29	0	85453.29
1	5	1	11	17	204136	0	0.33	204136.33	204136.33	0	204136.33
1	5	1	11	18	32600	0	0	32600	32600	0	32600
1	5	3	11	27	0	52104	0	52104	52104	0	52104
1	5	3	11	30	0	14256	0	14256	14255.97	0	14255.97
1	5	3	11	54	404	0	0	404	403.65	0	403.65
1	5	3	11	77	2199	0	0.37	2199.37	2199.37	0	2199.37
1	5	4	11	12	116	0	0	116	115.52	0	115.52
1	6	7	11	51	0	125829	0.07	125829.07	125829.07	0	125829.07
2	5	1	11	17	204982	0	0	204982	204495.33	0	204495.33
2	5	3	11	28	0	38320	0	38320	38320	0	38320
2	5	3	11	30	0	100000	0	100000	0	0	0
2	5	3	11	32	0	100000	0	100000	0	0	0

2	5	3	11	39	0	100000	0	100000	0	0	0
2	5	3	11	45	0	150000	-0.1	149999.9	0	0	0
2	5	3	11	46	0	114831	0	114831	0	0	0
2	6	7	11	51	0	458018	0	458018	0	0	0
1	5	1	11	01	22744	0	0.26	22744.26	22744.26	0	22744.26
1	5	1	11	03	86025	0	-0.42	86024.58	86024.58	0	86024.58
1	5	1	11	11	0	19508	0.43	19508.43	19508.43	0	19508.43
1	5	1	11	16	30384	0	0.28	30384.28	30384.28	0	30384.28
1	5	1	11	17	73000	0	0	73000	73000	0	73000
1	5	1	11	18	14600	0	0	14600	14600	0	14600
1	5	3	11	27	6660	0	0	6660	6660	0	6660
1	5	3	11	30	2464	0	0	2464	2463.8	0	2463.8
1	5	3	11	77	1139	0	-0.44	1138.56	1138.56	0	1138.56
2	5	1	11	17	84312	0	0	84312	84312	0	84312
1	5	1	11	01	698	0	-0.19	697.81	697.81	0	697.81
1	5	1	11	03	6374	0	0.28	6374.28	6374.28	0	6374.28
1	5	1	11	11	0	1283	0.1	1283.1	1283.1	0	1283.1
1	5	1	11	17	6000	0	0	6000	6000	0	6000
1	5	1	11	18	1200	0	0	1200	1200	0	1200
1	5	3	11	27	0	8444	0	8444	8444	0	8444
1	5	3	11	30	567	0	0.2	567.2	567.2	0	567.2
1	5	3	11	77	76	0	0	76	75.78	0	75.78
2	5	1	11	17	7916	0	0	7916	7916	0	7916
4	5	3	11	20	0	93	0	93	93	0	93
4	5	3	11	27	0	11499	0	11499	11499	1	11498
4	5	3	11	30	0	3491	0	3491	3490.73	155.8	3334.93
4	5	3	11	32	0	60	0	60	60	0	60
4	5	3	11	39	0	9174	0	9174	9173.74	1282	7891.74
4	5	3	11	45	0	56287	0	56287	56286.58	4000	52286.58
4	5	3	11	30	0	697	0.08	697.08	697.08	0	697.08
4	5	3	11	45	0	10255	0.06	10255.06	10255.06	0	10255.06
1	5	3	11	30	741	0	0	741	741	0	741
4	5	3	11	30	0	2595	0	2595	2594.75	0	2594.75
4	5	3	11	45	0	5313	0	5313	5313.15	134	5179.15
1	6	7	11	51	0	48138	0	48138	48137.5	0	48137.5
4	5	3	11	30	0	2396	0	2396	2395.5	0	2395.5

4	5	3	11	45	0	4087	0	4087	4087.41	134	3953.41
4	5	3	11	45	0	2986	0	2986	2985.91	716.1	2269.81
1	6	7	11	51	0	104635	0	104635	104634.63	0	104634.63
4	5	3	11	30	0	15637	0.08	15637.08	15637.08	0	15637.08
4	5	3	11	45	0	6514	0	6514	6514.99	134	6380.99
1	5	3	11	30	70	0	0	70	70	0	70
1	6	7	11	51	0	200454	0	200454	200454	0	200454
4	5	3	11	27	0	15680	0	15680	15680	0	15680
4	5	3	11	30	0	17137	0.25	17137.25	17137.25	0	17137.25
4	5	3	11	45	0	8975	0	8975	8974.76	132	8842.76
4	5	3	11	46	0	436	0	436	436	0	436
1	5	1	11	01	15256	0	-0.2	15255.8	15255.8	0	15255.8
1	5	1	11	03	28939	0	-0.35	28938.65	28938.65	0	28938.65
1	5	1	11	11	0	8160	-0.11	8159.89	8159.87	0	8159.87
1	5	1	11	16	8261	0	-0.33	8260.67	8260.67	0	8260.67
1	5	1	11	17	47000	0	0	47000	47000	0	47000
1	5	1	11	18	9200	0	0	9200	9200	0	9200
1	5	3	11	27	0	10200	0	10200	10200	0	10200
1	5	3	11	30	1505	0	0	1505	1504.69	0	1504.69
1	5	3	11	47	1238	0	0.19	1238.19	1238.19	0	1238.19
1	5	3	11	54	73	0	0	73	72.88	0	72.88
1	5	3	11	77	498	0	0.33	498.33	498.33	0	498.33
1	5	4	11	12	116	0	0.04	116.04	116.04	0	116.04
1	6	7	11	51	0	5100	0	5100	5100	0	5100
2	5	1	11	17	61684	0	0	61684	61684	0	61684
2	5	3	11	22	48777	0	0	48777	0	0	0
2	5	3	11	23	50000	0	0	50000	0	0	0
2	5	3	11	27	50000	1320	0	51320	1320	0	1320
2	5	3	11	30	50000	0	0	50000	0	0	0
2	5	3	11	39	50000	0	0	50000	0	0	0
2	5	3	11	45	50000	0	0	50000	0	0	0
4	5	3	11	30	0	697	0.24	697.24	697.24	0	697.24
4	5	3	11	45	0	1104	0	1104	1103.53	134	969.53
1	5	3	11	30	754	0	0	754	754	0	754
4	5	3	11	27	0	11200	0	11200	11200	0	11200
4	5	3	11	30	0	2595	0	2595	2594.75	0	2594.75

4	5	3	11	45	0	1382	0	1382	1381.88	132	1249.88
4	5	3	11	30	0	697	0.25	697.25	697.25	0	697.25
4	5	3	11	45	0	1307	0.27	1307.27	1307.27	0	1307.27
4	5	3	11	45	0	3002	-1.44	3000.56	2979.85	818.4	2161.45
1	6	7	11	51	0	14318	-0.07	14317.93	14105	0	14105
4	5	3	11	30	0	15098	0	15098	15097.5	0	15097.5
4	5	3	11	45	0	806	0.21	806.21	806.21	0	806.21
1	5	1	11	01	3482	0	-0.43	3481.57	3481.57	0	3481.57
1	5	1	11	03	18288	0	-0.2	18287.8	18287.8	0	18287.8
1	5	1	11	11	0	3990	0	3990	3989.96	0	3989.96
1	5	1	11	17	12000	0	0	12000	12000	0	12000
1	5	1	11	18	2400	0	0	2400	2400	0	2400
1	5	3	11	27	7010	0	0	7010	7010	0	7010
1	5	3	11	30	290	0	0.32	290.32	290.32	0	290.32
1	5	3	11	77	224	0	0.26	224.26	224.26	0	224.26
1	6	7	11	51	0	85000	0	85000	85000	0	85000
2	5	1	11	17	15271	0	0	15271	15271	0	15271
1	5	1	11	01	2728	0	0	2728	2727.91	0	2727.91
1	5	1	11	03	9379	0	0	9379	9378.93	0	9378.93
1	5	1	11	11	2072	0	-0.39	2071.61	2071.61	0	2071.61
1	5	1	11	16	3815	0	0.17	3815.17	3815.17	0	3815.17
1	5	1	11	17	10000	0	0	10000	10000	0	10000
1	5	1	11	18	2200	0	0	2200	2200	0	2200
1	5	3	11	27	1760	0	0	1760	1760	0	1760
1	5	3	11	30	0	48508	0.35	48508.35	48508.35	0	48508.35
1	5	3	11	39	982	0	0	982	981.75	0	981.75
1	5	3	11	77	0	0	134.09	134.09	134.09	0	134.09
1	5	4	11	12	134	0	-127.92	6.08	0	0	0
2	5	1	11	17	12170	0	0	12170	12170	0	12170
2	5	3	11	20	24	0	0	24	24	0	24
1	5	1	11	01	6750	0	-0.29	6749.71	6749.71	0	6749.71
1	5	1	11	03	2884	0	0.39	2884.39	2884.39	0	2884.39
1	5	1	11	11	0	1667	-0.5	1666.5	1666.5	0	1666.5
1	5	1	11	16	3115	0	-0.45	3114.55	3114.55	0	3114.55
1	5	1	11	17	13000	0	0	13000	13000	0	13000
1	5	1	11	18	2600	0	0	2600	2600	0	2600

1	5	3	11	27	0	22684	0	22684	22684	0	22684
1	5	3	11	30	6877	0	0.36	6877.36	6877.36	0	6877.36
1	5	3	11	46	2100	0	0	2100	2100	0	2100
1	5	3	11	77	116	0	0	116	115.73	0	115.73
2	5	1	11	17	16118	0	0	16118	16118	0	16118
2	5	3	11	20	54	0	0	54	54	0	54
2	5	3	11	27	0	4860	0	4860	4860	0	4860
2	5	3	11	30	0	20060	0	20060	20060	0	20060
2	5	3	11	45	0	22401	0.1	22401.1	22401.1	0	22401.1
2	5	3	11	46	0	14046	0	14046	14045.75	0	14045.75
1	5	1	11	01	9938	0	0.24	9938.24	9938.24	0	9938.24
1	5	1	11	03	17642	0	0.21	17642.21	17642.21	0	17642.21
1	5	1	11	11	0	4620	0.41	4620.41	4620.41	0	4620.41
1	5	1	11	16	6083	0	0.4	6083.4	6083.4	0	6083.4
1	5	1	11	17	36000	0	0	36000	36000	0	36000
1	5	1	11	18	6800	0	0	6800	6800	0	6800
1	5	3	11	27	0	13756	0	13756	13756	0	13756
1	5	3	11	30	936	0	0.4	936.4	936.4	0	936.4
1	5	3	11	46	0	57006	-0.2	57005.8	57005.6	0	57005.6
1	5	3	11	54	129	0	0.49	129.49	129.49	0	129.49
1	5	3	11	77	318	0	0.31	318.31	318.31	0	318.31
1	5	4	11	12	43	0	127.88	170.88	170.88	0	170.88
1	6	7	11	51	0	82049	0	82049	82048.9	0	82048.9
2	5	1	11	17	40656	0	0	40656	40656	0	40656
2	5	3	11	20	24	0	0	24	24	0	24
2	5	3	11	27	840	0	0	840	840	0	840
1	5	1	11	01	2725	0	0.22	2725.22	2725.22	0	2725.22
1	5	1	11	03	9016	0	-0.19	9015.81	9015.81	0	9015.81
1	5	1	11	11	0	2008	-0.14	2007.86	2007.86	0	2007.86
1	5	1	11	16	5712	0	0	5712	5711.95	0	5711.95
1	5	1	11	17	11000	0	0	11000	11000	0	11000
1	5	1	11	18	2200	0	0	2200	2200	0	2200
1	5	3	11	30	356	0	0.4	356.4	356.4	0	356.4
1	5	3	11	77	131	0	0	131	130.61	0	130.61
2	5	1	11	17	13586	0	0	13586	13586	0	13586
1	5	1	11	03	6682	0	0.42	6682.42	6682.42	0	6682.42

1	5	1	11	11	0	946	-0.27	945.73	945.73	0	945.73
1	5	1	11	16	438	0	-0.2	437.8	437.8	0	437.8
1	5	1	11	17	5000	0	0	5000	5000	0	5000
1	5	1	11	18	800	0	0	800	800	0	800
1	5	3	11	30	802	0	0.2	802.2	802.2	0	802.2
1	5	3	11	77	70	0	0.41	70.41	70.41	0	70.41
1	6	7	11	51	0	85800	0	85800	85800	0	85800
2	5	1	11	17	6442	0	0	6442	6442	0	6442

Fuente de Información: Módulo del Proceso Presupuestario (MPP) - Sistema Integrado de Administración Financiera (SIAF)

Responsable de Información : Oficina Ejecutiva de Planeamiento Estrategico- Unidad de Presupuesto y Costos

flexibilizacio	saldo_calendario
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0	48.75
0	0
0	371
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0.2
0	350
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0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0.34
0	0
0	476

0	4849.86
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0	0
0	0.24
0	82
0	0
0	436.25
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0	0
0	0
0	0
0	0
0	0.14
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0	0
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0	0
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0	0
0	6012
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0	0.02
0	0
0	0.24
0	0
0	0.03
0	0
0	208.61
0	0.31
0	0.06
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0	0
0	0

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0	3740
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0	0.01
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0	0
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0	0.42
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0	100000

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0	0.5

0	133.59
0	716.19
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0	133.01
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0	0
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0	0
0	132.24
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0	0.02
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0	0.31
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0	0.25

[illegible]

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0	0.1
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[illegible]