

Hospital Nacional Docente Madre Niño "San Bartolomé"
Unidad Ejecutora 033
Pliego 011 Ministerio de Salud
Ejecución de Compromisos vrs. Marco
Mes de Diciembre 2,007
Toda Fuente de Financiamiento

fuelle	catag	grupo_ga	modalidad_g	elemento	presupuesto	modificacion	pim	Ene	Feb	Mar	Abr
1	5	2	11	13	500	27997	28497	0	0	0	12060
1	5	2	11	14	6072840	-79746	5993094	502882.63	498645.29	498227.2	502142.41
1	5	2	11	18	385000	-9000	376000	0	160800	0	0
1	5	2	11	70	0	111094	111094	0	0	0	0
1	5	2	11	71	115043	50766	165809	117559.69	11600	7840	9040
1	5	4	11	12	1903	-511	1392	0	0	0	0
1	5	4	11	71	0	511	511	262.06	248.52	0	0
1	5	1	11	01	8050	0	8050	670.81	670.81	670.81	670.81
1	5	1	11	03	12186	1	12187	1015.53	1015.53	1015.53	1015.53
1	5	1	11	11	1893	-92	1801	142.43	142.43	142.43	142.43
1	5	1	11	13	30	-30	0	0	0	0	0
1	5	1	11	17	0	24580	24580	4916	0	2458	2458
1	5	1	11	18	1400	0	1400	0	600	0	0
1	5	1	11	71	13	-13	0	0	0	0	0
1	5	1	60	40	0	3354	3354	0	1118	1118	0
1	5	3	11	30	0	0	0	0	0	0	0
1	5	3	11	39	134000	-66632	67368	7880	0	0	280
1	5	3	11	54	0	0	0	0	0	0	0
1	5	3	11	71	0	5200	5200	0	0	0	5200
1	5	3	11	77	1848	-1693	155	13.71	13.71	4.37	23.05
1	5	4	11	12	3	-3	0	0	0	0	0
2	5	1	11	17	1600	0	1600	300	0	0	0
2	5	1	60	40	15016	0	15016	1418	0	0	1118
2	5	3	11	22	1002	0	1002	0	0	0	0
2	5	3	11	71	0	33600	33600	33600	0	0	0
1	5	1	11	01	887760	-68115	819645	68600.15	68730.49	68750.42	68728.27
1	5	1	11	03	34980	6069	41049	2882.18	2914.81	2914.81	2914.81
1	5	1	11	10	7574	3694	11268	631.2	631.2	631.2	631.2

1	5	1	11	11	85296	-8183	77113	6332.47	6346.3	6348.03	6346.17
1	5	1	11	13	0	567	567	0	0	0	0
1	5	1	11	16	0	0	0	0	0	0	0
1	5	1	11	17	83160	46375	129535	6252	6165	6282	7430
1	5	1	11	18	73500	-4400	69100	0	29700	0	0
1	5	1	60	40	750624	-56338	694286	65456	68198	66582	61014
1	5	3	11	22	0	149158	149158	0	0	132663.6	5706
1	5	3	11	27	498444	-2218	496226	40129.4	57523.03	39094.69	37956.37
1	5	3	11	30	23182	110815	133997	9970.51	2912	10129.48	44083.48
1	5	3	11	33	84217	-67318	16899	0	0	0	0
1	5	3	11	39	0	85217	85217	3294.48	11957.2	39911.01	1941.2
1	5	3	11	49	148000	-59994	88006	8054.02	1400	7345.32	21749.18
1	5	3	11	53	0	1134	1134	0	0	0	1134
1	5	3	11	58	0	222	222	0	0	0	0
1	5	3	11	59	190000	-106582	83418	0	76762.28	0	0
1	5	3	11	65	0	1181	1181	0	0	0	0
1	5	3	11	68	20000	-20000	0	0	0	0	0
1	5	3	11	70	241338	-241338	0	0	0	0	0
1	5	3	11	71	0	5372	5372	0	0	0	4522
1	5	3	11	75	35760	739	36499	0	0	0	0
1	5	3	11	77	44352	-34164	10188	1525.89	1502.28	532.49	2392.03
1	5	4	11	12	134	-129	5	0	0	0	0
1	5	4	11	70	0	50000	50000	0	0	0	0
1	6	7	11	51	0	0	0	0	0	0	0
2	5	1	11	17	6400	0	6400	0	900	0	0
2	5	1	11	71	0	2198	2198	0	0	0	0
2	5	1	60	40	1643836	-67023	1576813	136957.3	137634	52494	98064
2	5	3	11	20	72000	-57825	14175	1800	487	632	1218
2	5	3	11	22	53308	-50288	3020	0	0	0	0
2	5	3	11	24	0	4769	4769	0	0	0	0
2	5	3	11	30	0	8718	8718	2000	1096.8	448	513
2	5	3	11	39	0	3815	3815	0	307.6	505.29	223
2	5	3	11	45	0	0	0	0	0	0	0
2	5	3	11	49	0	1154	1154	0	154	0	40
2	5	3	11	66	0	276	276	0	25.7	5	9.2
2	5	4	11	71	0	63881	63881	0	0	0	0

2	6	7	11	51	0	0	0	0	0	0	0
1	5	1	11	01	75022	-8839	66183	5530.33	5394.68	5530.33	5530.33
1	5	1	11	03	45256	1	45257	3771.34	3771.34	3771.34	3771.34
1	5	1	11	11	11185	-672	10513	822.08	809.86	822.07	822.08
1	5	1	11	13	150	0	150	0	0	0	0
1	5	1	11	17	0	44578	44578	2658	6852	2658	2658
1	5	1	11	18	7000	-700	6300	0	2700	0	0
1	5	1	11	71	63	0	63	0	0	0	0
1	5	1	60	40	113160	-31298	81862	5590	12678	11068	3354
1	5	3	11	22	0	2239	2239	0	0	0	2239
1	5	3	11	27	0	71143	71143	7113	5973.03	1140	7113.03
1	5	3	11	30	0	2872	2872	0	0	0	0
1	5	3	11	49	6000	-3480	2520	0	0	0	0
1	5	3	11	77	664	984	1648	79.99	78.93	26.11	133.87
1	5	4	11	12	12	0	12	0	0	0	0
2	5	1	11	17	0	1600	1600	0	300	0	0
2	5	1	60	40	154720	-10919	143801	12760	12532	0	11560
2	5	3	11	22	5010	0	5010	0	0	0	0
1	5	1	11	01	0	41867	41867	3488.78	3488.78	3488.78	3488.78
1	5	1	11	03	83731	-49441	34290	0	0	0	0
1	5	1	11	11	7608	0	7608	313.99	313.99	313.99	313.99
1	5	1	11	13	30	0	30	0	0	0	0
1	5	1	11	18	1400	0	1400	0	300	0	0
1	5	1	11	71	12	0	12	0	0	0	0
1	5	1	60	40	65496	0	65496	10916	0	5458	5458
1	5	3	11	22	0	2507	2507	0	0	0	2507
1	5	3	11	27	68741	-2427	66314	4626	0	4626	4626
1	5	3	11	30	0	2500	2500	0	0	0	0
1	5	3	11	49	2000	-869	1131	0	0	0	2.94
1	5	3	11	77	76	1197	1273	33.84	33.84	13.26	54.42
1	5	4	11	12	3	0	3	0	0	0	0
2	5	1	11	71	0	45	45	0	0	0	0
2	5	1	60	40	1600	1000	2600	0	0	0	0
2	5	3	11	22	1002	0	1002	0	0	0	0
1	5	1	11	01	0	38879	38879	2981.5	3263.37	3263.37	3263.37
1	5	1	11	03	56597	-10855	45742	3811.69	3811.69	3811.69	3811.69

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1	5	1	11	13	30	-30	0	0	0	0	0
1	5	1	11	17	44194	-17368	26826	2658	0	0	0
1	5	1	11	18	3504	696	4200	0	1800	0	0
1	5	1	11	71	13	0	13	0	0	0	0
1	5	1	60	40	0	5442	5442	0	0	1028	0
1	5	3	11	22	0	703	703	0	0	0	703
1	5	3	11	27	0	2166	2166	0	2166	0	0
1	5	3	11	30	30000	-26087	3913	0	0	0	0
1	5	3	11	49	2000	-1315	685	0	0	0	10.92
1	5	3	11	77	3500	-2203	1297	54.6	57.29	20.66	103.22
1	5	4	11	12	3	0	3	0	0	0	0
2	5	1	11	17	3200	-1600	1600	300	0	0	0
2	5	1	60	40	0	53523	53523	0	4352	3354	5410
2	5	3	11	22	1002	0	1002	0	0	0	0
2	5	3	11	30	0	0	0	0	0	0	0
1	5	1	11	01	8822	2	8824	735.13	735.13	735.13	735.13
1	5	1	11	03	0	11841	11841	986.89	986.89	986.89	986.89
1	5	1	11	11	830	1017	1847	144.65	144.65	144.65	144.65
1	5	1	11	13	15	-15	0	0	0	0	0
1	5	1	11	17	13416	6648	20064	2236	1118	1118	1118
1	5	1	11	18	700	700	1400	0	600	0	0
1	5	1	11	71	6	-6	0	0	0	0	0
1	5	3	11	22	0	703	703	0	0	0	703
1	5	3	11	27	0	4720	4720	0	0	0	0
1	5	3	11	30	0	633	633	0	0	0	0
1	5	3	11	49	2000	-1826	174	0	0	0	0
1	5	3	11	77	0	1122	1122	15.81	6.96	6.33	25.29
1	5	4	11	12	1	0	1	0	0	0	0
2	5	1	11	17	1600	0	1600	600	0	0	0
2	5	3	11	20	0	0	0	0	0	0	0
2	5	3	11	22	501	0	501	0	0	0	0
1	5	3	11	22	0	703	703	0	0	0	703
1	5	3	11	30	0	938	938	0	0	0	0
1	5	3	11	49	2000	-1826	174	0	0	0	0
1	5	3	11	77	0	400	400	0	0	0	0

2	5	3	11	24	0	124	124	0	0	0	124
1	5	1	11	01	23959	-8206	15753	1312.73	1312.73	1312.73	1312.73
1	5	1	11	03	66922	-66	66856	5576.87	5576.87	5576.87	5576.87
1	5	1	11	11	8395	-1589	6806	601.29	601.28	601.28	601.29
1	5	1	11	13	90	-90	0	0	0	0	0
1	5	1	11	17	104304	-15552	88752	5726	9002	7366	10642
1	5	1	11	18	4200	-700	3500	0	1500	0	0
1	5	1	11	71	38	-38	0	0	0	0	0
1	5	1	60	40	0	458	458	0	0	458	0
1	5	3	11	22	0	351	351	0	0	0	351
1	5	3	11	30	0	2975	2975	262.5	402.5	122.5	262.5
1	5	3	11	39	0	39179	39179	6338.5	3815	0	0
1	5	3	11	49	2000	-1826	174	0	0	0	0
1	5	3	11	77	2500	-771	1729	63.91	63.91	24.5	103.32
1	5	4	11	12	7	0	7	0	0	0	0
2	5	1	11	17	6400	-1300	5100	0	0	0	0
2	5	1	60	40	46112	-5234	40878	3576	0	1118	3576
2	5	3	11	20	0	211	211	0	0	0	0
2	5	3	11	22	3006	-745	2261	0	0	0	0
2	5	3	11	30	0	50	50	0	0	0	0
2	5	3	11	71	0	360	360	0	0	0	360
1	5	1	11	01	25249	0	25249	2104.07	2104.07	2104.07	2104.07
1	5	1	11	03	71240	2	71242	5936.7	5936.7	5936.7	5936.7
1	5	1	11	11	9009	-2	9007	670.33	670.33	670.33	670.33
1	5	1	11	13	135	0	135	0	0	0	0
1	5	1	11	17	53664	257920	311584	15262	19574	8240	18456
1	5	1	11	18	6300	0	6300	0	2700	0	0
1	5	1	11	71	56	0	56	0	0	0	0
1	5	1	60	40	0	2236	2236	0	0	0	0
1	5	3	11	22	0	6662	6662	0	0	5172.6	1489
1	5	3	11	27	159990	-88840	71150	0	5850	5850	5850
1	5	3	11	30	0	3263	3263	1100.86	1046.86	0	0
1	5	3	11	49	2000	-1289	711	0	0	0	56.14
1	5	3	11	77	5600	-3535	2065	63.81	73.23	29.3	117.16
1	5	4	11	12	11	-11	0	0	0	0	0
2	5	1	11	17	6400	7300	13700	2400	0	0	0

2	5	1	60	40	106384	-100600	5784	0	0	0	0
2	5	3	11	20	0	898	898	0	0	0	100
2	5	3	11	22	4509	-112	4397	0	0	0	0
2	5	3	11	24	0	34	34	0	0	0	0
2	5	3	11	39	0	0	0	0	0	0	0
2	5	3	11	45	0	207	207	65.9	0	0	0
1	5	1	11	01	239343	-8455	230888	19223.2	19202.71	19244.52	19244.52
1	5	1	11	03	34973	0	34973	2914.42	2914.42	2914.42	2914.42
1	5	1	11	11	25876	-1201	24675	1942.62	1940.77	1944.51	1944.53
1	5	1	11	13	496	-431	65	0	0	0	0
1	5	1	11	16	18834	27471	46305	2594.31	3598.56	3756.33	5635.64
1	5	1	11	17	504624	-46981	457643	57662	54824	25412	51810
1	5	1	11	18	23100	-700	22400	0	9600	0	0
1	5	1	11	71	206	0	206	0	0	0	0
1	5	3	11	22	0	7029	7029	0	0	5539.7	1489
1	5	3	11	24	720000	47438	767438	54088.91	51609.67	61319.4	59648.58
1	5	3	11	27	36656	5051	41707	850	3350	3316.66	3350
1	5	3	11	30	0	1108	1108	138	138	0	0
1	5	3	11	49	2000	-1826	174	0	0	0	0
1	5	3	11	54	48000	-48000	0	0	0	0	0
1	5	3	11	77	2976	-51	2925	197.6	197.75	76.06	320.38
1	5	4	11	12	41	18	59	0	0	58.02	0
1	6	7	11	51	0	0	0	0	0	0	0
2	5	1	11	17	51200	2200	53400	10500	0	0	0
2	5	1	11	71	0	41	41	0	0	0	0
2	5	3	11	20	0	0	0	0	0	0	0
2	5	3	11	22	16533	-100	16433	0	0	0	0
2	6	7	11	51	0	494	494	0	0	0	0
1	5	1	11	17	0	2236	2236	1118	0	0	0
1	5	3	11	22	0	6662	6662	0	0	5172.6	1489
1	5	3	11	23	575283	-575283	0	0	0	0	0
1	5	3	11	30	0	2811	2811	0	2810.67	0	0
1	5	3	11	34	0	14300	14300	0	0	0	0
1	5	3	11	39	545355	-293794	251561	25840.47	10933.88	21926.72	15620
1	5	3	11	71	0	194	194	0	0	0	193.38
1	6	7	11	51	1000000	-272718	727282	0	0	0	0

2	5	1	11	17	0	600	600	300	0	0	0
2	5	3	11	39	300000	-184000	116000	0	0	0	0
1	5	1	11	01	160236	-8490	151746	13048.22	12610.96	12633.91	12565.03
1	5	1	11	11	15141	-956	14185	1153.53	1115.54	1117.58	1111.47
1	5	1	11	13	300	0	300	0	0	0	0
1	5	1	11	16	30141	21	30162	2249.18	2584.34	2438.46	2532.94
1	5	1	11	17	214656	1126	215782	17798	16560	17648	30006
1	5	1	11	18	14000	-700	13300	0	5700	0	0
1	5	1	11	71	125	0	125	0	0	0	0
1	5	1	60	40	29496	0	29496	2458	7374	4916	0
1	5	3	11	22	0	6863	6863	0	0	5539.7	1323
1	5	3	11	23	0	131	131	0	0	0	0
1	5	3	11	27	0	17974	17974	9773.33	2050	0	0
1	5	3	11	29	300000	-227254	72746	0	2644.89	0	0
1	5	3	11	30	0	97850	97850	0	0	780	6596.63
1	5	3	11	33	0	22200	22200	0	3400	0	0
1	5	3	11	34	818604	-815454	3150	0	0	0	0
1	5	3	11	39	0	143623	143623	3150	35883	3150	3150
1	5	3	11	52	0	2121	2121	0	0	0	0
1	5	3	11	53	0	7582	7582	0	0	1164.8	0
1	5	3	11	54	0	0	0	0	0	0	0
1	5	3	11	71	0	3171	3171	0	0	0	0
1	5	3	11	77	1745	393	2138	125.02	120.88	45.5	190.09
1	5	4	11	12	25	-25	0	0	0	0	0
1	6	7	11	51	0	16141	16141	0	9956	0	0
2	5	1	11	17	25600	300	25900	4800	300	0	0
2	5	1	11	71	0	240	240	0	0	0	0
2	5	1	60	40	63792	-10000	53792	5816	0	0	4916
2	5	3	11	20	0	10	10	20	0	0	0
2	5	3	11	22	10020	-807	9213	0	0	0	0
2	5	3	11	29	0	541	541	0	0	0	90
2	5	3	11	30	0	3037	3037	478.62	0	517.97	353
2	5	3	11	39	0	6634	6634	578.68	280	140	130
2	5	3	11	53	0	437	437	0	0	0	436.02
2	6	7	11	51	0	1500	1500	0	0	1500	0
1	5	1	11	01	186142	-2035	184107	15466.73	15488.75	15466.73	15489.31

1	5	1	11	11	17581	-282	17299	1366.21	1368.14	1366.21	1368.19
1	5	1	11	13	345	1340	1685	0	0	0	0
1	5	1	11	16	36978	1061	38039	3150.85	2669.49	2868.1	3461.32
1	5	1	11	17	254904	-7934	246970	21242	21032	17618	22120
1	5	1	11	18	16100	0	16100	0	6900	0	0
1	5	1	11	71	144	0	144	0	0	0	0
1	5	1	60	40	35496	874	36370	2958	8832	6874	2958
1	5	3	11	22	0	6621	6621	0	0	5172.6	1448
1	5	3	11	23	0	537000	537000	45713.04	41819.49	43806.54	43794.69
1	5	3	11	27	89073	64222	153295	12794.09	1220	12690	12690
1	5	3	11	29	0	27712	27712	555	0	336.3	10153.25
1	5	3	11	30	0	394223	394223	44449.53	23260.6	3213.4	41504.2
1	5	3	11	34	0	610085	610085	51525.01	47091.34	24633	65638.49
1	5	3	11	39	0	59609	59609	4625	483.33	7892.4	9624
1	5	3	11	45	0	6666	6666	0	0	0	0
1	5	3	11	46	0	12850	12850	0	0	0	0
1	5	3	11	47	0	21845	21845	0	0	0	0
1	5	3	11	49	4000	2745	6745	0	0	0	0
1	5	3	11	53	80000	-67817	12183	1524	0	5398.22	1927.3
1	5	3	11	55	311939	-17951	293988	23012.67	21581.5	28924.5	24706.5
1	5	3	11	56	184541	23239	207780	19004.5	17036.5	18606.5	19036.5
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1	5	3	11	58	44580	-16770	27810	0	2506.09	2506.09	1924.65
1	5	3	11	76	0	448	448	0	0	0	0
1	5	3	11	77	4809	-2740	2069	133.05	143.29	48.51	218.64
1	5	4	11	12	29	132	161	0	0	160.05	0
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2	5	1	11	17	30400	0	30400	5700	0	0	0
2	5	1	11	71	0	283	283	0	0	0	0
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2	5	3	11	20	0	60	60	0	0	10	0
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2	5	3	11	29	0	446	446	0	0	0	0
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1	5	1	11	01	255279	8138	263417	21853.35	21957.07	21957.07	21957.07
1	5	1	11	03	1390737	-74137	1316600	109381.9	110209.47	109484.18	109484.18
1	5	1	11	10	0	11897	11897	0	0	0	0
1	5	1	11	11	150770	-4567	146203	11743.84	11760.19	11694.89	11694.92
1	5	1	11	13	1096	-698	398	0	0	0	152.76
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1	5	1	11	17	987888	-70847	917041	82218	77024	81155	79066
1	5	1	11	18	51100	0	51100	0	21900	0	0
1	5	1	11	71	456	257	713	712.43	0	0	0
1	5	1	60	40	0	20796	20796	0	0	0	0
1	5	3	11	22	0	8313	8313	0	0	5539.7	2773
1	5	3	11	27	140512	616686	757198	11946	63299	62793.09	64514.76
1	5	3	11	30	55000	313792	368792	201	0	1430.78	2319.8
1	5	3	11	34	0	34172	34172	0	0	34171.25	0
1	5	3	11	39	0	2058	2058	0	0	0	1029
1	5	3	11	46	200000	-193930	6070	1000	0	17.5	1251
1	5	3	11	47	0	1825	1825	0	0	574.8	151.62
1	5	3	11	49	4000	-2692	1308	0	0	0	0
1	5	3	11	71	0	430	430	0	0	0	0
1	5	3	11	77	2025	10382	12407	1249.27	1206.17	460.71	1905.27
1	5	4	11	12	91	81	172	0	0	0	0
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1	6	7	11	51	0	63398	63398	0	0	0	61423.1
2	5	1	11	17	117800	47775	165575	20700	0	0	0
2	5	1	11	71	0	801	801	0	0	0	0
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2	5	3	11	20	0	19	19	0	14	0	0
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1	5	1	11	01	360407	19865	380272	31262.73	31286.64	31330.43	31307.36
1	5	1	11	03	433899	-60660	373239	31105.8	31105.8	31105.8	31105.8
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1	5	1	11	16	227661	6646	234307	19626.83	17420.04	18714.75	21568.56
1	5	1	11	17	900744	-31223	869521	73648	71956	72879	74164
1	5	1	11	18	43400	-300	43100	0	18300	0	0
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1	5	1	60	40	0	183699	183699	2236	2236	2236	2236
1	5	3	11	22	0	7016	7016	0	0	5172.6	1843
1	5	3	11	27	263848	-77309	186539	18379.29	19246.06	14525	14100
1	5	3	11	30	25000	-24000	1000	0	0	0	0
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1	5	3	11	71	0	1669	1669	0	0	0	0
1	5	3	11	77	3809	1693	5502	539.29	539.59	180.63	872.27
1	5	4	11	12	77	-77	0	0	0	0	0
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1	6	7	11	51	0	0	0	0	0	0	0
2	5	1	11	17	97600	3900	101500	18000	300	0	0
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1	5	1	11	10	0	5012	5012	3068.03	1943.1	0	0
1	5	1	11	11	94611	0	94611	7579.34	7477.93	7290.16	7308.24
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1	5	1	11	18	49000	0	49000	0	20400	0	0
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1	5	3	11	22	0	8665	8665	0	0	5539.7	3125
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1	5	3	11	49	2000	-826	1174	0	0	0	0
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2	5	1	11	17	107200	2900	110100	20400	300	0	0
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2	5	3	11	30	0	1182	1182	0	578.5	0	0
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2	5	3	11	53	0	399	399	0	0	0	0
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1	5	1	11	01	692993	-22687	670306	55660.28	55683.25	55728.73	55728.73
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1	5	1	11	10	0	22784	22784	0	0	0	0
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1	5	1	11	13	2568	0	2568	0	0	0	0
1	5	1	11	16	945185	-26267	918918	75946.11	72924.56	73819.56	81667.34
1	5	1	11	17	2481120	-165846	2315274	196254	197610	206242	191711
1	5	1	11	18	119700	0	119700	0	48600	0	0
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1	5	3	11	22	0	7946	7946	0	0	5172.6	2773
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1	5	4	11	12	214	3786	4000	0	0	0	0

1	5	4	11	71	0	260	260	57.14	0	202.08	0
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2	5	1	11	17	359002	49363	408365	0	64500	0	0
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2	5	3	11	22	85671	-3187	82484	0	0	0	0
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2	5	3	11	30	0	5357	5357	0	117	0	0
2	5	3	11	32	0	497	497	0	496.36	0	0
2	5	3	11	39	0	710	710	0	0	0	0
2	5	3	11	45	0	354	354	0	84	254.9	14.8
2	5	3	11	46	0	1909	1909	0	1908.7	0	0
2	6	7	11	51	0	499961	499961	0	0	20704.12	0
4	5	3	11	30	0	0	0	0	0	0	0
1	5	1	11	01	272836	7655	280491	23374.38	23374.38	23374.38	23374.38
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1	5	1	11	18	49700	1400	51100	0	21900	0	0
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1	5	3	11	22	0	8665	8665	0	0	5539.7	3125
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1	5	3	11	47	0	73600	73600	0	0	13024.28	47538.42
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1	5	3	11	71	0	1669	1669	0	0	0	0
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1	5	3	11	47	0	289	289	0	0	0	0
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1	5	3	11	77	3302	1159	4461	404.48	395.28	166.58	693.64
1	5	4	11	12	57	60	117	0	0	0	0
1	5	4	11	71	0	144	144	0	143.92	0	0
1	6	7	11	51	0	1935	1935	0	0	0	1935
2	5	1	11	17	73600	3600	77200	0	13800	0	0
2	5	1	11	71	0	4358	4358	0	0	0	0
2	5	3	11	20	0	21	21	0	0	0	0
2	5	3	11	22	23046	39636	62682	0	0	0	0
2	5	3	11	23	0	190	190	0	64	0	63
2	5	3	11	27	0	11180	11180	0	0	0	0
2	5	3	11	30	0	86	86	0	0	0	0
2	5	3	11	39	0	74	74	0	0	0	0
2	6	7	11	51	0	6606	6606	0	0	0	0
1	5	3	11	30	0	10640	10640	0	0	0	0
1	5	3	11	45	0	5000	5000	0	0	0	0
1	5	3	11	46	0	5000	5000	0	0	0	0
1	5	3	11	47	0	120	120	0	0	0	0
4	5	3	11	30	0	8000	8000	0	0	0	0
4	5	3	11	45	0	19000	19000	0	0	0	0
4	5	3	11	46	0	107087	107087	0	0	0	0
4	5	3	11	47	0	6000	6000	0	0	0	0
1	5	3	11	30	0	9980	9980	0	0	0	0
1	5	3	11	45	0	5000	5000	0	0	0	0
1	5	3	11	46	0	5000	5000	0	0	0	0
1	5	3	11	47	0	8	8	0	0	0	0
4	5	3	11	27	0	8000	8000	0	0	0	0
4	5	3	11	30	0	12000	12000	0	0	0	0
4	5	3	11	45	0	32421	32421	0	0	0	0
4	5	3	11	46	0	110000	110000	0	0	0	0
4	5	3	11	47	0	7000	7000	0	0	0	0
1	5	3	11	30	0	2500	2500	0	0	0	0
1	5	3	11	45	0	3500	3500	0	0	0	0
1	5	3	11	46	0	4000	4000	0	0	0	0

4	5	3	11	30	0	11000	11000	0	0	0	0
4	5	3	11	45	0	19000	19000	0	0	0	0
4	5	3	11	46	0	106000	106000	0	0	0	0
4	5	3	11	47	0	1000	1000	0	0	0	0
1	5	3	11	30	0	2500	2500	0	0	0	0
1	5	3	11	45	0	3500	3500	0	0	0	0
1	5	3	11	46	0	4000	4000	0	0	0	0
4	5	3	11	30	0	6200	6200	0	0	0	0
4	5	3	11	45	0	20473	20473	0	0	0	0
4	5	3	11	46	0	90200	90200	0	0	0	0
4	5	3	11	47	0	3000	3000	0	0	0	0
1	5	3	11	30	0	5078	5078	0	0	0	0
1	5	3	11	45	0	4992	4992	0	0	0	0
1	5	3	11	46	0	5000	5000	0	0	0	0
1	6	7	11	51	0	0	0	0	0	0	0
4	5	3	11	30	0	3200	3200	0	0	0	0
4	5	3	11	45	0	19756	19756	0	0	0	0
4	5	3	11	46	0	103200	103200	0	0	0	0
4	5	3	11	47	0	2000	2000	0	0	0	0
1	5	1	11	01	41779	2	41781	3481.57	3481.57	3481.57	3481.57
1	5	1	11	03	227256	0	227256	18937.97	18937.97	18937.97	18937.97
1	5	1	11	11	24645	0	24645	1994.98	1994.98	1994.98	1994.98
1	5	1	11	13	180	0	180	0	0	0	0
1	5	1	11	17	181152	-11039	170113	14934	14624	17664	12086
1	5	1	11	18	8400	0	8400	0	3600	0	0
1	5	1	11	71	75	0	75	0	0	0	0
1	5	3	11	22	0	7282	7282	0	0	5172.6	2109
1	5	3	11	27	80642	-33833	46809	850	2148.03	4600	4600
1	5	3	11	30	0	3386	3386	0	0	0	0
1	5	3	11	39	0	1133	1133	600	393	0	0
1	5	3	11	46	0	23628	23628	0	0	0	0
1	5	3	11	49	2000	1174	3174	0	0	0	0
1	5	3	11	77	2500	389	2889	200.12	206.81	76.04	337.58
1	5	4	11	12	15	-15	0	0	0	0	0
1	6	7	11	51	0	0	0	0	0	0	0
2	5	1	11	17	19200	0	19200	0	3600	0	0

2	5	3	11	20	0	9	9	0	0	0	9
2	5	3	11	22	6012	-626	5386	0	0	0	0
2	5	3	11	39	0	500	500	0	0	0	0
1	5	1	11	01	32735	1	32736	2727.91	2727.91	2727.91	2727.91
1	5	1	11	03	112547	0	112547	9347.61	9378.93	9378.93	9378.93
1	5	1	11	11	13471	0	13471	1034.53	1037.08	1037.08	1037.56
1	5	1	11	13	165	0	165	0	0	0	0
1	5	1	11	16	41149	1099	42248	3576.37	3262.1	3429.06	3827.06
1	5	1	11	17	146640	-660	145980	12220	12070	12130	12190
1	5	1	11	18	7700	0	7700	0	3300	0	0
1	5	1	11	71	69	0	69	0	0	0	0
1	5	3	11	22	0	8001	8001	0	0	5539.7	2461
1	5	3	11	27	0	23195	23195	2799	1550	3649	3649
1	5	3	11	29	0	12000	12000	0	0	0	0
1	5	3	11	30	0	23659	23659	5053.67	0	2617	0
1	5	3	11	39	0	17991	17991	4031.72	999.6	1071	0
1	5	3	11	49	2000	-826	1174	0	0	0	0
1	5	3	11	77	2400	-292	2108	112.47	104.11	38.81	171.7
1	5	4	11	12	14	-14	0	0	0	0	0
2	5	1	11	17	16000	0	16000	0	3000	0	0
2	5	3	11	20	0	30	30	0	0	0	30
2	5	3	11	22	5511	-42	5469	0	0	0	0
2	5	3	11	23	0	63	63	0	0	0	0
2	5	3	11	30	0	42	42	0	0	0	41.5
2	5	3	11	39	0	1130	1130	0	0	0	0
2	5	3	11	53	0	538	538	0	0	0	0
2	6	7	11	51	0	5999	5999	0	0	0	0
1	5	1	11	01	80997	0	80997	6749.71	6749.71	6749.71	6749.71
1	5	1	11	03	46194	-11582	34612	2884.39	2884.39	2884.39	2884.39
1	5	1	11	11	11950	0	11950	833.25	833.09	833.1	833.25
1	5	1	11	13	210	0	210	0	0	0	0
1	5	1	11	16	29093	0	29093	1869.48	1177.11	1284.12	2075.74
1	5	1	11	17	203904	-17183	186721	15351	15754	15544	15574
1	5	1	11	18	9800	0	9800	0	3900	0	0
1	5	1	11	71	94	0	94	0	0	0	0
1	5	3	11	22	0	7282	7282	0	0	5172.6	2109

1	5	3	11	24	0	11550	11550	0	0	0	0
1	5	3	11	27	70258	41773	112031	4650	7500	10800	9600
1	5	3	11	30	0	8730	8730	0	0	3729.6	0
1	5	3	11	39	0	32281	32281	600	280	0	1765
1	5	3	11	45	0	7130	7130	0	0	0	0
1	5	3	11	46	0	10415	10415	2249.1	0	4014	0
1	5	3	11	49	2000	-326	1674	0	0	0	0
1	5	3	11	77	1261	570	1831	90.51	84.05	35.9	145.12
1	5	4	11	12	17	-17	0	0	0	0	0
2	5	1	11	17	22400	0	22400	0	3900	0	0
2	5	3	11	20	0	285	285	20	106	44	12
2	5	3	11	22	7014	-106	6908	0	0	0	0
2	5	3	11	27	0	82719	82719	0	0	0	1200
2	5	3	11	30	0	705869	705869	39799.94	23494.94	83619.3	31511.5
2	5	3	11	39	0	178	178	0	86.25	0	0
2	5	3	11	45	700000	647722	1347722	38541.5	71311.45	136473.65	128472.63
2	5	3	11	46	0	234353	234353	0	5118.5	0	9517.5
2	5	3	11	47	0	44739	44739	0	0	0	0
2	6	7	11	51	0	6455	6455	0	0	0	0
1	5	1	11	01	126882	-8436	118446	9879.67	9899.68	9899.68	9899.68
1	5	1	11	03	211626	-4799	206827	17642.21	16539.01	17583.76	16765.23
1	5	1	11	11	31725	0	31725	2307.69	2218.63	2304.19	2230.55
1	5	1	11	13	526	0	526	0	0	0	271.43
1	5	1	11	16	81256	-10000	71256	6294.29	5677.89	5522.57	5919.82
1	5	1	11	17	456144	19600	475744	38890	40796	39768	39978
1	5	1	11	18	24500	0	24500	0	10125	0	0
1	5	1	11	71	219	0	219	0	0	0	0
1	5	1	60	40	0	30976	30976	0	1118	1118	1118
1	5	3	11	22	0	8001	8001	0	0	5539.7	2461
1	5	3	11	27	0	89271	89271	6300	7947.03	8847.03	7747.03
1	5	3	11	30	0	34152	34152	2571.8	0	0	1245
1	5	3	11	46	0	479565	479565	18010	13900.54	1814	72974.42
1	5	3	11	47	0	14	14	0	0	0	0
1	5	3	11	49	2000	-326	1674	0	0	0	0
1	5	3	11	54	0	0	0	0	0	0	0
1	5	3	11	77	3101	149	3250	245.69	235.36	95.37	371.81

1	5	4	11	12	44	252	296	0	0	0	0
1	6	7	11	51	0	0	0	0	0	0	0
2	5	1	11	17	57600	-300	57300	0	10500	0	0
2	5	1	11	71	0	20	20	0	0	0	0
2	5	1	60	40	0	300	300	0	300	0	0
2	5	3	11	20	0	0	0	0	0	0	0
2	5	3	11	22	17535	-5969	11566	0	0	0	0
2	5	3	11	23	0	250	250	0	0	0	250
2	5	3	11	27	0	16624	16624	0	0	0	600
2	5	3	11	30	0	1038	1038	0	0	0	0
2	5	3	11	46	0	200	200	0	0	0	0
4	5	3	11	30	0	0	0	0	0	0	0
4	5	3	11	46	0	0	0	0	0	0	0
1	5	1	11	01	32703	0	32703	2725.22	2725.22	2725.22	2725.22
1	5	1	11	03	96030	12160	108190	9015.81	9015.81	9015.81	9015.81
1	5	1	11	11	11946	710	12656	1003.93	1003.93	1003.93	1003.93
1	5	1	11	13	150	0	150	0	0	0	0
1	5	1	11	16	63444	0	63444	5102.58	5169.05	4108.7	5474.76
1	5	1	11	17	146640	10106	156746	13098	13072	13072	13158
1	5	1	11	18	7000	700	7700	0	3300	0	0
1	5	1	11	71	63	0	63	0	0	0	0
1	5	3	11	22	0	7282	7282	0	0	5172.6	2109
1	5	3	11	27	0	15797	15797	1700	4699	0	0
1	5	3	11	30	0	24950	24950	0	0	0	0
1	5	3	11	49	2000	-326	1674	0	0	0	0
1	5	3	11	77	3200	0	3200	79.65	109.88	38.58	166.87
1	5	4	11	12	14	82	96	0	0	0	0
2	5	1	11	17	16000	1600	17600	0	3300	0	0
2	5	3	11	22	5010	-56	4954	0	0	0	0
2	5	3	11	53	0	292	292	0	0	0	0
2	6	7	11	51	0	2546	2546	0	0	0	0
1	5	1	11	03	68689	11500	80189	6682.42	6682.42	6682.42	6682.42
1	5	1	11	11	6290	861	7151	577.63	577.63	577.63	577.63
1	5	1	11	13	45	0	45	0	0	0	0
1	5	1	11	16	0	2488	2488	0	0	0	716.4
1	5	1	11	17	52728	8278	61006	5512	7624.13	4394	4364

1	5	1	11	18	2100	700	2800	0	1200	0	0
1	5	1	11	71	19	0	19	0	0	0	0
1	5	3	11	22	0	7670	7670	0	0	5502.6	2167
1	5	3	11	27	0	6699	6699	6699	0	0	0
1	5	3	11	30	0	0	0	0	0	0	0
1	5	3	11	39	0	180	180	0	0	0	180
1	5	3	11	49	2000	0	2000	0	0	0	0
1	5	3	11	77	3002	-241	2761	54.01	62.65	24.79	100.51
1	5	4	11	12	4	0	4	0	0	0	0
1	6	7	11	51	0	0	0	0	0	0	0
2	5	1	11	17	4800	600	5400	0	1200	0	0
2	5	3	11	20	0	28	28	0	0	0	0
2	5	3	11	22	1503	0	1503	0	0	0	0
2	5	3	11	30	0	730	730	0	0	400	0
2	5	3	11	39	0	280	280	0	0	0	0
2	5	3	11	46	0	56	56	0	0	0	56

Fuente de Información: Módulo del Proceso Presupuestario (MPP) - Sistema Integrado de Administración Financiera (SIAF)

Responsable de Información : Oficina Ejecutiva de Planeamiento Estrategico- Unidad de Presupuesto y Costos

May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	total_prog	saldo	porcentaje	
0	162.33	0	3520.02	4285.8	7466.72	1001.59	9100	37596.46	-9099.46	131.93	
500952.12	500472.49	499512.82	499423.11	498790.31	498964.5	493721.26	492164.25	5985898.39	7195.61	99.88	
0	0	106400	0	0	0	0	106200	373400	2600	99.31	
104612	0	5214	0	0	0	0	0	109826	1268	98.86	
0	5434.18	583.47	0	0	9378.34	4372.4	0	165808.08	0.92	100	
0	517	0	0	79.56	59.88	0	0	656.44	735.56	47.16	
0	0	0	0	0	0	0	0	510.58	0.42	99.92	
670.81	670.81	670.81	670.81	670.81	670.81	670.81	670.81	8049.72	0.28	100	
1015.53	1015.53	1015.53	1015.53	1015.53	1015.53	1015.53	1015.53	12186.36	0.64	99.99	
142.43	142.43	178.43	142.43	142.43	142.43	0	206.75	1667.05	133.95	92.56	
0	0	0	0	0	0	0	0	0	0	0	
2458	2458	2458	2458	0	0	2430	1000	23094	1486	93.95	
0	0	400	0	0	0	0	400	1400	0	100	
0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	1118	1090	2146	6590	-3236	196.48
0	0	0	0	0	0	0	0	72.8	72.8	-72.8	0
11800	9040.54	8200	5710	11108	350	36930	12887	104185.54	-36817.54	154.65	
0	0	0	0	0	0	0	1050	1050	-1050	0	
0	0	0	0	0	0	0	0	5200	0	100	
13.71	13.71	17.21	13.71	13.71	13.71	13.71	17.21	171.52	-16.52	110.66	
0	0	0	0	0	0	0	0	0	0	0	
0	0	300	0	0	0	0	2486	3086	-1486	192.88	
1118	1118	3218	1118	1118	0	0	0	10226	4790	68.1	
0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	33600	0	100	
67696.09	67496.63	68164.52	68448.12	67336.29	68139.66	69077.69	72471.54	823639.87	-3994.87	100.49	
2914.81	2914.81	2914.81	2914.81	2849.35	5982.84	5982.84	12118.9	50219.78	-9170.78	122.34	
631.2	631.2	631.2	610.17	1276.98	631.2	3699.23	3699.23	14335.21	-3067.21	127.22	

6269.4	6237.76	8078.15	6319.76	6274.43	6569.92	0	6930.46	72052.85	5060.15	93.44
0	0	58.4	0	0	0	508.19	58.4	624.99	-57.99	110.23
0	0	0	0	0	0	0	775.72	775.72	-775.72	0
2958	4076	4076	11006	68168	10248	43331	4609	174601	-45066	134.79
0	0	19600	0	0	0	0	20266.66	69566.66	-466.66	100.68
66678	69276	61314	54344	0	181423.94	104250	276705	1075240.94	-380954.94	154.87
10787.35	0	0	0	0	0	0	0	149156.95	1.05	100
37153.03	37828.03	39754.71	39628.03	39628.03	39628.03	47270	55190	510783.35	-14557.35	102.93
1672	105.6	14344.98	5881.66	6499.6	4876.48	4907.2	47442.64	152825.63	-18828.63	114.05
3151.82	2149	2149	2149	2149	2149	2149	17163.5	33209.32	-16310.32	196.52
542.74	1904.48	2026.51	15448.35	3565.75	2621.56	5592.08	4740.22	93545.58	-8328.58	109.77
336	6744.12	7471.12	7080.12	8799.01	4324.3	0	432.79	73735.98	14270.02	83.79
0	0	0	0	0	0	0	396.9	1530.9	-396.9	135
0	0	0	0	0	0	0	0	0	222	0
0	0	0	0	0	0	0	0	76762.28	6655.72	92.02
0	1180.8	0	0	0	0	0	0	1180.8	0.2	99.98
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	4522	850	84.18
0	0	0	0	9817.99	0	0	0	9817.99	26681.01	26.9
559.06	556.3	734.76	558.04	569.65	590.52	609.08	863.44	10993.54	-805.54	107.91
0	0	0	116.8	0	58.02	0	128.76	303.58	-298.58	6071.6
50000	0	0	0	0	0	0	0	50000	0	100
0	0	0	699	0	0	0	0	699	-699	0
0	0	600	0	0	0	0	3332	4832	1568	75.5
0	2198	0	0	0	0	0	0	2198	0	100
98194	94707.33	175401.28	73592	163706	0	51857	0	1082606.91	494206.09	68.66
747	1267.5	2221	1102	816	536.5	652.5	2782.2	14261.7	-86.7	100.61
0	0	0	0	0	0	0	0	0	0	0
0	0	27	0	0	0	0	0	27	4742	0.57
480	496	1580.06	496	330.4	519	727	2037.1	10723.36	-2005.36	123
250	93	790.31	145.49	29	253	238.13	2985.05	5819.87	-2004.87	152.55
0	0	0	0	0	0	0	25	25	-25	0
0	0	141.4	0	0	0	0	0	335.4	818.6	29.06
27.7	15.4	31.8	0	17.5	15	0	36.4	183.7	92.3	66.56
0	0	23111	20385	20385	0	0	0	63881	0	100

0	0	968	0	0	0	0	0	968	-968	0
5530.33	5530.33	5484.78	5530.33	5530.33	5530.33	5530.33	5530.33	66182.76	0.24	100
3771.34	3771.34	3771.34	3771.34	3771.34	3771.34	3771.34	3068.03	44552.77	704.23	98.44
822.08	822.08	980.16	822.08	822.08	822.08	0	1742.86	10109.51	403.49	96.16
0	0	0	0	0	0	0	58.4	58.4	91.6	38.93
2658	2658	2658	10232	3776	2454	2630	6850	48742	-4164	109.34
0	0	1800	0	0	0	0	1800	6300	0	100
0	0	0	0	0	0	0	0	0	0	0
3354	2176	8770	1118	2236	0	1090	23225	74659	7203	91.2
0	0	0	0	0	0	0	0	2239	0	100
7113.03	7113.03	7113.03	7113.03	7113.03	2816	3780	5080	68580.21	2562.79	96.4
0	0	0	0	0	0	0	766.5	766.5	2105.5	26.69
0	0	0	0	0	0	0	247.06	247.06	2272.94	9.8
79.99	79.99	94.45	74.4	79.99	79.99	79.99	81.76	969.46	678.54	58.83
0	0	0	0	0	0	0	0	0	0	0
0	0	300	0	0	0	0	1000	1600	0	100
11560	11560	12920	7492	11308	0	14380	0	106072	37729	73.76
0	0	0	0	0	0	0	0	0	0	0
3488.78	3488.78	3488.78	3488.78	3488.78	3488.78	3488.78	3488.78	41865.36	1.64	100
0	0	0	0	0	0	0	0	0	0	0
313.99	313.99	331.99	313.99	313.99	313.99	0	645.98	3803.88	3804.12	50
0	0	0	0	0	0	0	0	0	0	0
0	0	200	0	0	0	0	200	700	700	50
0	0	0	0	0	0	0	0	0	0	0
5458	5458	0	0	5458	0	0	6486	44692	20804	68.24
0	0	0	0	0	0	0	0	2507	0	100
4626	6222	6222	6222	6222	6222	8350	7970	65934	380	99.43
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	246.87	249.81	881.19	22.09
33.84	33.84	35.78	33.84	33.84	33.84	33.84	35.78	409.96	863.04	32.2
0	0	0	0	0	0	0	0	0	0	0
0	45	0	0	0	0	0	0	45	0	100
0	0	0	0	0	0	5430	0	5430	-2830	208.85
0	0	0	0	0	0	0	0	0	0	0
3263.37	3263.37	3216.94	3263.37	3263.37	3263.37	3084.31	2702.96	38092.67	786.33	97.98
3811.69	3811.69	3811.69	3811.69	3811.69	3811.69	3811.69	3811.69	45740.28	1.72	100

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0	0	0	0	0	0	0	0	124	0	100
1291.32	1312.73	1312.73	1312.73	1312.73	1312.73	1312.73	1312.73	15731.35	21.65	99.86
5576.87	5576.87	5576.87	5508.94	5576.87	5576.87	5576.87	5576.87	66854.51	1.49	100
599.44	601.28	691.29	595.71	601.29	601.29	0	1202.58	7298.02	-492.02	107.23
0	0	0	0	0	0	0	0	0	0	0
7233	9206	7366	7233	7306	0	10098	25420	106598	-17846	120.11
0	0	1000	0	0	0	0	1000	3500	0	100
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	5632	6090	-5632	1329.69
0	0	0	0	0	0	0	0	351	0	100
262.5	0	799.8	262.5	262.5	0	0	1619.7	4257	-1282	143.09
0	0	13913.85	0	0	782.45	14328.25	0	39178.05	0.95	100
0	0	0	0	0	0	0	0	0	0	0
63.71	63.91	73.23	54.32	63.91	54.86	63.91	73.23	766.72	962.28	44.34
0	0	0	0	0	0	0	0	0	0	0
0	0	2100	0	0	0	0	0	2100	3000	41.18
3576	3576	4176	3576	3576	0	4610	0	31360	9518	76.72
35	0	39	36	0	29	22	10	171	40	81.04
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	50	0	0	50	0	100
0	0	0	0	0	0	0	0	360	0	100
2104.07	2104.07	2104.07	2104.07	2104.07	2104.07	2104.07	2104.07	25248.84	0.16	100
5936.7	5936.7	5936.7	5936.7	5936.7	5936.7	5936.7	5936.7	71240.4	1.6	100
670.33	670.33	832.33	670.33	670.33	670.33	0	1340.66	8205.96	801.04	91.11
0	0	0	0	0	0	0	0	0	0	0
5782	12804	49016	75490	77448	6558	10150	0	298780	12804	95.89
0	0	1800	0	0	0	0	1800	6300	0	100
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	2236	0	0	2236	0	100
0	0	0	0	0	0	0	0	6661.6	0.4	99.99
5850	5850	5850	5850	5850	5850	9250	9250	71150	0	100
1037.76	0	68.3	9.1	0	0	0	2024.69	5287.57	-2024.57	162.05
0	0	0	0	0	0	0	0	56.14	654.86	7.9
73.23	66.68	90.69	64.55	64.71	64.59	73.23	90.69	871.87	1193.13	42.22
0	0	0	0	0	0	0	0	0	0	0
0	0	3300	0	0	0	0	20968	26668	-12968	194.66

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0	0	0	0	0	0	0	0	300	300	50
0	0	0	0	0	0	0	0	0	0	0
12587.98	12587.98	12588.72	12587.02	12610.96	12609.97	12633.91	12633.91	151698.57	47.43	99.97
1113.51	1113.51	1455.54	1113.43	1115.54	1115.47	0	2271.11	13796.23	388.77	97.26
0	0	0	0	0	0	0	96.6	96.6	203.4	32.2
2680.79	2419.16	2711.61	2557.36	2416.28	2557.36	2534.86	2901.21	30583.55	-421.55	101.4
8764	17768	17888	17798	17618	17828	19588	16000	215264	518	99.76
0	0	3800	0	0	0	0	3800	13300	0	100
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	4916	1090	6972	27726	1770	94
0	0	0	0	0	0	0	0	6862.7	0.3	100
0	0	0	130.9	0	0	0	0	130.9	0.1	99.92
0	0	0	0	0	0	0	0	11823.33	6150.67	65.78
6166.27	7907.55	14439	10337.31	31250.85	0	0	10344.1	83089.97	-10343.97	114.22
40555.94	36546.09	5799.72	179.2	6159.68	1232	1015	490.8	99355.06	-1505.06	101.54
0	0	0	0	18800	0	0	0	22200	0	100
3150	0	0	0	0	0	0	0	3150	0	100
18699.99	4849.01	16950.5	6826.4	16434.44	25901.16	4445	3500	142939.5	683.5	99.52
2121	0	0	0	0	0	0	0	2121	0	100
1765.78	550.9	0	0	4100.02	0	1330	1481.6	10393.1	-2811.1	137.08
0	0	0	0	0	0	0	256	256	-256	0
0	0	0	0	0	3171	0	0	3171	0	100
114.24	120.65	149.65	120.65	120.88	114.46	121.1	157.96	1501.08	636.92	70.21
0	0	0	0	0	0	0	0	0	0	0
0	0	0	6185	0	0	0	0	16141	0	100
0	0	4800	0	0	0	0	18308	28208	-2308	108.91
0	240	0	0	0	0	0	0	240	0	100
4916	4916	5516	2458	4916	0	6736	0	40190	13602	74.71
0	0	10	0	0	0	0	0	30	-20	300
0	0	0	0	0	0	0	0	0	0	0
0	150.25	300	0	0	0	0	0	540.25	0.75	99.86
0	0	295.5	0	350	198	0	0	2193.09	843.91	72.21
260	5341.26	352	0	0	130	0	0	7211.94	-577.94	108.71
0	0	0	0	0	0	0	0	436.02	0.98	99.78
0	0	0	0	0	0	0	0	1500	0	100
15511.87	15488.75	15444.17	14901.83	15444.17	14813.11	15009.62	14858.25	183383.29	723.71	99.61

1370.18	1368.14	1778.22	1315.27	1364.23	1307.38	0	2691.23	16663.4	635.6	96.33
1684.92	0	0	0	0	0	0	0	1684.92	0.08	100
2964.5	3189.13	3129.04	3046.45	2974.47	3165.35	3118.43	2915.66	36652.79	1386.21	96.36
20004	21182	21122	21182	21182	19006	20620	19000	245310	1660	99.33
0	0	4600	0	0	0	0	4600	16100	0	100
0	0	0	0	0	0	0	0	0	0	0
2958	0	0	0	2958	8832	0	12944	49314	-12944	135.59
0	0	0	0	0	0	0	0	6620.6	0.4	99.99
45249.33	46831.7	91462.7	52231.5	52271.58	23436.78	24436.5	95842.2	606896.05	-69896.05	113.02
12690	12690	12690	12690	12690	12690	18880	19186.7	153600.79	-305.79	100.2
0	0	0	0	0	0	0	0	11044.55	16667.45	39.85
5199.05	31882.5	50739.42	46902.66	55937.28	35926.23	31118.04	107232.5	477365.41	-83142.41	121.09
58804.25	58804.25	58804.25	58804.25	58804.25	58804.25	34171.25	86227.25	662111.84	-52026.84	108.53
1900	0	800	0	0	0	0	5440	30764.73	28844.27	51.61
0	0	0	980	980	490	2015.2	2468	6933.2	-267.2	104.01
20.51	1265.2	3614.8	3197.5	1259	347.48	1544.9	440.1	11689.49	1160.51	90.97
136.55	246.45	0	21461.85	0	0	0	0	21844.85	0.15	100
0	0	0	0	0	6744.12	6744.12	0	13488.24	-6743.24	199.97
0	0	0	0	0	0	0	0	8849.52	3333.48	72.64
22143	24243.5	25584	22533	23984.5	24774.5	26580	26342	294409.67	-421.67	100.14
20855.5	20317.5	16980	17557.5	19835.5	17537	17320.5	19205.5	223293	-15513	107.47
7957.78	5073.16	4938.32	5757.14	5415.82	2874.16	2965.36	9156.8	75253.94	7638.06	90.79
3849.3	1924.65	1924.65	1924.65	1924.65	1924.65	1924.65	1924.65	24258.68	3551.32	87.23
0	0	0	0	0	448	0	0	448	0	100
130.67	143.29	185.97	131.04	136.77	129.92	138.64	178.32	1718.11	350.89	83.04
0	0	0	0	0	0	0	0	160.05	0.95	99.41
0	0	0	0	0	0	0	111431	111431	-111431	0
0	0	5700	0	0	0	0	21774	33174	-2774	109.13
0	283	0	0	0	0	0	0	283	0	100
5874	5874	10032	5874	5874	0	8720	0	55196	21776	71.71
34	0	0	10	0	0	0	20	74	-14	123.33
0	0	0	0	0	0	0	0	0	0	0
0	445.33	0	0	0	0	0	0	445.33	0.67	99.85
0	0	15	0	30	0	0	0	203	470	30.16
317.4	0	260	0	0	0	0	0	3147.67	500.33	86.28
0	0	394.6	0	0	0	0	0	394.6	0.4	99.9

21957.07	21957.07	21910.35	21957.07	21957.07	21957.07	21957.07	21957.07	263334.4	82.6	99.97
109484.18	109484.18	109484.18	111142.96	109484.18	109484.18	109484.18	113110.66	1319718.43	-3118.43	100.24
0	0	0	0	3882.11	4007.36	4007.36	3068.03	14964.86	-3067.86	125.79
11694.92	11694.91	13004.81	11844.47	12037.44	12047.65	0	15357.37	134575.41	11627.59	92.05
0	0	122.04	0	0	0	122.42	64.02	461.24	-63.24	115.89
10893.41	10858.29	10950.02	9024.11	10582.27	11189.11	9975.24	10215.22	121098.15	511.85	99.58
73552	78514	78642	75534	71540	66824.7	72639	69000	905708.7	11332.3	98.76
0	0	14600	0	0	0	0	14600	51100	0	100
0	0	0	0	0	0	0	0	712.43	0.57	99.92
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	8312.7	0.3	100
63693.09	65364.76	64543.09	64543.09	64968.09	67173.87	100850	104500	798188.84	-40990.84	105.41
0	1735.5	1603.6	3514.2	1080	111.5	0	3145.05	15141.43	353650.57	4.11
0	0	0	0	0	0	0	0	34171.25	0.75	100
0	0	0	0	0	1029	0	0	2058	0	100
0	1630.4	0	0	0	0	0	0	3898.9	2171.1	64.23
0	325.5	0	447.35	0	325.5	0	9900	11724.77	-9899.77	642.45
0	0	0	0	0	0	0	0	0	0	0
0	430	0	0	0	0	0	0	430	0	100
1263.54	1244.36	1394.4	1174.87	1271.5	1236.23	1282.01	1452.91	15141.24	-2734.24	122.04
0	0	85.7	85.7	0	0	0	0	171.4	0.6	99.65
0	0	0	0	0	0	0	0	64.4	0.6	99.08
0	0	0	1974.09	0	0	0	150327.62	213724.81	-150326.81	337.12
0	0	20700	0	0	0	0	81227	122627	42948	74.06
0	801	0	0	0	0	0	0	801	0	100
0	0	0	0	0	0	0	0	0	0	0
0	0	0	5	0	0	0	0	19	0	100
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	13	0	0	59.9	72.9	927.1	7.29
0	0	0	0	35	0	100	0	385	865	30.8
0	0	0	0	0	0	0	0	409.1	0.9	99.78
0	0	0	0	0	0	0	0	120	0	100
0	460	0	0	0	0	0	0	460	0	100
31702.41	31877.42	31789.92	31943.04	31943.04	31899.29	31943.04	31943.04	380228.36	43.64	99.99
31105.11	31105.8	31105.8	31074.48	31105.8	31105.8	31108.8	34880.14	377014.93	-3775.93	101.01
5541.97	5557.7	6665.84	5561.07	5563.62	5559.4	0	11078.92	67556.21	1257.79	98.17

[illegible]

0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	334.3	334.3	1745.7	16.07	
770.29	784.16	890.97	738.7	752.96	761.18	776.24	841.78	9310.48	-1608.48	120.88	
0	0	58.4	0	178.8	0	353.72	0	590.92	0.08	99.99	
0	0	0	0	0	1712	0	152499.9	154211.9	367341.1	29.57	
0	0	20400	0	0	0	0	78650	119750	-9650	108.76	
0	2033	0	0	0	0	0	0	2033	0	100	
0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	8594.83	4880	13474.83	-11079.83	562.62	
16	0	0	0	0	0	0	0	16	0	100	
414	0	0	0	0	0	189	0	1181.5	0.5	99.96	
0	16050	0	2407.5	0	0	0	0	18457.5	1173.5	94.02	
0	0	398.05	0	0	0	0	0	398.05	0.95	99.76	
0	0	0	0	0	0	0	0	0	0	0	
56379.3	56356.18	56266.47	56018.41	54983.21	55615.42	55506.2	55567.4	669493.58	812.42	99.88	
154652.93	154652.93	154552.23	154332.11	150981.3	151554.31	150153.15	148506.09	1819719.74	6146.26	99.66	
0	3068.03	3068.03	3068.03	3674.16	3721.72	2903.58	653.69	20157.24	2626.76	88.47	
18518.56	18792.2	21757.91	18733.28	18411.12	18505.93	0	35927.44	222880.44	14793.56	93.78	
0	0	0	0	0	62.02	0	0	62.02	2505.98	2.42	
75823.47	71730.68	71888.27	82013.36	72266.35	74151.56	81219.56	85453.29	918904.11	13.89	100	
201398	202928	202718	196782	195037.35	152716	182031.61	204136.33	2329564.29	-14290.29	100.62	
0	0	33133.33	0	0	0	0	32600	114333.33	5366.67	95.52	
54489.6	0	0	0	0	0	0	0	55397.24	0.76	100	
0	0	0	0	0	0	0	0	7945.6	0.4	99.99	
33933.21	33933.21	37381.21	30935.18	32635.18	31785.18	43846.68	52104	400603.48	-52103.48	114.95	
0	0	2266.5	800	0	0	52.5	14255.97	22037.1	-8974.1	168.7	
0	0	0	0	0	0	0	0	160	0	100	
0	0	0	0	0	3050.4	0	0	3050.4	2269.6	57.34	
0	0	0	0	0	0	791	0	791	20511	3.71	
0	0	0	0	0	0	2700	0	2700	-2700	0	
0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	403.65	403.65	-403.65	0	
0	0	0	0	0	1668.8	0	0	1668.8	0.2	99.99	
1924.21	1962.41	2227.6	1899.8	1928.3	1874.02	1879.1	2199.37	23273.4	-3411.4	117.18	
0	202.08	0	0	0	186.96	0	115.52	504.56	3495.44	12.61	

0	0	0	0	0	0	0	0	259.22	0.78	99.7
0	0	0	0	0	0	0	125829.07	246717.37	-125828.37	204.09
0	0	60900	0	0	0	0	204495.33	329895.33	78469.67	80.78
0	796	0	0	0	0	0	0	796	0	100
0	0	0	0	0	0	0	0	64	0	100
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	38320	38320	-38320	0
0	0	0	240	700	0	0	0	1057	4300	19.73
0	0	0	0	0	0	0	0	496.36	0.64	99.87
0	690	0	0	0	20	0	0	710	0	100
0	0	0	0	0	0	0	0	353.7	0.3	99.92
0	0	0	0	0	0	0	0	1908.7	0.3	99.98
1834	1019	17341	0	0	0	0	0	40898.12	459062.88	8.18
0	0	0	0	0	1428	0	0	1428	-1428	0
23374.38	23353.27	23374.38	23374.38	23332.38	23329.66	23164.34	22744.26	279544.57	946.43	99.66
87066.14	88916.88	87871.89	85446.21	86024.58	85528.14	85459.31	86024.58	1041259.56	-45.56	100
9772.63	9940.42	11162.3	9629.98	9678.26	9633.34	0	19508.43	118474.96	4005.04	96.73
0	0	0	0	0	0	128.16	0	128.16	937.84	12.02
23532.94	23133.27	23614.99	22126.11	23114.36	24395.67	26105.12	30384.28	290987.3	-4018.3	101.4
76904	80296	80700.54	77938	79044	65822	81466	73000	932084.54	15188.46	98.4
0	0	14600	0	0	0	0	14600	51100	0	100
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	8664.7	0.3	100
5248.03	9546.03	7397.03	7397.03	7397.03	5248.03	6660	6660	127315.82	-6659.82	105.52
4502.8	35015.25	2848	13071.8	2313.5	1385.32	13674.6	2463.8	270988.96	-14754.96	105.76
0	0	0	0	0	0	0	0	526.4	0.6	99.89
0	1274	0	455.3	22	1140	0	0	5965.35	2450.65	70.88
0	440.3	326.2	326.2	0	114.1	0	0	61769.5	11830.5	83.93
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	1668.8	0	0	1668.8	0.2	99.99
1044.01	1053.08	1168.07	980.14	1011.7	922.29	1029.85	1138.56	12311.3	-1501.3	113.89
0	0	85.7	0	170.88	0	58	0	314.58	0.42	99.87
0	0	0	0	0	0	0	0	62.64	0.36	99.43
0	0	0	0	0	690	0	0	277118.3	0.7	100
0	0	21600	0	0	0	0	84312	127212	-13612	111.98

0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	65	0	0	65	130	33.33
0	15	0	0	0	0	0	0	15	0	100
0	0	0	0	0	0	0	0	144200	0	100
1386.7	1386.7	1386.7	1157.07	697.81	697.81	697.81	697.81	13655.21	2984.79	82.06
6414.28	6414.28	6414.28	6414.28	6414.28	6374.28	6374.28	6374.28	76851.36	119.64	99.84
674.35	674.34	782.35	653.68	612.35	608.75	0	1283.1	7986.3	654.7	92.42
0	0	0	0	0	0	0	0	0	0	0
15359	15771	7718	7748	5590	0	7580	6000	115693	11822	90.73
0	0	1200	0	0	0	0	1200	4200	0	100
0	0	0	0	0	0	0	0	0	0	0
0	1118	0	0	0	0	0	0	4964	20000	19.88
0	0	0	0	0	0	0	0	7281.6	0.4	99.99
4800	4800	4800	4800	6591	4800	7520	8444	81546.12	12022.88	87.15
0	0	0	0	0	0	126	567.2	693.2	-567.2	550.16
0	0	0	0	0	0	0	0	0	0	0
73.21	66.75	84.85	70.99	66.47	66.08	66.08	75.78	863.05	943.95	47.76
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	125.28	0.72	99.43
0	0	1800	0	0	0	0	7916	13616	-1216	109.81
0	1777	0	0	0	0	0	0	1777	0	100
0	0	0	0	0	0	0	0	600	0	100
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	444.2	0.8	99.82
62	116	0	28	37	55	49	93	831	4169	16.62
0	0	0	0	3850	0	0	0	3850	-3850	0
6348.03	6348.03	6348.03	6348.03	23493.03	8497.03	5630	11498	93554.27	67514.73	58.08
145013.19	29286.87	61026.2	95864.3	37764.2	77066.8	21488.02	3334.93	678062.03	-558062.03	565.05
1463.31	1516.79	1145.41	1489.49	2800.88	1735.34	1392.72	60	15131.21	-8131.21	216.16
1519.52	7811.1	6193.52	6460.96	3645	11550.22	12149.8	7891.74	74961.4	-21961.4	141.44
36081.97	127191.43	48046.42	102352.19	82300.04	130449.59	47541.24	52286.58	907874.83	7421.17	99.19
4129.95	16705.22	60687.91	136.5	54176.88	13630	24	0	420018.28	-162615.28	163.18
8333.25	0	85.12	0	0	0	0	0	9464.87	300600.13	3.05
0	869.4	3250	0	0	0	0	0	8493.15	-8493.15	0
0	0	0	0	0	0	0	0	0	0	0
0	672.8	0	0	0	78.9	0	0	751.7	4713.3	13.75

0	0	0	0	0	0	0	0	0	0	0	0
0	174.4	0	0	0	0	0	0	174.4	5000.6	3.37	
0	155	1806	0	0	0	4948.57	697.08	7606.65	15393.35	33.07	
0	0	128	0	0	0	5506.21	10255.06	15889.27	3110.73	83.63	
0	0	1843.22	0	0	0	0	0	1843.22	78656.78	2.29	
0	0	15.45	0	0	0	0	0	15.45	6984.55	0.22	
0	1163.15	0	0	0	78.9	741	741	2724.05	6845.95	28.46	
0	0	0	530	0	0	0	0	530	0	100	
0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	1117.42	0	1117.42	-1117.42	0	
0	0	79	0	0	6626.4	7061.27	2594.75	16361.42	638.58	96.24	
0	0	0	0	0	0	1954.93	5179.15	7134.08	65370.92	9.84	
0	0	1866.32	0	0	0	6815	0	8681.32	42318.68	17.02	
0	715.15	0	0	6900	2936.3	0	0	10551.45	348.55	96.8	
0	0	0	0	0	0	0	0	0	0	0	
0	174.4	0	0	0	0	0	0	174.4	4825.6	3.49	
0	0	0	0	0	0	0	48137.5	48137.5	-48137.5	0	
60	0	0	0	0	0	0	0	60	0	100	
0	0	19735.92	0	0	0	3775.01	2395.5	25906.43	-2906.43	112.64	
0	0	0	0	0	0	14364.79	3953.41	18318.2	-4318.2	130.84	
0	0	1984.22	0	0	0	0	0	1984.22	77015.78	2.51	
0	0	3790	0	0	0	0	0	3790	1210	75.8	
0	0	0	0	1700	200	0	0	1900	600	76	
0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	899	0	
0	138.1	625.5	0	0	19750	791.44	0	21305.04	-11805.04	224.26	
0	0	320	0	0	0	0	0	320	4680	6.4	
0	0	0	0	0	0	8847.15	2269.81	11116.96	17440.04	38.93	
0	0	1843.22	0	0	0	0	0	1843.22	95656.78	1.89	
0	672.8	0	0	0	278.9	19750	0	20701.7	0.3	100	
0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	104634.63	104634.63	-104634.63	0	
0	0	30	0	0	0	0	0	30	0	100	

0	0	0	0	0	3850	0	0	3850	-3850	0
0	0	499	0	0	0	11856.66	15637.08	27992.74	-20992.74	399.9
0	0	0	0	0	0	8947.24	6380.99	15328.23	10171.77	60.11
0	0	1866.32	0	0	0	0	0	1866.32	98133.68	1.87
0	0	325.5	0	0	0	0	0	325.5	3674.5	8.14
0	4942.77	12894	0	0	0	0	0	17836.77	0.23	100
0	0	0	0	0	70	21794.8	70	21934.8	-21414.8	4218.23
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	200454	200454	-200454	0
0	0	0	0	0	0	920	0	920	-920	0
0	0	0	60	0	0	0	0	60	0	100
40	0	0	0	0	0	0	0	40	0	100
0	0	0	59.9	0	0	0	0	59.9	0.1	99.83
0	0	0	36.1	0	0	0	0	36.1	0.9	97.57
0	0	0	14394	0	8171.79	14760	15680	53005.79	-53005.79	0
0	0	1712	0	0	0	14935.84	17137.25	33785.09	-29285.09	750.78
0	0	0	0	0	160	1615	0	1775	5876	23.2
0	0	0	0	0	0	29405.32	8842.76	38248.08	-13248.08	152.99
0	0	1843.22	0	0	0	0	436	2279.22	95720.78	2.33
0	0	325.5	0	0	0	0	0	325.5	3674.5	8.14
0	0	0	0	0	0	1860	0	1860	-1860	0
0	0	0	0	0	0	0	0	5350	0	100
15980.23	15233.39	15255.8	15167.93	15212.15	15255.8	15255.8	15255.8	185836.9	5929.1	96.91
31304.73	32250.27	32144.91	32109.42	32210.27	32210.27	32210.27	28938.65	378499.48	1461.52	99.62
4094.94	4092.19	4931.21	4074.84	4086.64	4090.56	0	8159.87	49760.4	1198.6	97.65
218.37	0	85.44	0	0	153.74	0	0	546.91	144.09	79.15
6445.37	6447.73	6202.4	5437.76	6218.1	5892.79	6400.52	8260.67	73712.99	-5590.99	108.21
62264	62504	62444	61964	58694	42698.94	60326	47000	703756.94	44471.06	94.06
0	0	9400	0	0	0	0	9200	32700	200	99.39
603.2	0	0	0	0	0	0	0	603.2	0.8	99.87
0	0	0	0	0	0	0	0	8668.9	0.1	100
8247.03	8247.03	7397.03	7397.03	7397.03	7397.03	10200	10200	115961.42	-10199.42	109.64
3060	1547.99	27.2	1653.88	4.4	914.6	0	1504.69	8712.76	2577.24	77.17
0	0	0	0	0	0	0	0	309.4	0.6	99.81
0	394.82	0	1336.72	17.5	478.82	0	0	2227.86	29522.14	7.02

0	67.2	0	92.4	16.8	112.5	1212	1238.19	2739.09	-2450.09	947.78
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	72.88	72.88	-72.88	0
428.89	426.9	524.15	420.53	426.05	390.73	428.49	498.33	5204.05	-743.05	116.66
116.04	0	0	0	0	0	0	116.04	232.08	-115.08	198.36
0	0	0	0	0	0	0	0	143.92	0.08	99.94
0	0	0	0	0	0	0	5100	7035	-5100	363.57
0	0	14400	0	0	0	0	61684	89884	-12684	116.43
0	4358	0	0	0	0	0	0	4358	0	100
0	6	3	0	0	0	6	0	15	6	71.43
0	0	0	0	0	0	0	0	0	0	0
0	0	63	0	0	0	0	0	190	0	100
0	0	0	1200	2100	900	1320	1320	6840	4340	61.18
20	0	0	0	16	0	50	0	86	0	100
0	0	74	0	0	0	0	0	74	0	100
0	0	6605.42	0	0	0	0	0	6605.42	0.58	99.99
0	0	0	0	0	1425	0	0	1425	9215	13.39
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	119.35	0	0	119.35	0.65	99.46
0	0	3861.8	0	0	0	4945.77	697.24	9504.81	-1504.81	118.81
0	0	0	0	0	0	4666.05	969.53	5635.58	13364.42	29.66
0	0	2009.33	0	0	0	0	0	2009.33	105077.67	1.88
0	0	145.4	0	0	0	0	0	145.4	5854.6	2.42
0	42.35	0	0	0	346	3747.84	754	4890.19	5089.81	49
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	7.75	0	0	7.75	0.25	96.88
0	0	0	5800	0	5200	12933.16	11200	35133.16	-27133.16	439.16
0	0	3322.4	0	0	6600	7061.82	2594.75	19578.97	-7578.97	163.16
0	0	0	0	0	0	1957.68	1249.88	3207.56	29213.44	9.89
0	0	1843.22	0	0	0	6815	0	8658.22	101341.78	7.87
0	0	621.6	0	0	0	0	0	621.6	6378.4	8.88
0	0	0	0	0	276	0	0	276	2224	11.04
0	0	0	0	0	0	0	0	0	0	0
0	261.6	0	0	0	0	0	0	261.6	3738.4	6.54

0	0	79	0	0	0	0	697.25	776.25	10223.75	7.06
0	0	0	0	0	0	0	1307.27	1307.27	17692.73	6.88
0	0	1857.34	0	0	0	0	0	1857.34	104142.66	1.75
0	0	18.9	0	0	0	0	0	18.9	981.1	1.89
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	140.9	208	0	0	0	792.28	0	1141.18	5058.82	18.41
0	0	0	0	0	0	6171.85	2161.45	8333.3	12139.7	40.7
0	0	1834.04	0	0	0	0	0	1834.04	88365.96	2.03
0	0	1810.2	0	0	0	0	0	1810.2	1189.8	60.34
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	14105	14105	-14105	0
0	0	208	0	0	0	11384.27	15097.5	26689.77	-23489.77	834.06
0	0	0	0	0	0	721.48	806.21	1527.69	18228.31	7.73
0	0	1866.32	0	0	0	0	0	1866.32	101333.68	1.81
0	0	325.5	0	0	0	0	0	325.5	1674.5	16.28
3481.57	3481.57	3481.57	3481.57	3481.57	3481.57	3481.57	3481.57	41778.84	2.16	99.99
18937.97	18937.97	18937.97	18937.97	18937.97	18937.97	18937.97	18287.8	226605.47	650.53	99.71
1994.98	1994.98	2210.98	1994.98	1994.98	1994.98	0	3989.96	24155.76	489.24	98.01
0	0	0	0	0	0	0	0	0	0	0
15036	13795.23	15753	12117	11854.92	12056	14307	12000	166227.15	3885.85	97.72
0	0	2400	0	0	0	0	2400	8400	0	100
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	7281.6	0.4	99.99
4600	4600	4600	4600	4600	4600	7010	7010	53818.03	-7009.03	114.97
0	0	0	0	3385.25	0	0	290.32	3675.57	-289.57	108.55
0	140	0	0	0	0	0	0	1133	0	100
0	0	11611.6	0	2928	9087.95	0	0	23627.55	0.45	100
0	0	0	0	0	0	0	0	0	0	0
206.81	206.81	229.33	206.81	177.05	206.81	206.81	224.26	2485.24	403.76	86.02
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	85000	85000	-85000	0
0	0	3600	0	0	0	0	15271	22471	-3271	117.04

0	0	0	0	0	0	0	0	9	0	100
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	500	0
2727.91	2727.91	2727.91	2727.91	2727.91	2727.91	2727.91	2727.91	32734.92	1.08	100
9378.93	9378.93	9378.93	9378.93	9350.55	9378.93	9378.93	9378.93	112487.46	59.54	99.95
1037.08	1037.08	1235.08	1037.08	1034.53	1037.08	0	2071.61	12635.79	835.21	93.8
0	0	0	0	0	0	0	0	0	0	0
3548.46	3429.06	3521.05	3377.62	3476.87	3687.76	3675.87	3815.17	42626.45	-378.45	100.9
12130	12190	12160	12100	14318	10032	11910	10000	143450	2530	98.27
0	0	2200	0	0	0	0	2200	7700	0	100
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	8000.7	0.3	100
2287.97	1500	1500	1500	1500	1500	1760	1760	24954.97	-1759.97	107.59
0	12000	0	0	0	0	0	0	12000	0	100
2208	1519	552	1519	3233	4887	3886	48508.35	73983.02	-50324.02	312.71
3355.8	2505.4	0	1832.6	0	3213	981.75	981.75	18972.62	-981.62	105.46
0	0	0	0	0	0	0	0	0	0	0
112.75	112.75	134.09	112.75	112.47	112.75	112.75	134.09	1371.49	736.51	65.06
0	0	0	0	0	0	0	0	0	0	0
0	0	3000	0	0	0	0	12170	18170	-2170	113.56
0	0	0	0	0	0	0	24	54	-24	180
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	63	0	0	0	63	0	100
0	0	0	0	0	0	0	0	41.5	0.5	98.81
595	500	35	0	0	0	0	0	1130	0	100
0	443	95	0	0	0	0	0	538	0	100
5999	0	0	0	0	0	0	0	5999	0	100
6749.71	6657.75	6749.71	6749.71	6749.71	6726.59	6749.71	6749.71	80881.44	115.56	99.86
2884.39	2884.39	2884.39	2884.39	2884.39	2884.39	2884.39	2884.39	34612.68	-0.68	100
833.25	825.19	1067.25	833.25	833.25	831.21	0	1666.5	10222.59	1727.41	85.54
0	0	0	0	0	0	0	0	0	0	0
1996.39	2059.97	2638.95	2436.82	2825.06	2610.04	2629.94	3114.55	26718.17	2374.83	91.84
15484	15664	15694	15784	15531	14592.67	15420	13000	183392.67	3328.33	98.22
0	0	2600	0	0	0	0	2600	9100	700	92.86
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	7281.6	0.4	99.99

0	3850	3850	3850	0	0	0	0	11550	0	100
9100	9100	9433.33	9600	9600	9600	13630	22684	125297.33	-13266.33	111.84
0	0	0	0	0	0	1830	6877.36	12436.96	-3706.96	142.46
0	2793	0	6209.28	20633	0	0	0	32280.28	0.72	100
0	0	7129.33	0	0	0	0	0	7129.33	0.67	99.99
0	139.9	0	1119.95	1800.05	1091.97	6116	2100	18630.97	-8215.97	178.89
0	0	0	0	0	0	0	0	0	0	0
90.51	83.33	107.51	84.1	90.51	90.29	90.51	115.73	1108.07	722.93	60.52
0	0	0	0	0	0	0	0	0	0	0
0	0	3900	0	0	0	0	16118	23918	-1518	106.78
24	20	23	0	0	0	28	54	331	-46	116.14
0	0	0	0	0	0	0	0	0	0	0
1200	1200	1200	1200	1200	2400	4020	4860	18480	64239	22.34
45984.64	102349.84	74699.73	51807.17	17023.27	92101.61	76037.42	20060	658489.36	47379.64	93.29
0	5	0	0	0	86.25	0	0	177.5	0.5	99.72
150426.28	169729.75	158732.94	61391.74	86742.19	123087.48	16959.82	22401.1	1164270.53	183451.47	86.39
5580.6	13301	23107.65	13862.3	13865	185.3	13761.6	14045.75	112345.2	122007.8	47.94
0	442	0	0	0	384.2	499.8	0	1326	43413	2.96
6455	0	0	0	0	0	0	0	6455	0	100
9299.67	9938.24	9938.24	9938.24	9938.24	9938.24	9938.24	9938.24	118446.06	-0.06	100
16765.23	16852.95	16826.27	17642.21	17554.51	17384.24	17642.21	17642.21	206840.04	-13.04	100.01
2176.83	2241.65	2851.28	2312.72	2304.83	2289.5	0	4620.41	27858.28	3866.72	87.81
81.88	0	151.76	0	0	0	0	0	505.07	20.93	96.02
5670.63	6095.54	6155.74	5089.9	6365.63	5876.14	6031.96	6083.4	70783.51	472.49	99.34
39708	40398	40173	39963	41066	34508	39060	36000	470308	5436	98.86
0	0	6800	0	0	0	0	6800	23725	775	96.84
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	3354	27622	10.83
0	0	0	0	0	0	0	0	8000.7	0.3	100
7747.03	7747.03	7747.03	7747.03	7747.03	7747.03	10528.03	13756	101607.3	-12336.3	113.82
472.5	11060	2449.2	8101.2	1858	2882.5	10922.1	936.4	42498.7	-8346.7	124.44
33195.1	2751.5	70573.42	82562.09	56392.1	95786.95	35727.28	57005.6	540693	-61128	112.75
0	0	13.44	0	0	0	0	0	13.44	0.56	96
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	129.49	129.49	-129.49	0
237.57	243.71	310.4	239.75	251.5	243.2	252.35	318.31	3045.02	204.98	93.69

0	0	182.84	0	0	112.6	0	170.88	466.32	-170.32	157.54
0	0	0	0	0	0	0	82048.9	82048.9	-82048.9	0
0	0	10800	0	0	0	0	40656	61956	-4656	108.13
0	20	0	0	0	0	0	0	20	0	100
0	0	0	0	0	0	0	0	300	0	100
0	0	0	0	0	0	0	24	24	-24	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	250	0	100
600	600	600	600	600	600	840	840	5880	10744	35.37
0	0	1037.76	0	0	0	0	0	1037.76	0.24	99.98
0	0	0	0	0	0	0	0	0	200	0
0	0	0	0	0	29.4	0	0	29.4	-29.4	0
0	0	0	0	0	180	0	0	180	-180	0
2725.22	2725.22	2725.22	2725.22	2725.22	2725.22	2725.22	2725.22	32702.64	0.36	100
9015.81	9015.81	9015.81	9015.81	9015.81	9015.81	9015.81	9015.81	108189.72	0.28	100
1003.93	1003.93	1201.93	1003.93	1003.93	1003.93	0	2007.86	12245.16	410.84	96.75
0	0	0	0	0	0	0	0	0	0	0
5064.82	4955.59	5275.62	4736.88	5291.51	5331.71	5596.8	5711.95	61819.97	1624.03	97.44
12027	13338	13128	13278	14678	8554	12700	11000	151103	5643	96.4
0	0	2200	0	0	0	0	2200	7700	0	100
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	7281.6	0.4	99.99
0	0	0	0	0	0	0	0	6399	9398	40.51
0	0	19950	0	0	0	0	356.4	20306.4	4643.6	81.39
0	0	0	0	0	0	0	0	0	0	0
109.11	102.87	121.52	100.19	109.32	108.98	108.84	130.61	1286.42	1913.58	40.2
0	0	0	95.42	0	0	0	0	95.42	0.58	99.4
0	0	3300	0	0	0	0	13586	20186	-2586	114.69
0	0	0	0	0	0	0	0	0	0	0
0	0	292	0	0	0	0	0	292	0	100
2546	0	0	0	0	0	0	0	2546	0	100
6682.42	6682.42	6682.42	6682.42	6682.42	6682.42	6682.42	6682.42	80189.04	-0.04	100
577.63	577.4	649.17	577.63	577.53	577.63	0	945.73	6793.24	357.76	95
0	0	0	0	0	0	0	0	0	0	0
0	0	0	358.2	517.4	577.1	318.4	437.8	2925.3	-437.3	117.58
4394	5081	5212	5212	7370	3054	5070	5000	62287.13	-1281.13	102.1

[illegible]