

Hospital Nacional Docente Madre Niño "San Bartolomé"
Unidad Ejecutora 033
Pliego 011 Ministerio de Salud
Ejecución de Compromisos vrs. Marco
Mes de Noviembre 2,007
Toda Fuente de Financiamiento

fuen	categ	grupo	modali	elemen	presupuesto	modificacion	pim	Ene	Feb	Mar	Abr	May	Jun
1	5	2	11	13	500	27997	28497	0	0	0	12060	0	162.33
1	5	2	11	14	6072840	-79746	5993094	502882.63	498645.29	498227.2	502142.41	500952.12	500472.49
1	5	2	11	18	385000	-9000	376000	0	160800	0	0	0	0
1	5	2	11	70	0	111094	111094	0	0	0	0	104612	0
1	5	2	11	71	115043	50766	165809	117559.69	11600	7840	9040	0	5434.18
1	5	4	11	12	1903	-511	1392	0	0	0	0	0	517
1	5	4	11	71	0	511	511	262.06	248.52	0	0	0	0
1	5	1	11	01	8050	0	8050	670.81	670.81	670.81	670.81	670.81	670.81
1	5	1	11	03	12186	1	12187	1015.53	1015.53	1015.53	1015.53	1015.53	1015.53
1	5	1	11	11	1893	-92	1801	142.43	142.43	142.43	142.43	142.43	142.43
1	5	1	11	13	30	-30	0	0	0	0	0	0	0
1	5	1	11	17	0	24580	24580	4916	0	2458	2458	2458	2458
1	5	1	11	18	1400	0	1400	0	600	0	0	0	0
1	5	1	11	71	13	-13	0	0	0	0	0	0	0
1	5	1	60	40	0	3354	3354	0	1118	1118	0	0	0
1	5	3	11	39	134000	-66632	67368	7880	0	0	280	11800	9040.54
1	5	3	11	71	0	5200	5200	0	0	0	5200	0	0
1	5	3	11	77	1848	-1693	155	13.71	13.71	4.37	23.05	13.71	13.71
1	5	4	11	12	3	-3	0	0	0	0	0	0	0
2	5	1	11	17	1600	0	1600	300	0	0	0	0	0
2	5	1	60	40	15016	0	15016	1418	0	0	1118	1118	1118
2	5	3	11	22	1002	0	1002	0	0	0	0	0	0
2	5	3	11	71	0	33600	33600	33600	0	0	0	0	0
1	5	1	11	01	887760	-68115	819645	68600.15	68730.49	68750.42	68728.27	67696.09	67496.63
1	5	1	11	03	34980	6069	41049	2882.18	2914.81	2914.81	2914.81	2914.81	2914.81
1	5	1	11	10	7574	3694	11268	631.2	631.2	631.2	631.2	631.2	631.2
1	5	1	11	11	85296	-8183	77113	6332.47	6346.3	6348.03	6346.17	6269.4	6237.76
1	5	1	11	13	0	567	567	0	0	0	0	0	0

1	5	1	11	17	83160	46375	129535	6252	6165	6282	7430	2958	4076
1	5	1	11	18	73500	-4400	69100	0	29700	0	0	0	0
1	5	1	60	40	750624	-56338	694286	65456	68198	66582	61014	66678	69276
1	5	3	11	22	0	149158	149158	0	0	132663.6	5706	10787.35	0
1	5	3	11	27	498444	-2218	496226	40129.4	57523.03	39094.69	37956.37	37153.03	37828.03
1	5	3	11	30	23182	110815	133997	9970.51	2912	10129.48	44083.48	1672	105.6
1	5	3	11	33	84217	-67318	16899	0	0	0	0	3151.82	2149
1	5	3	11	39	0	85217	85217	3294.48	11957.2	39911.01	1941.2	542.74	1904.48
1	5	3	11	49	148000	-59994	88006	8054.02	1400	7345.32	21749.18	336	6744.12
1	5	3	11	53	0	1134	1134	0	0	0	1134	0	0
1	5	3	11	58	0	222	222	0	0	0	0	0	0
1	5	3	11	59	190000	-106582	83418	0	76762.28	0	0	0	0
1	5	3	11	65	0	1181	1181	0	0	0	0	0	1180.8
1	5	3	11	68	20000	-20000	0	0	0	0	0	0	0
1	5	3	11	70	241338	-241338	0	0	0	0	0	0	0
1	5	3	11	71	0	5372	5372	0	0	0	4522	0	0
1	5	3	11	75	35760	739	36499	0	0	0	0	0	0
1	5	3	11	77	44352	-34164	10188	1525.89	1502.28	532.49	2392.03	559.06	556.3
1	5	4	11	12	134	-129	5	0	0	0	0	0	0
1	5	4	11	70	0	50000	50000	0	0	0	0	50000	0
1	6	7	11	51	0	0	0	0	0	0	0	0	0
2	5	1	11	17	6400	0	6400	0	900	0	0	0	0
2	5	1	11	71	0	2198	2198	0	0	0	0	0	2198
2	5	1	60	40	1643836	-67023	1576813	136957.3	137634	52494	98064	98194	94707.33
2	5	3	11	20	72000	-57825	14175	1800	487	632	1218	747	1267.5
2	5	3	11	22	53308	-50288	3020	0	0	0	0	0	0
2	5	3	11	24	0	4769	4769	0	0	0	0	0	0
2	5	3	11	30	0	8718	8718	2000	1096.8	448	513	480	496
2	5	3	11	39	0	3815	3815	0	307.6	505.29	223	250	93
2	5	3	11	49	0	1154	1154	0	154	0	40	0	0
2	5	3	11	66	0	276	276	0	25.7	5	9.2	27.7	15.4
2	5	4	11	71	0	63881	63881	0	0	0	0	0	0
2	6	7	11	51	0	0	0	0	0	0	0	0	0
1	5	1	11	01	75022	-8839	66183	5530.33	5394.68	5530.33	5530.33	5530.33	5530.33
1	5	1	11	03	45256	1	45257	3771.34	3771.34	3771.34	3771.34	3771.34	3771.34
1	5	1	11	11	11185	-672	10513	822.08	809.86	822.07	822.08	822.08	822.08

1	5	1	11	13	150	0	150	0	0	0	0	0	0
1	5	1	11	17	0	44578	44578	2658	6852	2658	2658	2658	2658
1	5	1	11	18	7000	-700	6300	0	2700	0	0	0	0
1	5	1	11	71	63	0	63	0	0	0	0	0	0
1	5	1	60	40	113160	-31298	81862	5590	12678	11068	3354	3354	2176
1	5	3	11	22	0	2239	2239	0	0	0	2239	0	0
1	5	3	11	27	0	71143	71143	7113	5973.03	1140	7113.03	7113.03	7113.03
1	5	3	11	30	0	2872	2872	0	0	0	0	0	0
1	5	3	11	49	6000	-3480	2520	0	0	0	0	0	0
1	5	3	11	77	664	984	1648	79.99	78.93	26.11	133.87	79.99	79.99
1	5	4	11	12	12	0	12	0	0	0	0	0	0
2	5	1	11	17	0	1600	1600	0	300	0	0	0	0
2	5	1	60	40	154720	-10919	143801	12760	12532	0	11560	11560	11560
2	5	3	11	22	5010	0	5010	0	0	0	0	0	0
1	5	1	11	01	0	41867	41867	3488.78	3488.78	3488.78	3488.78	3488.78	3488.78
1	5	1	11	03	83731	-49441	34290	0	0	0	0	0	0
1	5	1	11	11	7608	0	7608	313.99	313.99	313.99	313.99	313.99	313.99
1	5	1	11	13	30	0	30	0	0	0	0	0	0
1	5	1	11	18	1400	0	1400	0	300	0	0	0	0
1	5	1	11	71	12	0	12	0	0	0	0	0	0
1	5	1	60	40	65496	0	65496	10916	0	5458	5458	5458	5458
1	5	3	11	22	0	2507	2507	0	0	0	2507	0	0
1	5	3	11	27	68741	-2427	66314	4626	0	4626	4626	4626	6222
1	5	3	11	30	0	2500	2500	0	0	0	0	0	0
1	5	3	11	49	2000	-869	1131	0	0	0	2.94	0	0
1	5	3	11	77	76	1197	1273	33.84	33.84	13.26	54.42	33.84	33.84
1	5	4	11	12	3	0	3	0	0	0	0	0	0
2	5	1	11	71	0	45	45	0	0	0	0	0	45
2	5	1	60	40	1600	1000	2600	0	0	0	0	0	0
2	5	3	11	22	1002	0	1002	0	0	0	0	0	0
1	5	1	11	01	0	38879	38879	2981.5	3263.37	3263.37	3263.37	3263.37	3263.37
1	5	1	11	03	56597	-10855	45742	3811.69	3811.69	3811.69	3811.69	3811.69	3811.69
1	5	1	11	11	5254	2293	7547	604.36	629.68	629.68	629.69	629.69	629.68
1	5	1	11	13	30	-30	0	0	0	0	0	0	0
1	5	1	11	17	44194	-17368	26826	2658	0	0	0	2658	2658
1	5	1	11	18	3504	696	4200	0	1800	0	0	0	0

1	5	1	11	71	13	0	13	0	0	0	0	0	0
1	5	1	60	40	0	5442	5442	0	0	1028	0	0	0
1	5	3	11	22	0	703	703	0	0	0	703	0	0
1	5	3	11	27	0	2166	2166	0	2166	0	0	0	0
1	5	3	11	30	30000	-26087	3913	0	0	0	0	0	0
1	5	3	11	49	2000	-1315	685	0	0	0	10.92	0	0
1	5	3	11	77	3500	-2203	1297	54.6	57.29	20.66	103.22	61.94	61.94
1	5	4	11	12	3	0	3	0	0	0	0	0	0
2	5	1	11	17	3200	-1600	1600	300	0	0	0	0	0
2	5	1	60	40	0	53523	53523	0	4352	3354	5410	5560	5590
2	5	3	11	22	1002	0	1002	0	0	0	0	0	0
1	5	1	11	01	8822	2	8824	735.13	735.13	735.13	735.13	735.13	735.13
1	5	1	11	03	0	11841	11841	986.89	986.89	986.89	986.89	986.89	986.89
1	5	1	11	11	830	1017	1847	144.65	144.65	144.65	144.65	144.65	144.65
1	5	1	11	13	15	-15	0	0	0	0	0	0	0
1	5	1	11	17	13416	6648	20064	2236	1118	1118	1118	2236	0
1	5	1	11	18	700	700	1400	0	600	0	0	0	0
1	5	1	11	71	6	-6	0	0	0	0	0	0	0
1	5	3	11	22	0	703	703	0	0	0	703	0	0
1	5	3	11	27	0	4720	4720	0	0	0	0	0	0
1	5	3	11	30	0	633	633	0	0	0	0	0	0
1	5	3	11	49	2000	-1826	174	0	0	0	0	0	0
1	5	3	11	77	0	1122	1122	15.81	6.96	6.33	25.29	15.81	15.81
1	5	4	11	12	1	0	1	0	0	0	0	0	0
2	5	1	11	17	1600	0	1600	600	0	0	0	0	0
2	5	3	11	22	501	0	501	0	0	0	0	0	0
1	5	3	11	22	0	703	703	0	0	0	703	0	0
1	5	3	11	30	0	938	938	0	0	0	0	0	0
1	5	3	11	49	2000	-1826	174	0	0	0	0	0	0
1	5	3	11	77	0	400	400	0	0	0	0	0	0
2	5	3	11	24	0	124	124	0	0	0	124	0	0
1	5	1	11	01	23959	-8206	15753	1312.73	1312.73	1312.73	1312.73	1291.32	1312.73
1	5	1	11	03	66922	-66	66856	5576.87	5576.87	5576.87	5576.87	5576.87	5576.87
1	5	1	11	11	8395	-1589	6806	601.29	601.28	601.28	601.29	599.44	601.28
1	5	1	11	13	90	-90	0	0	0	0	0	0	0
1	5	1	11	17	104304	-15552	88752	5726	9002	7366	10642	7233	9206

1	5	1	11	18	4200	-700	3500	0	1500	0	0	0	0
1	5	1	11	71	38	-38	0	0	0	0	0	0	0
1	5	1	60	40	0	458	458	0	0	458	0	0	0
1	5	3	11	22	0	351	351	0	0	0	351	0	0
1	5	3	11	30	0	2975	2975	262.5	402.5	122.5	262.5	262.5	0
1	5	3	11	39	0	39179	39179	6338.5	3815	0	0	0	0
1	5	3	11	49	2000	-1826	174	0	0	0	0	0	0
1	5	3	11	77	2500	-771	1729	63.91	63.91	24.5	103.32	63.71	63.91
1	5	4	11	12	7	0	7	0	0	0	0	0	0
2	5	1	11	17	6400	-1300	5100	0	0	0	0	0	0
2	5	1	60	40	46112	-5234	40878	3576	0	1118	3576	3576	3576
2	5	3	11	20	0	211	211	0	0	0	0	35	0
2	5	3	11	22	3006	-745	2261	0	0	0	0	0	0
2	5	3	11	30	0	50	50	0	0	0	0	0	0
2	5	3	11	71	0	360	360	0	0	0	360	0	0
1	5	1	11	01	25249	0	25249	2104.07	2104.07	2104.07	2104.07	2104.07	2104.07
1	5	1	11	03	71240	2	71242	5936.7	5936.7	5936.7	5936.7	5936.7	5936.7
1	5	1	11	11	9009	-2	9007	670.33	670.33	670.33	670.33	670.33	670.33
1	5	1	11	13	135	0	135	0	0	0	0	0	0
1	5	1	11	17	53664	257920	311584	15262	19574	8240	18456	5782	12804
1	5	1	11	18	6300	0	6300	0	2700	0	0	0	0
1	5	1	11	71	56	0	56	0	0	0	0	0	0
1	5	1	60	40	0	2236	2236	0	0	0	0	0	0
1	5	3	11	22	0	6662	6662	0	0	5172.6	1489	0	0
1	5	3	11	27	159990	-88840	71150	0	5850	5850	5850	5850	5850
1	5	3	11	30	0	3263	3263	1100.86	1046.86	0	0	1037.76	0
1	5	3	11	49	2000	-1289	711	0	0	0	56.14	0	0
1	5	3	11	77	5600	-3535	2065	63.81	73.23	29.3	117.16	73.23	66.68
1	5	4	11	12	11	-11	0	0	0	0	0	0	0
2	5	1	11	17	6400	7300	13700	2400	0	0	0	0	0
2	5	1	60	40	106384	-100600	5784	0	0	0	0	0	0
2	5	3	11	20	0	898	898	0	0	0	100	98	0
2	5	3	11	22	4509	-112	4397	0	0	0	0	0	0
2	5	3	11	24	0	34	34	0	0	0	0	0	0
2	5	3	11	45	0	207	207	65.9	0	0	0	0	0
1	5	1	11	01	239343	-8455	230888	19223.2	19202.71	19244.52	19244.52	19244.52	19244.52

1	5	1	11	03	34973	0	34973	2914.42	2914.42	2914.42	2914.42	2882.48	2882.24
1	5	1	11	11	25876	-1201	24675	1942.62	1940.77	1944.51	1944.53	1941.92	1941.89
1	5	1	11	13	496	-431	65	0	0	0	0	0	0
1	5	1	11	16	18834	27471	46305	2594.31	3598.56	3756.33	5635.64	3703.97	3872.03
1	5	1	11	17	504624	-46981	457643	57662	54824	25412	51810	25137.86	39824
1	5	1	11	18	23100	-700	22400	0	9600	0	0	0	0
1	5	1	11	71	206	0	206	0	0	0	0	0	0
1	5	3	11	22	0	7029	7029	0	0	5539.7	1489	0	0
1	5	3	11	24	720000	47438	767438	54088.91	51609.67	61319.4	59648.58	71956.65	60165.32
1	5	3	11	27	36656	5051	41707	850	3350	3316.66	3350	2850	3850
1	5	3	11	30	0	1108	1108	138	138	0	0	0	138
1	5	3	11	49	2000	-1826	174	0	0	0	0	0	0
1	5	3	11	54	48000	-48000	0	0	0	0	0	0	0
1	5	3	11	77	2976	-51	2925	197.6	197.75	76.06	320.38	197.73	198.11
1	5	4	11	12	41	18	59	0	0	58.02	0	0	0
2	5	1	11	17	51200	2200	53400	10500	0	0	0	0	0
2	5	1	11	71	0	41	41	0	0	0	0	0	41
2	5	3	11	22	16533	-100	16433	0	0	0	0	0	0
2	6	7	11	51	0	494	494	0	0	0	0	0	0
1	5	1	11	17	0	2236	2236	1118	0	0	0	0	0
1	5	3	11	22	0	6662	6662	0	0	5172.6	1489	0	0
1	5	3	11	23	575283	-575283	0	0	0	0	0	0	0
1	5	3	11	30	0	2811	2811	0	2810.67	0	0	0	0
1	5	3	11	34	0	14300	14300	0	0	0	0	14300	0
1	5	3	11	39	545355	-293794	251561	25840.47	10933.88	21926.72	15620	20008.94	17974.2
1	5	3	11	71	0	194	194	0	0	0	193.38	0	0
1	6	7	11	51	1000000	-272718	727282	0	0	0	0	0	0
2	5	1	11	17	0	600	600	300	0	0	0	0	0
2	5	3	11	39	300000	-184000	116000	0	0	0	0	0	0
1	5	1	11	01	160236	-8490	151746	13048.22	12610.96	12633.91	12565.03	12587.98	12587.98
1	5	1	11	11	15141	-956	14185	1153.53	1115.54	1117.58	1111.47	1113.51	1113.51
1	5	1	11	13	300	0	300	0	0	0	0	0	0
1	5	1	11	16	30141	21	30162	2249.18	2584.34	2438.46	2532.94	2680.79	2419.16
1	5	1	11	17	214656	1126	215782	17798	16560	17648	30006	8764	17768
1	5	1	11	18	14000	-700	13300	0	5700	0	0	0	0
1	5	1	11	71	125	0	125	0	0	0	0	0	0

1	5	1	60	40	29496	0	29496	2458	7374	4916	0	0	0
1	5	3	11	22	0	6863	6863	0	0	5539.7	1323	0	0
1	5	3	11	23	0	131	131	0	0	0	0	0	0
1	5	3	11	27	0	17974	17974	9773.33	2050	0	0	0	0
1	5	3	11	29	300000	-227254	72746	0	2644.89	0	0	6166.27	7907.55
1	5	3	11	30	0	97850	97850	0	0	780	6596.63	40555.94	36546.09
1	5	3	11	33	0	22200	22200	0	3400	0	0	0	0
1	5	3	11	34	818604	-815454	3150	0	0	0	0	3150	0
1	5	3	11	39	0	143623	143623	3150	35883	3150	3150	18699.99	4849.01
1	5	3	11	52	0	2121	2121	0	0	0	0	2121	0
1	5	3	11	53	0	7582	7582	0	0	1164.8	0	1765.78	550.9
1	5	3	11	71	0	3171	3171	0	0	0	0	0	0
1	5	3	11	77	1745	393	2138	125.02	120.88	45.5	190.09	114.24	120.65
1	5	4	11	12	25	-25	0	0	0	0	0	0	0
1	6	7	11	51	0	16141	16141	0	9956	0	0	0	0
2	5	1	11	17	25600	300	25900	4800	300	0	0	0	0
2	5	1	11	71	0	240	240	0	0	0	0	0	240
2	5	1	60	40	63792	-10000	53792	5816	0	0	4916	4916	4916
2	5	3	11	20	0	10	10	20	0	0	0	0	0
2	5	3	11	22	10020	-807	9213	0	0	0	0	0	0
2	5	3	11	29	0	541	541	0	0	0	90	0	150.25
2	5	3	11	30	0	3037	3037	478.62	0	517.97	353	0	0
2	5	3	11	39	0	6634	6634	578.68	280	140	130	260	5341.26
2	5	3	11	53	0	437	437	0	0	0	436.02	0	0
2	6	7	11	51	0	1500	1500	0	0	1500	0	0	0
1	5	1	11	01	186142	-2035	184107	15466.73	15488.75	15466.73	15489.31	15511.87	15488.75
1	5	1	11	11	17581	-282	17299	1366.21	1368.14	1366.21	1368.19	1370.18	1368.14
1	5	1	11	13	345	1340	1685	0	0	0	0	1684.92	0
1	5	1	11	16	36978	1061	38039	3150.85	2669.49	2868.1	3461.32	2964.5	3189.13
1	5	1	11	17	254904	-7934	246970	21242	21032	17618	22120	20004	21182
1	5	1	11	18	16100	0	16100	0	6900	0	0	0	0
1	5	1	11	71	144	0	144	0	0	0	0	0	0
1	5	1	60	40	35496	874	36370	2958	8832	6874	2958	2958	0
1	5	3	11	22	0	6621	6621	0	0	5172.6	1448	0	0
1	5	3	11	23	0	537000	537000	45713.04	41819.49	43806.54	43794.69	45249.33	46831.7
1	5	3	11	27	89073	64222	153295	12794.09	1220	12690	12690	12690	12690

1	5	3	11	29	0	27712	27712	555	0	336.3	10153.25	0	0
1	5	3	11	30	0	394223	394223	44449.53	23260.6	3213.4	41504.2	5199.05	31882.5
1	5	3	11	34	0	610085	610085	51525.01	47091.34	24633	65638.49	58804.25	58804.25
1	5	3	11	39	0	59609	59609	4625	483.33	7892.4	9624	1900	0
1	5	3	11	45	0	6666	6666	0	0	0	0	0	0
1	5	3	11	46	0	12850	12850	0	0	0	0	20.51	1265.2
1	5	3	11	47	0	21845	21845	0	0	0	0	136.55	246.45
1	5	3	11	49	4000	2745	6745	0	0	0	0	0	0
1	5	3	11	53	80000	-67817	12183	1524	0	5398.22	1927.3	0	0
1	5	3	11	55	311939	-17951	293988	23012.67	21581.5	28924.5	24706.5	22143	24243.5
1	5	3	11	56	184541	23239	207780	19004.5	17036.5	18606.5	19036.5	20855.5	20317.5
1	5	3	11	57	163168	-80276	82892	7809.16	867.09	16603.82	5835.33	7957.78	5073.16
1	5	3	11	58	44580	-16770	27810	0	2506.09	2506.09	1924.65	3849.3	1924.65
1	5	3	11	76	0	448	448	0	0	0	0	0	0
1	5	3	11	77	4809	-2740	2069	133.05	143.29	48.51	218.64	130.67	143.29
1	5	4	11	12	29	132	161	0	0	160.05	0	0	0
2	5	1	11	17	30400	0	30400	5700	0	0	0	0	0
2	5	1	11	71	0	283	283	0	0	0	0	0	283
2	5	1	60	40	76888	84	76972	7074	0	0	5874	5874	5874
2	5	3	11	20	0	60	60	0	0	10	0	34	0
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2	5	3	11	29	0	446	446	0	0	0	0	0	445.33
2	5	3	11	30	0	673	673	0	0	88	70	0	0
2	5	3	11	39	0	3648	3648	0	271.27	19	2280	317.4	0
2	5	3	11	49	0	395	395	0	0	0	0	0	0
1	5	1	11	01	255279	8138	263417	21853.35	21957.07	21957.07	21957.07	21957.07	21957.07
1	5	1	11	03	1390737	-74137	1316600	109381.9	110209.47	109484.18	109484.18	109484.18	109484.18
1	5	1	11	10	0	11897	11897	0	0	0	0	0	0
1	5	1	11	11	150770	-4567	146203	11743.84	11760.19	11694.89	11694.92	11694.92	11694.91
1	5	1	11	13	1096	-698	398	0	0	0	152.76	0	0
1	5	1	11	16	108457	13153	121610	9886.69	9084.25	7478.91	10960.63	10893.41	10858.29
1	5	1	11	17	987888	-70847	917041	82218	77024	81155	79066	73552	78514
1	5	1	11	18	51100	0	51100	0	21900	0	0	0	0
1	5	1	11	71	456	257	713	712.43	0	0	0	0	0
1	5	1	60	40	0	20796	20796	0	0	0	0	0	0
1	5	3	11	22	0	8313	8313	0	0	5539.7	2773	0	0

1	5	3	11	27	140512	616686	757198	11946	63299	62793.09	64514.76	63693.09	65364.76
1	5	3	11	30	55000	313792	368792	201	0	1430.78	2319.8	0	1735.5
1	5	3	11	34	0	34172	34172	0	0	34171.25	0	0	0
1	5	3	11	39	0	2058	2058	0	0	0	1029	0	0
1	5	3	11	46	200000	-193930	6070	1000	0	17.5	1251	0	1630.4
1	5	3	11	47	0	1825	1825	0	0	574.8	151.62	0	325.5
1	5	3	11	49	4000	-2692	1308	0	0	0	0	0	0
1	5	3	11	71	0	430	430	0	0	0	0	0	430
1	5	3	11	77	2025	10382	12407	1249.27	1206.17	460.71	1905.27	1263.54	1244.36
1	5	4	11	12	91	81	172	0	0	0	0	0	0
1	5	4	11	71	0	65	65	0	64.4	0	0	0	0
1	6	7	11	51	0	63398	63398	0	0	0	61423.1	0	0
2	5	1	11	17	117800	47775	165575	20700	0	0	0	0	0
2	5	1	11	71	0	801	801	0	0	0	0	0	801
2	5	1	60	40	0	17374	17374	0	0	0	0	0	0
2	5	3	11	20	0	19	19	0	14	0	0	0	0
2	5	3	11	22	36573	-31384	5189	0	0	0	0	0	0
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2	5	3	11	46	0	120	120	0	120	0	0	0	0
2	6	7	11	51	0	460	460	0	0	0	0	0	460
1	5	1	11	01	360407	19865	380272	31262.73	31286.64	31330.43	31307.36	31702.41	31877.42
1	5	1	11	03	433899	-60660	373239	31105.8	31105.8	31105.8	31105.8	31105.11	31105.8
1	5	1	11	11	73720	-4906	68814	5503.96	5506.03	5509.87	5507.83	5541.97	5557.7
1	5	1	11	13	931	-901	30	0	0	0	0	0	0
1	5	1	11	16	227661	6646	234307	19626.83	17420.04	18714.75	21568.56	19300.6	19728.84
1	5	1	11	17	900744	-31223	869521	73648	71956	72879	74164	74344	72774
1	5	1	11	18	43400	-300	43100	0	18300	0	0	0	0
1	5	1	11	71	387	0	387	0	0	0	0	0	0
1	5	1	60	40	0	183699	183699	2236	2236	2236	2236	2236	11048
1	5	3	11	22	0	7016	7016	0	0	5172.6	1843	0	0
1	5	3	11	27	263848	-77309	186539	18379.29	19246.06	14525	14100	14950	14270
1	5	3	11	30	25000	-24000	1000	0	0	0	0	0	0
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1	5	3	11	49	2000	-2000	0	0	0	0	0	0	0

1	5	3	11	71	0	1669	1669	0	0	0	0	0	0
1	5	3	11	77	3809	1693	5502	539.29	539.59	180.63	872.27	547.52	556.99
1	5	4	11	12	77	-77	0	0	0	0	0	0	0
1	5	4	11	71	0	65	65	64.02	0	0	0	0	0
2	5	1	11	17	97600	3900	101500	18000	300	0	0	0	0
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2	5	3	11	22	31062	-26	31036	0	0	0	0	0	0
2	5	3	11	30	0	209	209	0	0	0	3	6	0
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1	5	1	11	01	257470	-14800	242670	19850.23	20043.44	20043.44	20043.44	19998.72	19910.81
1	5	1	11	03	765764	-4338	761426	63813.65	63756.42	63613.31	63813.65	63813.65	63813.65
1	5	1	11	10	0	5012	5012	3068.03	1943.1	0	0	0	0
1	5	1	11	11	94611	0	94611	7579.34	7477.93	7290.16	7308.24	7304.31	7296.27
1	5	1	11	13	1051	-992	59	0	0	0	0	0	0
1	5	1	11	16	375305	-71929	303376	24665.81	22362.43	24151.64	25928.32	23910.87	25467.45
1	5	1	11	17	982656	-72754	909902	78674	78074	83022	72858	77726	79034
1	5	1	11	18	49000	0	49000	0	20400	0	0	0	0
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1	5	3	11	22	0	8665	8665	0	0	5539.7	3125	0	0
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1	5	3	11	30	60000	-46197	13803	0	0	0	0	0	1775.4
1	5	3	11	39	0	3200	3200	0	0	0	0	0	0
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1	5	3	11	77	6036	1666	7702	764.53	700.03	299.83	1229.81	770.29	784.16
1	5	4	11	12	88	503	591	0	0	0	0	0	0
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2	5	1	11	17	107200	2900	110100	20400	300	0	0	0	0
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2	5	1	60	40	1600	6000	7600	0	0	0	0	0	0
2	5	3	11	22	35070	-3163	31907	0	0	0	0	0	0
2	5	3	11	27	0	2395	2395	0	0	0	0	0	0
2	5	3	11	29	0	16	16	0	0	0	0	16	0
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2	5	3	11	39	0	19631	19631	0	0	0	0	0	16050
2	5	3	11	53	0	399	399	0	0	0	0	0	0
2	6	7	11	51	802650	-801714	936	0	0	0	0	0	0
1	5	1	11	01	692993	-22687	670306	55660.28	55683.25	55728.73	55728.73	56379.3	56356.18
1	5	1	11	03	2012762	-186896	1825866	144998.45	147861.93	153840.9	153633.41	154652.93	154652.93
1	5	1	11	10	0	22784	22784	0	0	0	0	0	3068.03
1	5	1	11	11	249674	-12000	237674	17631.07	17845.79	18387.89	18369.25	18518.56	18792.2
1	5	1	11	13	2568	0	2568	0	0	0	0	0	0
1	5	1	11	16	945185	-26267	918918	75946.11	72924.56	73819.56	81667.34	75823.47	71730.68
1	5	1	11	17	2481120	-165846	2315274	196254	197610	206242	191711	201398	202928
1	5	1	11	18	119700	0	119700	0	48600	0	0	0	0
1	5	1	11	71	1069	54329	55398	75.68	0	831.96	0	54489.6	0
1	5	3	11	22	0	7946	7946	0	0	5172.6	2773	0	0
1	5	3	11	27	444484	-95984	348500	15942.12	15944.06	38230.24	33933.21	33933.21	33933.21
1	5	3	11	30	50000	-36937	13063	0	4662.13	0	0	0	0
1	5	3	11	39	0	160	160	0	0	0	160	0	0
1	5	3	11	45	0	5320	5320	0	0	0	0	0	0
1	5	3	11	46	200000	-178698	21302	0	0	0	0	0	0
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1	5	3	11	54	24000	-24000	0	0	0	0	0	0	0
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1	5	3	11	77	6050	13812	19862	1759.9	1792.47	755.88	3070.34	1924.21	1962.41
1	5	4	11	12	214	3786	4000	0	0	0	0	0	202.08
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2	5	1	11	17	359002	49363	408365	0	64500	0	0	0	0
2	5	1	11	71	0	796	796	0	0	0	0	0	796
2	5	3	11	20	0	64	64	0	64	0	0	0	0
2	5	3	11	22	85671	-3187	82484	0	0	0	0	0	0
2	5	3	11	30	0	5357	5357	0	117	0	0	0	0
2	5	3	11	32	0	497	497	0	496.36	0	0	0	0
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2	5	3	11	45	0	354	354	0	84	254.9	14.8	0	0
2	5	3	11	46	0	1909	1909	0	1908.7	0	0	0	0
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4	5	3	11	30	0	0	0	0	0	0	0	0	0
1	5	1	11	01	272836	7655	280491	23374.38	23374.38	23374.38	23374.38	23374.38	23353.27
1	5	1	11	03	1059648	-18434	1041214	88438.64	88438.64	86541.54	85503.01	87066.14	88916.88
1	5	1	11	11	122480	0	122480	9896.16	9896.12	9725.37	9631.95	9772.63	9940.42
1	5	1	11	13	1066	0	1066	0	0	0	0	0	0
1	5	1	11	16	359158	-72189	286969	22709.13	23310.28	24593.05	23968.1	23532.94	23133.27
1	5	1	11	17	1050504	-103231	947273	79388	79568	84264	73694	76904	80296
1	5	1	11	18	49700	1400	51100	0	21900	0	0	0	0
1	5	1	11	71	444	0	444	0	0	0	0	0	0
1	5	3	11	22	0	8665	8665	0	0	5539.7	3125	0	0
1	5	3	11	27	160038	-39382	120656	57490.15	3848.03	5248.03	5176.43	5248.03	9546.03
1	5	3	11	30	55000	201234	256234	51264.4	26276.73	64293.15	53879.61	4502.8	35015.25
1	5	3	11	45	0	527	527	0	0	0	526.4	0	0
1	5	3	11	46	200000	-191584	8416	0	0	2103.75	970.3	0	1274
1	5	3	11	47	0	73600	73600	0	0	13024.28	47538.42	0	440.3
1	5	3	11	49	2000	-1346	654	0	0	0	0	0	0
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2	5	1	11	17	113600	0	113600	16800	4500	0	0	0	0
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2	5	3	11	39	0	15	15	0	0	0	0	0	15
2	6	7	11	51	0	144200	144200	0	0	144200	0	0	0
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1	5	1	11	13	90	0	90	0	0	0	0	0	0
1	5	1	11	17	79560	47955	127515	7748	7748	20707	13724	15359	15771
1	5	1	11	18	4200	0	4200	0	1800	0	0	0	0
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1	5	3	11	27	27492	66077	93569	11398.03	13993.09	4800	4800	4800	4800
1	5	3	11	30	0	126	126	0	0	0	0	0	0
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2	5	1	60	40	0	600	600	0	600	0	0	0	0
2	5	3	11	22	3006	0	3006	0	0	0	0	0	0
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4	5	3	11	24	0	0	0	0	0	0	0	0	0
4	5	3	11	27	0	161069	161069	0	6348.03	6348.03	6348.03	6348.03	6348.03
4	5	3	11	30	0	120000	120000	0	46698.01	0	160519.51	145013.19	29286.87
4	5	3	11	32	0	7000	7000	0	1494.71	1759.25	273.31	1463.31	1516.79
4	5	3	11	39	0	53000	53000	0	202.89	16420.65	1116	1519.52	7811.1
4	5	3	11	45	0	915296	915296	0	150553.42	103830.56	27241.39	36081.97	127191.43
4	5	3	11	46	0	257403	257403	0	59437.7	4863.2	206226.92	4129.95	16705.22
4	5	3	11	47	0	310065	310065	0	0	0	1046.5	8333.25	0
4	5	3	11	71	0	0	0	0	0	0	4373.75	0	869.4
4	6	7	11	51	0	500000	500000	0	0	0	0	0	0
1	5	3	11	30	0	5465	5465	0	0	0	0	0	672.8
1	5	3	11	45	0	5000	5000	0	0	0	0	0	0
1	5	3	11	46	0	5175	5175	0	0	0	0	0	174.4
4	5	3	11	30	0	23000	23000	0	0	0	0	0	155
4	5	3	11	45	0	19000	19000	0	0	0	0	0	0
4	5	3	11	46	0	80500	80500	0	0	0	0	0	0
4	5	3	11	47	0	7000	7000	0	0	0	0	0	0
1	5	3	11	30	0	9570	9570	0	0	0	0	0	1163.15
1	5	3	11	39	0	530	530	0	0	0	0	0	0
1	5	3	11	45	0	5000	5000	0	0	0	0	0	0
1	5	3	11	46	0	5000	5000	0	0	0	0	0	0
1	6	7	11	51	0	0	0	0	0	0	0	0	0
4	5	3	11	30	0	17000	17000	0	0	0	0	0	0
4	5	3	11	45	0	72505	72505	0	0	0	0	0	0

4	5	3	11	30	0	4500	4500	0	0	0	0	0	0
4	5	3	11	39	0	7651	7651	0	0	0	0	0	0
4	5	3	11	45	0	25000	25000	0	0	0	0	0	0
4	5	3	11	46	0	98000	98000	0	0	0	0	0	0
4	5	3	11	47	0	4000	4000	0	0	0	0	0	0
4	6	7	11	51	0	0	0	0	0	0	0	0	0
2	6	5	11	51	0	5350	5350	0	5350	0	0	0	0
1	5	1	11	01	191763	3	191766	15912.58	15980.23	15652.69	15674.5	15980.23	15233.39
1	5	1	11	03	338647	41314	379961	31304.73	31304.73	31304.73	31206.5	31304.73	32250.27
1	5	1	11	11	49393	1566	50959	4069.31	4075.29	4045.81	4039.74	4094.94	4092.19
1	5	1	11	13	691	0	691	0	0	0	89.36	218.37	0
1	5	1	11	16	53463	14659	68122	5479.38	5097.85	5369.74	6460.68	6445.37	6447.73
1	5	1	11	17	724896	23332	748228	61526	61406	63484	59446	62264	62504
1	5	1	11	18	32200	700	32900	0	14100	0	0	0	0
1	5	1	11	71	288	316	604	0	0	0	0	603.2	0
1	5	3	11	22	0	8669	8669	0	0	5539.7	3129.2	0	0
1	5	3	11	27	7331	98431	105762	15748	21534.21	3950	8247.03	8247.03	8247.03
1	5	3	11	30	60000	-48710	11290	0	0	0	0	3060	1547.99
1	5	3	11	39	0	310	310	0	0	309.4	0	0	0
1	5	3	11	46	0	31750	31750	0	0	0	0	0	394.82
1	5	3	11	47	0	289	289	0	0	0	0	0	67.2
1	5	3	11	49	2000	-2000	0	0	0	0	0	0	0
1	5	3	11	77	3302	1159	4461	404.48	395.28	166.58	693.64	428.89	426.9
1	5	4	11	12	57	60	117	0	0	0	0	116.04	0
1	5	4	11	71	0	144	144	0	143.92	0	0	0	0
1	6	7	11	51	0	1935	1935	0	0	0	1935	0	0
2	5	1	11	17	73600	3600	77200	0	13800	0	0	0	0
2	5	1	11	71	0	4358	4358	0	0	0	0	0	4358
2	5	3	11	20	0	21	21	0	0	0	0	0	6
2	5	3	11	22	23046	39636	62682	0	0	0	0	0	0
2	5	3	11	23	0	190	190	0	64	0	63	0	0
2	5	3	11	27	0	11180	11180	0	0	0	0	0	0
2	5	3	11	30	0	86	86	0	0	0	0	20	0
2	5	3	11	39	0	74	74	0	0	0	0	0	0
2	6	7	11	51	0	6606	6606	0	0	0	0	0	0
1	5	3	11	30	0	10640	10640	0	0	0	0	0	0

1	5	3	11	45	0	5000	5000	0	0	0	0	0	0
1	5	3	11	46	0	5000	5000	0	0	0	0	0	0
1	5	3	11	47	0	120	120	0	0	0	0	0	0
4	5	3	11	30	0	8000	8000	0	0	0	0	0	0
4	5	3	11	45	0	19000	19000	0	0	0	0	0	0
4	5	3	11	46	0	107087	107087	0	0	0	0	0	0
4	5	3	11	47	0	6000	6000	0	0	0	0	0	0
1	5	3	11	30	0	9980	9980	0	0	0	0	0	42.35
1	5	3	11	45	0	5000	5000	0	0	0	0	0	0
1	5	3	11	46	0	5000	5000	0	0	0	0	0	0
1	5	3	11	47	0	8	8	0	0	0	0	0	0
4	5	3	11	27	0	8000	8000	0	0	0	0	0	0
4	5	3	11	30	0	12000	12000	0	0	0	0	0	0
4	5	3	11	45	0	32421	32421	0	0	0	0	0	0
4	5	3	11	46	0	110000	110000	0	0	0	0	0	0
4	5	3	11	47	0	7000	7000	0	0	0	0	0	0
1	5	3	11	30	0	2500	2500	0	0	0	0	0	0
1	5	3	11	45	0	3500	3500	0	0	0	0	0	0
1	5	3	11	46	0	4000	4000	0	0	0	0	0	261.6
4	5	3	11	30	0	11000	11000	0	0	0	0	0	0
4	5	3	11	45	0	19000	19000	0	0	0	0	0	0
4	5	3	11	46	0	106000	106000	0	0	0	0	0	0
4	5	3	11	47	0	1000	1000	0	0	0	0	0	0
1	5	3	11	30	0	2500	2500	0	0	0	0	0	0
1	5	3	11	45	0	3500	3500	0	0	0	0	0	0
1	5	3	11	46	0	4000	4000	0	0	0	0	0	0
4	5	3	11	30	0	6200	6200	0	0	0	0	0	140.9
4	5	3	11	45	0	20473	20473	0	0	0	0	0	0
4	5	3	11	46	0	90200	90200	0	0	0	0	0	0
4	5	3	11	47	0	3000	3000	0	0	0	0	0	0
1	5	3	11	30	0	5078	5078	0	0	0	0	0	0
1	5	3	11	45	0	4992	4992	0	0	0	0	0	0
1	5	3	11	46	0	5000	5000	0	0	0	0	0	0
4	5	3	11	30	0	3200	3200	0	0	0	0	0	0
4	5	3	11	45	0	19756	19756	0	0	0	0	0	0
4	5	3	11	46	0	103200	103200	0	0	0	0	0	0

4	5	3	11	47	0	2000	2000	0	0	0	0	0	0
1	5	1	11	01	41779	2	41781	3481.57	3481.57	3481.57	3481.57	3481.57	3481.57
1	5	1	11	03	227256	0	227256	18937.97	18937.97	18937.97	18937.97	18937.97	18937.97
1	5	1	11	11	24645	0	24645	1994.98	1994.98	1994.98	1994.98	1994.98	1994.98
1	5	1	11	13	180	0	180	0	0	0	0	0	0
1	5	1	11	17	181152	-11039	170113	14934	14624	17664	12086	15036	13795.23
1	5	1	11	18	8400	0	8400	0	3600	0	0	0	0
1	5	1	11	71	75	0	75	0	0	0	0	0	0
1	5	3	11	22	0	7282	7282	0	0	5172.6	2109	0	0
1	5	3	11	27	80642	-33833	46809	850	2148.03	4600	4600	4600	4600
1	5	3	11	30	0	3386	3386	0	0	0	0	0	0
1	5	3	11	39	0	1133	1133	600	393	0	0	0	140
1	5	3	11	46	0	23628	23628	0	0	0	0	0	0
1	5	3	11	49	2000	1174	3174	0	0	0	0	0	0
1	5	3	11	77	2500	389	2889	200.12	206.81	76.04	337.58	206.81	206.81
1	5	4	11	12	15	-15	0	0	0	0	0	0	0
2	5	1	11	17	19200	0	19200	0	3600	0	0	0	0
2	5	3	11	20	0	9	9	0	0	0	9	0	0
2	5	3	11	22	6012	-626	5386	0	0	0	0	0	0
2	5	3	11	39	0	500	500	0	0	0	0	0	0
1	5	1	11	01	32735	1	32736	2727.91	2727.91	2727.91	2727.91	2727.91	2727.91
1	5	1	11	03	112547	0	112547	9347.61	9378.93	9378.93	9378.93	9378.93	9378.93
1	5	1	11	11	13471	0	13471	1034.53	1037.08	1037.08	1037.56	1037.08	1037.08
1	5	1	11	13	165	0	165	0	0	0	0	0	0
1	5	1	11	16	41149	1099	42248	3576.37	3262.1	3429.06	3827.06	3548.46	3429.06
1	5	1	11	17	146640	-660	145980	12220	12070	12130	12190	12130	12190
1	5	1	11	18	7700	0	7700	0	3300	0	0	0	0
1	5	1	11	71	69	0	69	0	0	0	0	0	0
1	5	3	11	22	0	8001	8001	0	0	5539.7	2461	0	0
1	5	3	11	27	0	23195	23195	2799	1550	3649	3649	2287.97	1500
1	5	3	11	29	0	12000	12000	0	0	0	0	0	12000
1	5	3	11	30	0	23659	23659	5053.67	0	2617	0	2208	1519
1	5	3	11	39	0	17991	17991	4031.72	999.6	1071	0	3355.8	2505.4
1	5	3	11	49	2000	-826	1174	0	0	0	0	0	0
1	5	3	11	77	2400	-292	2108	112.47	104.11	38.81	171.7	112.75	112.75
1	5	4	11	12	14	-14	0	0	0	0	0	0	0

2	5	1	11	17	16000	0	16000	0	3000	0	0	0	0
2	5	3	11	20	0	30	30	0	0	0	30	0	0
2	5	3	11	22	5511	-42	5469	0	0	0	0	0	0
2	5	3	11	23	0	63	63	0	0	0	0	0	0
2	5	3	11	30	0	42	42	0	0	0	41.5	0	0
2	5	3	11	39	0	1130	1130	0	0	0	0	595	500
2	5	3	11	53	0	538	538	0	0	0	0	0	443
2	6	7	11	51	0	5999	5999	0	0	0	0	5999	0
1	5	1	11	01	80997	0	80997	6749.71	6749.71	6749.71	6749.71	6749.71	6657.75
1	5	1	11	03	46194	-11582	34612	2884.39	2884.39	2884.39	2884.39	2884.39	2884.39
1	5	1	11	11	11950	0	11950	833.25	833.09	833.1	833.25	833.25	825.19
1	5	1	11	13	210	0	210	0	0	0	0	0	0
1	5	1	11	16	29093	0	29093	1869.48	1177.11	1284.12	2075.74	1996.39	2059.97
1	5	1	11	17	203904	-17183	186721	15351	15754	15544	15574	15484	15664
1	5	1	11	18	9800	0	9800	0	3900	0	0	0	0
1	5	1	11	71	94	0	94	0	0	0	0	0	0
1	5	3	11	22	0	7282	7282	0	0	5172.6	2109	0	0
1	5	3	11	24	0	11550	11550	0	0	0	0	0	3850
1	5	3	11	27	70258	41773	112031	4650	7500	10800	9600	9100	9100
1	5	3	11	30	0	8730	8730	0	0	3729.6	0	0	0
1	5	3	11	39	0	32281	32281	600	280	0	1765	0	2793
1	5	3	11	45	0	7130	7130	0	0	0	0	0	0
1	5	3	11	46	0	10415	10415	2249.1	0	4014	0	0	139.9
1	5	3	11	49	2000	-326	1674	0	0	0	0	0	0
1	5	3	11	77	1261	570	1831	90.51	84.05	35.9	145.12	90.51	83.33
1	5	4	11	12	17	-17	0	0	0	0	0	0	0
2	5	1	11	17	22400	0	22400	0	3900	0	0	0	0
2	5	3	11	20	0	285	285	20	106	44	12	24	20
2	5	3	11	22	7014	-106	6908	0	0	0	0	0	0
2	5	3	11	27	0	82719	82719	0	0	0	1200	1200	1200
2	5	3	11	30	0	705869	705869	39799.94	23494.94	83619.3	31511.5	45984.64	102349.84
2	5	3	11	39	0	178	178	0	86.25	0	0	0	5
2	5	3	11	45	700000	647722	1347722	38541.5	71311.45	136473.65	128472.63	150426.28	169729.75
2	5	3	11	46	0	234353	234353	0	5118.5	0	9517.5	5580.6	13301
2	5	3	11	47	0	44739	44739	0	0	0	0	0	442
2	6	7	11	51	0	6455	6455	0	0	0	0	6455	0

1	5	1	11	01	126882	-8436	118446	9879.67	9899.68	9899.68	9899.68	9299.67	9938.24
1	5	1	11	03	211626	-4799	206827	17642.21	16539.01	17583.76	16765.23	16765.23	16852.95
1	5	1	11	11	31725	0	31725	2307.69	2218.63	2304.19	2230.55	2176.83	2241.65
1	5	1	11	13	526	0	526	0	0	0	271.43	81.88	0
1	5	1	11	16	81256	-10000	71256	6294.29	5677.89	5522.57	5919.82	5670.63	6095.54
1	5	1	11	17	456144	19600	475744	38890	40796	39768	39978	39708	40398
1	5	1	11	18	24500	0	24500	0	10125	0	0	0	0
1	5	1	11	71	219	0	219	0	0	0	0	0	0
1	5	1	60	40	0	30976	30976	0	1118	1118	1118	0	0
1	5	3	11	22	0	8001	8001	0	0	5539.7	2461	0	0
1	5	3	11	27	0	89271	89271	6300	7947.03	8847.03	7747.03	7747.03	7747.03
1	5	3	11	30	0	34152	34152	2571.8	0	0	1245	472.5	11060
1	5	3	11	46	0	479565	479565	18010	13900.54	1814	72974.42	33195.1	2751.5
1	5	3	11	47	0	14	14	0	0	0	0	0	0
1	5	3	11	49	2000	-326	1674	0	0	0	0	0	0
1	5	3	11	77	3101	149	3250	245.69	235.36	95.37	371.81	237.57	243.71
1	5	4	11	12	44	252	296	0	0	0	0	0	0
2	5	1	11	17	57600	-300	57300	0	10500	0	0	0	0
2	5	1	11	71	0	20	20	0	0	0	0	0	20
2	5	1	60	40	0	300	300	0	300	0	0	0	0
2	5	3	11	22	17535	-5969	11566	0	0	0	0	0	0
2	5	3	11	23	0	250	250	0	0	0	250	0	0
2	5	3	11	27	0	16624	16624	0	0	0	600	600	600
2	5	3	11	30	0	1038	1038	0	0	0	0	0	0
2	5	3	11	46	0	200	200	0	0	0	0	0	0
4	5	3	11	30	0	0	0	0	0	0	0	0	0
4	5	3	11	46	0	0	0	0	0	0	0	0	0
1	5	1	11	01	32703	0	32703	2725.22	2725.22	2725.22	2725.22	2725.22	2725.22
1	5	1	11	03	96030	12160	108190	9015.81	9015.81	9015.81	9015.81	9015.81	9015.81
1	5	1	11	11	11946	710	12656	1003.93	1003.93	1003.93	1003.93	1003.93	1003.93
1	5	1	11	13	150	0	150	0	0	0	0	0	0
1	5	1	11	16	63444	0	63444	5102.58	5169.05	4108.7	5474.76	5064.82	4955.59
1	5	1	11	17	146640	10106	156746	13098	13072	13072	13158	12027	13338
1	5	1	11	18	7000	700	7700	0	3300	0	0	0	0
1	5	1	11	71	63	0	63	0	0	0	0	0	0
1	5	3	11	22	0	7282	7282	0	0	5172.6	2109	0	0

1	5	3	11	27	0	15797	15797	1700	4699	0	0	0	0
1	5	3	11	30	0	24950	24950	0	0	0	0	0	0
1	5	3	11	49	2000	-326	1674	0	0	0	0	0	0
1	5	3	11	77	3200	0	3200	79.65	109.88	38.58	166.87	109.11	102.87
1	5	4	11	12	14	82	96	0	0	0	0	0	0
2	5	1	11	17	16000	1600	17600	0	3300	0	0	0	0
2	5	3	11	22	5010	-56	4954	0	0	0	0	0	0
2	5	3	11	53	0	292	292	0	0	0	0	0	0
2	6	7	11	51	0	2546	2546	0	0	0	0	2546	0
1	5	1	11	03	68689	11500	80189	6682.42	6682.42	6682.42	6682.42	6682.42	6682.42
1	5	1	11	11	6290	861	7151	577.63	577.63	577.63	577.63	577.63	577.4
1	5	1	11	13	45	0	45	0	0	0	0	0	0
1	5	1	11	16	0	2488	2488	0	0	0	716.4	0	0
1	5	1	11	17	52728	8278	61006	5512	7624.13	4394	4364	4394	5081
1	5	1	11	18	2100	700	2800	0	1200	0	0	0	0
1	5	1	11	71	19	0	19	0	0	0	0	0	0
1	5	3	11	22	0	7670	7670	0	0	5502.6	2167	0	0
1	5	3	11	27	0	6699	6699	6699	0	0	0	0	0
1	5	3	11	39	0	180	180	0	0	0	180	0	0
1	5	3	11	49	2000	0	2000	0	0	0	0	0	0
1	5	3	11	77	3002	-241	2761	54.01	62.65	24.79	100.51	62.65	62.65
1	5	4	11	12	4	0	4	0	0	0	0	0	0
1	6	7	11	51	0	0	0	0	0	0	0	0	0
2	5	1	11	17	4800	600	5400	0	1200	0	0	0	0
2	5	3	11	20	0	28	28	0	0	0	0	0	0
2	5	3	11	22	1503	0	1503	0	0	0	0	0	0
2	5	3	11	30	0	730	730	0	0	400	0	0	0
2	5	3	11	39	0	280	280	0	0	0	0	0	0
2	5	3	11	46	0	56	56	0	0	0	56	0	0

Fuente de Información: Módulo del Proceso Presupuestario (MPP) - Sistema Integrado de Administración Financiera (SIAF)

Responsable de Información : Oficina Ejecutiva de Planeamiento Estratégico- Unidad de Presupuesto y Costos

Jul	Ago	Sep	Oct	Nov	Dic	total_prog	saldo	porcentaje
0	3520.02	4285.8	7466.72	1001.59	0	28496.46	0.54	100
499512.82	499423.11	498790.31	498964.5	493721.26	0	5493734.14	499359.86	91.67
106400	0	0	0	0	0	267200	108800	71.06
5214	0	0	0	0	0	109826	1268	98.86
583.47	0	0	9378.34	4372.4	0	165808.08	0.92	100
0	0	79.56	59.88	0	0	656.44	735.56	47.16
0	0	0	0	0	0	510.58	0.42	99.92
670.81	670.81	670.81	670.81	670.81	0	7378.91	671.09	91.66
1015.53	1015.53	1015.53	1015.53	1015.53	0	11170.83	1016.17	91.66
178.43	142.43	142.43	142.43	0	0	1460.3	340.7	81.08
0	0	0	0	0	0	0	0	0
2458	2458	0	0	2430	0	22094	2486	89.89
400	0	0	0	0	0	1000	400	71.43
0	0	0	0	0	0	0	0	0
0	0	0	1118	1090	0	4444	-1090	132.5
8200	5710	11108	350	36930	0	91298.54	-23930.54	135.52
0	0	0	0	0	0	5200	0	100
17.21	13.71	13.71	13.71	13.71	0	154.31	0.69	99.55
0	0	0	0	0	0	0	0	0
300	0	0	0	0	0	600	1000	37.5
3218	1118	1118	0	0	0	10226	4790	68.1
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	33600	0	100
68164.52	68448.12	67336.29	68139.66	69077.69	0	751168.33	68476.67	91.65
2914.81	2914.81	2849.35	5982.84	5982.84	0	38100.88	2948.12	92.82
631.2	610.17	1276.98	631.2	3699.23	0	10635.98	632.02	94.39
8078.15	6319.76	6274.43	6569.92	0	0	65122.39	11990.61	84.45
58.4	0	0	0	508.19	0	566.59	0.41	99.93

4076	11006	68168	10248	43331	0	169992	-40457	131.23
19600	0	0	0	0	0	49300	19800	71.35
61314	54344	0	181423.94	104250	0	798535.94	-104249.94	115.02
0	0	0	0	0	0	149156.95	1.05	100
39754.71	39628.03	39628.03	39628.03	47270	0	455593.35	40632.65	91.81
14344.98	5881.66	6499.6	4876.48	4907.2	0	105382.99	28614.01	78.65
2149	2149	2149	2149	2149	0	16045.82	853.18	94.95
2026.51	15448.35	3565.75	2621.56	5592.08	0	88805.36	-3588.36	104.21
7471.12	7080.12	8799.01	4324.3	0	0	73303.19	14702.81	83.29
0	0	0	0	0	0	1134	0	100
0	0	0	0	0	0	0	222	0
0	0	0	0	0	0	76762.28	6655.72	92.02
0	0	0	0	0	0	1180.8	0.2	99.98
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	4522	850	84.18
0	0	9817.99	0	0	0	9817.99	26681.01	26.9
734.76	558.04	569.65	590.52	609.08	0	10130.1	57.9	99.43
0	116.8	0	58.02	0	0	174.82	-169.82	3496.4
0	0	0	0	0	0	50000	0	100
0	699	0	0	0	0	699	-699	0
600	0	0	0	0	0	1500	4900	23.44
0	0	0	0	0	0	2198	0	100
175401.28	73592	163706	0	51857	0	1082606.91	494206.09	68.66
2221	1102	816	536.5	652.5	0	11479.5	2695.5	80.98
0	0	0	0	0	0	0	0	0
27	0	0	0	0	0	27	4742	0.57
1580.06	496	330.4	519	727	0	8686.26	31.74	99.64
790.31	145.49	29	253	238.13	0	2834.82	980.18	74.31
141.4	0	0	0	0	0	335.4	818.6	29.06
31.8	0	17.5	15	0	0	147.3	128.7	53.37
23111	20385	20385	0	0	0	63881	0	100
968	0	0	0	0	0	968	-968	0
5484.78	5530.33	5530.33	5530.33	5530.33	0	60652.43	5530.57	91.64
3771.34	3771.34	3771.34	3771.34	3771.34	0	41484.74	3772.26	91.66
980.16	822.08	822.08	822.08	0	0	8366.65	2146.35	79.58

0	0	0	0	0	0	0	0	0
2658	10232	3776	2454	2630	0	41892	2686	93.97
1800	0	0	0	0	0	4500	1800	71.43
0	0	0	0	0	0	0	0	0
8770	1118	2236	0	1090	0	51434	30428	62.83
0	0	0	0	0	0	2239	0	100
7113.03	7113.03	7113.03	2816	3780	0	63500.21	7642.79	89.26
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
94.45	74.4	79.99	79.99	79.99	0	887.7	760.3	53.87
0	0	0	0	0	0	0	0	0
300	0	0	0	0	0	600	1000	37.5
12920	7492	11308	0	14380	0	106072	37729	73.76
0	0	0	0	0	0	0	0	0
3488.78	3488.78	3488.78	3488.78	3488.78	0	38376.58	3490.42	91.66
0	0	0	0	0	0	0	0	0
331.99	313.99	313.99	313.99	0	0	3157.9	4450.1	41.51
0	0	0	0	0	0	0	0	0
200	0	0	0	0	0	500	900	35.71
0	0	0	0	0	0	0	0	0
0	0	5458	0	0	0	38206	27290	58.33
0	0	0	0	0	0	2507	0	100
6222	6222	6222	6222	8350	0	57964	8350	87.41
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	2.94	1128.06	0.26
35.78	33.84	33.84	33.84	33.84	0	374.18	898.82	29.39
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	45	0	100
0	0	0	0	5430	0	5430	-2830	208.85
0	0	0	0	0	0	0	0	0
3216.94	3263.37	3263.37	3263.37	3084.31	0	35389.71	3489.29	91.03
3811.69	3811.69	3811.69	3811.69	3811.69	0	41928.59	3813.41	91.66
733.6	629.69	629.69	629.69	0	0	6375.45	1171.55	84.48
0	0	0	0	0	0	0	0	0
2658	2658	2658	5590	2630	0	24168	2658	90.09
1200	0	0	0	0	0	3000	1200	71.43

0	0	0	0	0	0	0	0	0
0	0	0	3324	1090	0	5442	0	100
0	0	0	0	0	0	703	0	100
0	0	0	0	0	0	2166	0	100
632.3	0	0	0	0	0	632.3	3280.7	16.16
0	0	0	0	0	0	10.92	674.08	1.59
71.33	61.95	61.95	61.95	60.56	0	677.39	619.61	52.23
0	0	0	0	0	0	0	0	0
300	0	0	0	0	0	600	1000	37.5
5882	5530	5530	0	4360	0	45568	7955	85.14
0	0	0	0	0	0	0	0	0
735.13	735.13	735.13	735.13	735.13	0	8086.43	737.57	91.64
986.89	953.99	986.89	986.89	986.89	0	10822.89	1018.11	91.4
180.65	141.95	144.65	144.65	0	0	1479.8	367.2	80.12
0	0	0	0	0	0	0	0	0
2236	2176	2236	3354	0	0	17828	2236	88.86
400	0	0	0	0	0	1000	400	71.43
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	703	0	100
850	850	850	850	1320	0	4720	0	100
632.3	0	0	0	0	0	632.3	0.7	99.89
0	0	0	0	0	0	0	0	0
19.69	15.52	15.81	15.81	15.81	0	168.65	953.35	15.03
0	0	0	0	0	0	0	0	0
600	0	0	0	0	0	1200	400	75
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	703	0	100
537.3	0	0	0	0	0	537.3	400.7	57.28
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	124	0	100
1312.73	1312.73	1312.73	1312.73	1312.73	0	14418.62	1334.38	91.53
5576.87	5508.94	5576.87	5576.87	5576.87	0	61277.64	5578.36	91.66
691.29	595.71	601.29	601.29	0	0	6095.44	710.56	89.56
0	0	0	0	0	0	0	0	0
7366	7233	7306	0	10098	0	81178	7574	91.47

1000	0	0	0	0	0	2500	1000	71.43
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	458	0	100
0	0	0	0	0	0	351	0	100
799.8	262.5	262.5	0	0	0	2637.3	337.7	88.65
13913.85	0	0	782.45	14328.25	0	39178.05	0.95	100
0	0	0	0	0	0	0	0	0
73.23	54.32	63.91	54.86	63.91	0	693.49	1035.51	40.11
0	0	0	0	0	0	0	0	0
2100	0	0	0	0	0	2100	3000	41.18
4176	3576	3576	0	4610	0	31360	9518	76.72
39	36	0	29	22	0	161	50	76.3
0	0	0	0	0	0	0	0	0
0	0	0	50	0	0	50	0	100
0	0	0	0	0	0	360	0	100
2104.07	2104.07	2104.07	2104.07	2104.07	0	23144.77	2104.23	91.67
5936.7	5936.7	5936.7	5936.7	5936.7	0	65303.7	5938.3	91.66
832.33	670.33	670.33	670.33	0	0	6865.3	2141.7	76.22
0	0	0	0	0	0	0	0	0
49016	75490	77448	6558	10150	0	298780	12804	95.89
1800	0	0	0	0	0	4500	1800	71.43
0	0	0	0	0	0	0	0	0
0	0	0	2236	0	0	2236	0	100
0	0	0	0	0	0	6661.6	0.4	99.99
5850	5850	5850	5850	9250	0	61900	9250	87
68.3	9.1	0	0	0	0	3262.88	0.12	100
0	0	0	0	0	0	56.14	654.86	7.9
90.69	64.55	64.71	64.59	73.23	0	781.18	1283.82	37.83
0	0	0	0	0	0	0	0	0
3300	0	0	0	0	0	5700	8000	41.61
1118	0	0	0	0	0	1118	4666	19.33
46	42	224	388	0	0	898	0	100
0	0	0	0	0	0	0	0	0
0	34	0	0	0	0	34	0	100
97.1	109.6	0	0	0	0	272.6	-65.6	131.69
19263.91	19239.97	19017.96	19284.52	19263.2	0	211473.55	19414.45	91.59

0	0	0	4916	1090	0	20754	8742	70.36
0	0	0	0	0	0	6862.7	0.3	100
0	130.9	0	0	0	0	130.9	0.1	99.92
0	0	0	0	0	0	11823.33	6150.67	65.78
14439	10337.31	31250.85	0	0	0	72745.87	0.13	100
5799.72	179.2	6159.68	1232	1015	0	98864.26	-1014.26	101.04
0	0	18800	0	0	0	22200	0	100
0	0	0	0	0	0	3150	0	100
16950.5	6826.4	16434.44	25901.16	4445	0	139439.5	4183.5	97.09
0	0	0	0	0	0	2121	0	100
0	0	4100.02	0	1330	0	8911.5	-1329.5	117.53
0	0	0	3171	0	0	3171	0	100
149.65	120.65	120.88	114.46	121.1	0	1343.12	794.88	62.82
0	0	0	0	0	0	0	0	0
0	6185	0	0	0	0	16141	0	100
4800	0	0	0	0	0	9900	16000	38.22
0	0	0	0	0	0	240	0	100
5516	2458	4916	0	6736	0	40190	13602	74.71
10	0	0	0	0	0	30	-20	300
0	0	0	0	0	0	0	0	0
300	0	0	0	0	0	540.25	0.75	99.86
295.5	0	350	198	0	0	2193.09	843.91	72.21
352	0	0	130	0	0	7211.94	-577.94	108.71
0	0	0	0	0	0	436.02	0.98	99.78
0	0	0	0	0	0	1500	0	100
15444.17	14901.83	15444.17	14813.11	15009.62	0	168525.04	15581.96	91.54
1778.22	1315.27	1364.23	1307.38	0	0	13972.17	3326.83	80.77
0	0	0	0	0	0	1684.92	0.08	100
3129.04	3046.45	2974.47	3165.35	3118.43	0	33737.13	4301.87	88.69
21122	21182	21182	19006	20620	0	226310	20660	91.63
4600	0	0	0	0	0	11500	4600	71.43
0	0	0	0	0	0	0	0	0
0	0	2958	8832	0	0	36370	0	100
0	0	0	0	0	0	6620.6	0.4	99.99
91462.7	52231.5	52271.58	23436.78	24436.5	0	511053.85	25946.15	95.17
12690	12690	12690	12690	18880	0	134414.09	18880.91	87.68

0	0	0	0	0	0	11044.55	16667.45	39.85
50739.42	46902.66	55937.28	35926.23	31118.04	0	370132.91	24090.09	93.89
58804.25	58804.25	58804.25	58804.25	34171.25	0	575884.59	34200.41	94.39
800	0	0	0	0	0	25324.73	34284.27	42.48
0	980	980	490	2015.2	0	4465.2	2200.8	66.98
3614.8	3197.5	1259	347.48	1544.9	0	11249.39	1600.61	87.54
0	21461.85	0	0	0	0	21844.85	0.15	100
0	0	0	6744.12	6744.12	0	13488.24	-6743.24	199.97
0	0	0	0	0	0	8849.52	3333.48	72.64
25584	22533	23984.5	24774.5	26580	0	268067.67	25920.33	91.18
16980	17557.5	19835.5	17537	17320.5	0	204087.5	3692.5	98.22
4938.32	5757.14	5415.82	2874.16	2965.36	0	66097.14	16794.86	79.74
1924.65	1924.65	1924.65	1924.65	1924.65	0	22334.03	5475.97	80.31
0	0	0	448	0	0	448	0	100
185.97	131.04	136.77	129.92	138.64	0	1539.79	529.21	74.42
0	0	0	0	0	0	160.05	0.95	99.41
5700	0	0	0	0	0	11400	19000	37.5
0	0	0	0	0	0	283	0	100
10032	5874	5874	0	8720	0	55196	21776	71.71
0	10	0	0	0	0	54	6	90
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	445.33	0.67	99.85
15	0	30	0	0	0	203	470	30.16
260	0	0	0	0	0	3147.67	500.33	86.28
394.6	0	0	0	0	0	394.6	0.4	99.9
21910.35	21957.07	21957.07	21957.07	21957.07	0	241377.33	22039.67	91.63
109484.18	111142.96	109484.18	109484.18	109484.18	0	1206607.77	109992.23	91.65
0	0	3882.11	4007.36	4007.36	0	11896.83	0.17	100
13004.81	11844.47	12037.44	12047.65	0	0	119218.04	26984.96	81.54
122.04	0	0	0	122.42	0	397.22	0.78	99.8
10950.02	9024.11	10582.27	11189.11	9975.24	0	110882.93	10727.07	91.18
78642	75534	71540	66824.7	72639	0	836708.7	80332.3	91.24
14600	0	0	0	0	0	36500	14600	71.43
0	0	0	0	0	0	712.43	0.57	99.92
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	8312.7	0.3	100

0	0	0	1668.8	0	0	1668.8	0.2	99.99
660.89	521.19	537.34	545.38	521.91	0	6023	-521	109.47
0	0	0	0	58.02	0	58.02	-58.02	0
0	0	0	0	0	0	64.02	0.98	98.49
19200	0	0	0	0	0	37500	64000	36.95
1418	0	0	0	2180	0	5616	16402	25.51
50	0	0	0	0	0	84	0	100
0	0	0	0	0	0	0	0	0
0	0	42	0	0	0	51	158	24.4
0	0	0	5	0	0	110	0	100
20043.44	20043.44	20626.13	20696.05	20651.33	0	221950.47	20719.53	91.46
63813.65	63813.65	62793.59	62793.59	62793.59	0	698632.4	62793.6	91.75
0	0	0	0	0	0	5011.13	0.87	99.98
8532.24	7308.24	7279.72	7281.68	0	0	74658.13	19952.87	78.91
0	0	58.02	0	0	0	58.02	0.98	98.34
27119.49	23751.1	25416.17	26505.65	26316.6	0	275595.53	27780.47	90.84
79244	73408	74548	64892	68480	0	829960	79942	91.21
13600	0	0	0	0	0	34000	15000	69.39
0	0	0	0	0	0	75.68	361.32	17.32
0	0	0	0	0	0	8664.7	0.3	100
18189.15	19464.15	19889.15	20464.28	25740	0	212243.48	0.52	100
27.2	0	0	0	0	0	1802.6	12000.4	13.06
0	0	3200	0	0	0	3200	0	100
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
890.97	738.7	752.96	761.18	776.24	0	8468.7	-766.7	109.95
58.4	0	178.8	0	353.72	0	590.92	0.08	99.99
0	0	0	1712	0	0	1712	519841	0.33
20400	0	0	0	0	0	41100	69000	37.33
0	0	0	0	0	0	2033	0	100
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	8594.83	0	8594.83	-6199.83	358.87
0	0	0	0	0	0	16	0	100
0	0	0	0	189	0	1181.5	0.5	99.96

0	2407.5	0	0	0	0	18457.5	1173.5	94.02
398.05	0	0	0	0	0	398.05	0.95	99.76
0	0	0	0	0	0	0	0	0
56266.47	56018.41	54983.21	55615.42	55506.2	0	613926.18	56379.82	91.59
154552.23	154332.11	150981.3	151554.31	150153.15	0	1671213.65	154652.35	91.53
3068.03	3068.03	3674.16	3721.72	2903.58	0	19503.55	3280.45	85.6
21757.91	18733.28	18411.12	18505.93	0	0	186953	50721	78.66
0	0	0	62.02	0	0	62.02	2505.98	2.42
71888.27	82013.36	72266.35	74151.56	81219.56	0	833450.82	85467.18	90.7
202718	196782	195037.35	152716	182031.61	0	2125427.96	189846.04	91.8
33133.33	0	0	0	0	0	81733.33	37966.67	68.28
0	0	0	0	0	0	55397.24	0.76	100
0	0	0	0	0	0	7945.6	0.4	99.99
37381.21	30935.18	32635.18	31785.18	43846.68	0	348499.48	0.52	100
2266.5	800	0	0	52.5	0	7781.13	5281.87	59.57
0	0	0	0	0	0	160	0	100
0	0	0	3050.4	0	0	3050.4	2269.6	57.34
0	0	0	0	791	0	791	20511	3.71
0	0	0	0	2700	0	2700	-2700	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	1668.8	0	0	1668.8	0.2	99.99
2227.6	1899.8	1928.3	1874.02	1879.1	0	21074.03	-1212.03	106.1
0	0	0	186.96	0	0	389.04	3610.96	9.73
0	0	0	0	0	0	259.22	0.78	99.7
0	0	0	0	0	0	120888.3	0.7	100
60900	0	0	0	0	0	125400	282965	30.71
0	0	0	0	0	0	796	0	100
0	0	0	0	0	0	64	0	100
0	0	0	0	0	0	0	0	0
0	240	700	0	0	0	1057	4300	19.73
0	0	0	0	0	0	496.36	0.64	99.87
0	0	0	20	0	0	710	0	100
0	0	0	0	0	0	353.7	0.3	99.92
0	0	0	0	0	0	1908.7	0.3	99.98
17341	0	0	0	0	0	40898.12	459062.88	8.18

0	0	0	1428	0	0	1428	-1428	0
23374.38	23374.38	23332.38	23329.66	23164.34	0	256800.31	23690.69	91.55
87871.89	85446.21	86024.58	85528.14	85459.31	0	955234.98	85979.02	91.74
11162.3	9629.98	9678.26	9633.34	0	0	98966.53	23513.47	80.8
0	0	0	0	128.16	0	128.16	937.84	12.02
23614.99	22126.11	23114.36	24395.67	26105.12	0	260603.02	26365.98	90.81
80700.54	77938	79044	65822	81466	0	859084.54	88188.46	90.69
14600	0	0	0	0	0	36500	14600	71.43
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	8664.7	0.3	100
7397.03	7397.03	7397.03	5248.03	6660	0	120655.82	0.18	100
2848	13071.8	2313.5	1385.32	13674.6	0	268525.16	-12291.16	104.8
0	0	0	0	0	0	526.4	0.6	99.89
0	455.3	22	1140	0	0	5965.35	2450.65	70.88
326.2	326.2	0	114.1	0	0	61769.5	11830.5	83.93
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	1668.8	0	0	1668.8	0.2	99.99
1168.07	980.14	1011.7	922.29	1029.85	0	11172.74	-362.74	103.36
85.7	0	170.88	0	58	0	314.58	0.42	99.87
0	0	0	0	0	0	62.64	0.36	99.43
0	0	0	690	0	0	277118.3	0.7	100
21600	0	0	0	0	0	42900	70700	37.76
0	0	0	0	0	0	0	0	0
0	0	0	65	0	0	65	130	33.33
0	0	0	0	0	0	15	0	100
0	0	0	0	0	0	144200	0	100
1386.7	1157.07	697.81	697.81	697.81	0	12957.4	3682.6	77.87
6414.28	6414.28	6414.28	6374.28	6374.28	0	70477.08	6493.92	91.56
782.35	653.68	612.35	608.75	0	0	6703.2	1937.8	77.57
0	0	0	0	0	0	0	0	0
7718	7748	5590	0	7580	0	109693	17822	86.02
1200	0	0	0	0	0	3000	1200	71.43
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	4964	20000	19.88
0	0	0	0	0	0	7281.6	0.4	99.99

4800	4800	6591	4800	7520	0	73102.12	20466.88	78.13
0	0	0	0	126	0	126	0	100
0	0	0	0	0	0	0	0	0
84.85	70.99	66.47	66.08	66.08	0	787.27	1019.73	43.57
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	125.28	0.72	99.43
1800	0	0	0	0	0	5700	6700	45.97
0	0	0	0	0	0	1777	0	100
0	0	0	0	0	0	600	0	100
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	444.2	0.8	99.82
0	28	37	55	49	0	738	4262	14.76
0	0	3850	0	0	0	3850	-3850	0
6348.03	6348.03	23493.03	8497.03	5630	0	82056.27	79012.73	50.94
61026.2	95864.3	37764.2	77066.8	21488.02	0	674727.1	-554727.1	562.27
1145.41	1489.49	2800.88	1735.34	1392.72	0	15071.21	-8071.21	215.3
6193.52	6460.96	3645	11550.22	12149.8	0	67069.66	-14069.66	126.55
48046.42	102352.19	82300.04	130449.59	47541.24	0	855588.25	59707.75	93.48
60687.91	136.5	54176.88	13630	24	0	420018.28	-162615.28	163.18
85.12	0	0	0	0	0	9464.87	300600.13	3.05
3250	0	0	0	0	0	8493.15	-8493.15	0
0	0	0	0	0	0	0	0	0
0	0	0	78.9	0	0	751.7	4713.3	13.75
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	174.4	5000.6	3.37
1806	0	0	0	4948.57	0	6909.57	16090.43	30.04
128	0	0	0	5506.21	0	5634.21	13365.79	29.65
1843.22	0	0	0	0	0	1843.22	78656.78	2.29
15.45	0	0	0	0	0	15.45	6984.55	0.22
0	0	0	78.9	741	0	1983.05	7586.95	20.72
0	530	0	0	0	0	530	0	100
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	1117.42	0	1117.42	-1117.42	0
79	0	0	6626.4	7061.27	0	13766.67	3233.33	80.98
0	0	0	0	1954.93	0	1954.93	70550.07	2.7

1866.32	0	0	0	6815	0	8681.32	42318.68	17.02
0	0	6900	2936.3	0	0	10551.45	348.55	96.8
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	174.4	4825.6	3.49
0	0	0	0	0	0	60	0	100
19735.92	0	0	0	3775.01	0	23510.93	-510.93	102.22
0	0	0	0	14364.79	0	14364.79	-364.79	102.61
1984.22	0	0	0	0	0	1984.22	77015.78	2.51
3790	0	0	0	0	0	3790	1210	75.8
0	0	1700	200	0	0	1900	600	76
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	899	0
625.5	0	0	19750	791.44	0	21305.04	-11805.04	224.26
320	0	0	0	0	0	320	4680	6.4
0	0	0	0	8847.15	0	8847.15	19709.85	30.98
1843.22	0	0	0	0	0	1843.22	95656.78	1.89
0	0	0	278.9	19750	0	20701.7	0.3	100
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
30	0	0	0	0	0	30	0	100
0	0	0	3850	0	0	3850	-3850	0
499	0	0	0	11856.66	0	12355.66	-5355.66	176.51
0	0	0	0	8947.24	0	8947.24	16552.76	35.09
1866.32	0	0	0	0	0	1866.32	98133.68	1.87
325.5	0	0	0	0	0	325.5	3674.5	8.14
12894	0	0	0	0	0	17836.77	0.23	100
0	0	0	70	21794.8	0	21864.8	-21344.8	4204.77
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	920	0	920	-920	0
0	60	0	0	0	0	60	0	100
0	0	0	0	0	0	40	0	100
0	59.9	0	0	0	0	59.9	0.1	99.83
0	36.1	0	0	0	0	36.1	0.9	97.57
0	14394	0	8171.79	14760	0	37325.79	-37325.79	0

1712	0	0	0	14935.84	0	16647.84	-12147.84	369.95
0	0	0	160	1615	0	1775	5876	23.2
0	0	0	0	29405.32	0	29405.32	-4405.32	117.62
1843.22	0	0	0	0	0	1843.22	96156.78	1.88
325.5	0	0	0	0	0	325.5	3674.5	8.14
0	0	0	0	1860	0	1860	-1860	0
0	0	0	0	0	0	5350	0	100
15255.8	15167.93	15212.15	15255.8	15255.8	0	170581.1	21184.9	88.95
32144.91	32109.42	32210.27	32210.27	32210.27	0	349560.83	30400.17	92
4931.21	4074.84	4086.64	4090.56	0	0	41600.53	9358.47	81.64
85.44	0	0	153.74	0	0	546.91	144.09	79.15
6202.4	5437.76	6218.1	5892.79	6400.52	0	65452.32	2669.68	96.08
62444	61964	58694	42698.94	60326	0	656756.94	91471.06	87.77
9400	0	0	0	0	0	23500	9400	71.43
0	0	0	0	0	0	603.2	0.8	99.87
0	0	0	0	0	0	8668.9	0.1	100
7397.03	7397.03	7397.03	7397.03	10200	0	105761.42	0.58	100
27.2	1653.88	4.4	914.6	0	0	7208.07	4081.93	63.84
0	0	0	0	0	0	309.4	0.6	99.81
0	1336.72	17.5	478.82	0	0	2227.86	29522.14	7.02
0	92.4	16.8	112.5	1212	0	1500.9	-1211.9	519.34
0	0	0	0	0	0	0	0	0
524.15	420.53	426.05	390.73	428.49	0	4705.72	-244.72	105.49
0	0	0	0	0	0	116.04	0.96	99.18
0	0	0	0	0	0	143.92	0.08	99.94
0	0	0	0	0	0	1935	0	100
14400	0	0	0	0	0	28200	49000	36.53
0	0	0	0	0	0	4358	0	100
3	0	0	0	6	0	15	6	71.43
0	0	0	0	0	0	0	0	0
63	0	0	0	0	0	190	0	100
0	1200	2100	900	1320	0	5520	5660	49.37
0	0	16	0	50	0	86	0	100
74	0	0	0	0	0	74	0	100
6605.42	0	0	0	0	0	6605.42	0.58	99.99
0	0	0	1425	0	0	1425	9215	13.39

0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	119.35	0	0	119.35	0.65	99.46
3861.8	0	0	0	4945.77	0	8807.57	-807.57	110.09
0	0	0	0	4666.05	0	4666.05	14333.95	24.56
2009.33	0	0	0	0	0	2009.33	105077.67	1.88
145.4	0	0	0	0	0	145.4	5854.6	2.42
0	0	0	346	3747.84	0	4136.19	5843.81	41.44
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	7.75	0	0	7.75	0.25	96.88
0	5800	0	5200	12933.16	0	23933.16	-15933.16	299.16
3322.4	0	0	6600	7061.82	0	16984.22	-4984.22	141.54
0	0	0	0	1957.68	0	1957.68	30463.32	6.04
1843.22	0	0	0	6815	0	8658.22	101341.78	7.87
621.6	0	0	0	0	0	621.6	6378.4	8.88
0	0	0	276	0	0	276	2224	11.04
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	261.6	3738.4	6.54
79	0	0	0	0	0	79	10921	0.72
0	0	0	0	0	0	0	0	0
1857.34	0	0	0	0	0	1857.34	104142.66	1.75
18.9	0	0	0	0	0	18.9	981.1	1.89
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
208	0	0	0	792.28	0	1141.18	5058.82	18.41
0	0	0	0	6171.85	0	6171.85	14301.15	30.15
1834.04	0	0	0	0	0	1834.04	88365.96	2.03
1810.2	0	0	0	0	0	1810.2	1189.8	60.34
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
208	0	0	0	11384.27	0	11592.27	-8392.27	362.26
0	0	0	0	721.48	0	721.48	19034.52	3.65
1866.32	0	0	0	0	0	1866.32	101333.68	1.81

3000	0	0	0	0	0	6000	10000	37.5
0	0	0	0	0	0	30	0	100
0	0	0	0	0	0	0	0	0
0	0	63	0	0	0	63	0	100
0	0	0	0	0	0	41.5	0.5	98.81
35	0	0	0	0	0	1130	0	100
95	0	0	0	0	0	538	0	100
0	0	0	0	0	0	5999	0	100
6749.71	6749.71	6749.71	6726.59	6749.71	0	74131.73	6865.27	91.52
2884.39	2884.39	2884.39	2884.39	2884.39	0	31728.29	2883.71	91.67
1067.25	833.25	833.25	831.21	0	0	8556.09	3393.91	71.6
0	0	0	0	0	0	0	0	0
2638.95	2436.82	2825.06	2610.04	2629.94	0	23603.62	5489.38	81.13
15694	15784	15531	14592.67	15420	0	170392.67	16328.33	91.26
2600	0	0	0	0	0	6500	3300	66.33
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	7281.6	0.4	99.99
3850	3850	0	0	0	0	11550	0	100
9433.33	9600	9600	9600	13630	0	102613.33	9417.67	91.59
0	0	0	0	1830	0	5559.6	3170.4	63.68
0	6209.28	20633	0	0	0	32280.28	0.72	100
7129.33	0	0	0	0	0	7129.33	0.67	99.99
0	1119.95	1800.05	1091.97	6116	0	16530.97	-6115.97	158.72
0	0	0	0	0	0	0	0	0
107.51	84.1	90.51	90.29	90.51	0	992.34	838.66	54.2
0	0	0	0	0	0	0	0	0
3900	0	0	0	0	0	7800	14600	34.82
23	0	0	0	28	0	277	8	97.19
0	0	0	0	0	0	0	0	0
1200	1200	1200	2400	4020	0	13620	69099	16.47
74699.73	51807.17	17023.27	92101.61	76037.42	0	638429.36	67439.64	90.45
0	0	0	86.25	0	0	177.5	0.5	99.72
158732.94	61391.74	86742.19	123087.48	16959.82	0	1141869.43	205852.57	84.73
23107.65	13862.3	13865	185.3	13761.6	0	98299.45	136053.55	41.95
0	0	0	384.2	499.8	0	1326	43413	2.96
0	0	0	0	0	0	6455	0	100

9938.24	9938.24	9938.24	9938.24	9938.24	0	108507.82	9938.18	91.61
16826.27	17642.21	17554.51	17384.24	17642.21	0	189197.83	17629.17	91.48
2851.28	2312.72	2304.83	2289.5	0	0	23237.87	8487.13	73.25
151.76	0	0	0	0	0	505.07	20.93	96.02
6155.74	5089.9	6365.63	5876.14	6031.96	0	64700.11	6555.89	90.8
40173	39963	41066	34508	39060	0	434308	41436	91.29
6800	0	0	0	0	0	16925	7575	69.08
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	3354	27622	10.83
0	0	0	0	0	0	8000.7	0.3	100
7747.03	7747.03	7747.03	7747.03	10528.03	0	87851.3	1419.7	98.41
2449.2	8101.2	1858	2882.5	10922.1	0	41562.3	-7410.3	121.7
70573.42	82562.09	56392.1	95786.95	35727.28	0	483687.4	-4122.4	100.86
13.44	0	0	0	0	0	13.44	0.56	96
0	0	0	0	0	0	0	0	0
310.4	239.75	251.5	243.2	252.35	0	2726.71	523.29	83.9
182.84	0	0	112.6	0	0	295.44	0.56	99.81
10800	0	0	0	0	0	21300	36000	37.17
0	0	0	0	0	0	20	0	100
0	0	0	0	0	0	300	0	100
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	250	0	100
600	600	600	600	840	0	5040	11584	30.32
1037.76	0	0	0	0	0	1037.76	0.24	99.98
0	0	0	0	0	0	0	200	0
0	0	0	29.4	0	0	29.4	-29.4	0
0	0	0	180	0	0	180	-180	0
2725.22	2725.22	2725.22	2725.22	2725.22	0	29977.42	2725.58	91.67
9015.81	9015.81	9015.81	9015.81	9015.81	0	99173.91	9016.09	91.67
1201.93	1003.93	1003.93	1003.93	0	0	10237.3	2418.7	80.89
0	0	0	0	0	0	0	0	0
5275.62	4736.88	5291.51	5331.71	5596.8	0	56108.02	7335.98	88.44
13128	13278	14678	8554	12700	0	140103	16643	89.38
2200	0	0	0	0	0	5500	2200	71.43
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	7281.6	0.4	99.99

