

Ministerio de Salud
Hospital Nacional Docente Madre Niño "San Bartolomé"
U.E 033

ano_eje	sec_ejec	pliego	ejecutora	origen	fuentes_financ	tipo_recurso
2007	000149			1	09	0
2007	000149			1	09	0
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2007	000149			1	09	0
2007	000149			1	13	0
2007	000149			1	13	0

clase_ingreso	tipo_ingreso	sub_tipo_ingr	elemento_ing	presupuesto	modificacion	pim
1	2	4	005	41614	0	41614
1	2	4	013	91126	0	91126
1	2	4	099	0	0	0
1	4	5	002	765488	0	765488
1	4	5	099	2483	0	2483
1	4	6	009	5617	0	5617
1	4	6	099	10260	0	10260
1	5	4	002	0	0	0
1	5	4	003	13243	0	13243
1	5	4	009	0	0	0
1	5	4	099	0	0	0
1	5	5	001	1045050	0	1045050
1	5	5	002	120729	0	120729
1	5	5	004	15736	0	15736
1	5	5	005	1662072	0	1662072
1	5	5	010	586277	0	586277
1	5	5	011	222580	0	222580
1	5	5	012	2698	0	2698
1	5	5	013	206482	0	206482
1	5	5	016	7785	0	7785
1	5	5	017	852	0	852
1	5	5	018	108359	0	108359
1	5	5	019	14544	0	14544
1	5	5	024	241130	0	241130
1	5	5	025	77258	0	77258
1	5	5	026	281	0	281
1	5	5	029	350	0	350
1	5	5	030	19437	0	19437
1	5	5	099	59174	0	59174
1	5	6	003	1368	0	1368
1	5	6	030	8229	0	8229
1	5	6	099	4800	0	4800
1	6	1	012	195178	0	195178
1	7	2	011	0	0	0
4	2	1	001	0	1517755	1517755
3	1	2	027	0	540134	540134
4	2	1	001	0	1284549	1284549

m01	m02	m03	m04	m05	m06	m07	
2059	1866	5096		0	0	0	0
9112.5	8307.29	8772.5		0	0	0	0
0	345	0		0	0	0	0
69801.55	60409.18	80600.35		0	0	0	0
202.48	207.77	260.01		0	0	0	0
840	5	0		0	0	0	0
990	870	840		0	0	0	0
0	0	32.5		0	0	0	0
1130	1230	910		0	0	0	0
787.5	0	0		0	0	0	0
14.06	0	0		0	0	0	0
81972.7	71734.05	80202		0	0	0	0
10158.5	8906.6	9777		0	0	0	0
442	451	409		0	0	0	0
163547.11	157603.08	163745.47		0	0	0	0
49320.7	43227.6	52959.5		0	0	0	0
13070.12	13516.96	15645.18		0	0	0	0
45	110	15		0	0	0	0
18822.7	17344.7	17266.4		0	0	0	0
648.2	495.2	662.4		0	0	0	0
244.5	232	186.5		0	0	0	0
11390	12565.85	13701		0	0	0	0
820	600	300		0	0	0	0
21361.65	20085.02	26852.33		0	0	0	0
7178.2	7630.5	7509.8		0	0	0	0
18	0	18		0	0	0	0
31	61	73		0	0	0	0
1578	1242	2094		0	0	0	0
5388.5	5480.01	6424.58		0	0	0	0
135	0	0		0	0	0	0
436.8	331.2	375.36		0	0	0	0
0	50	0		0	0	0	0
288.88	16020.37	8788.75		0	0	0	0
30686.86	2377.48	3256.27		0	0	0	0
1517753.55	0	0		0	0	0	0
266928.77	135293.4	137910.59		0	0	0	0
1284548.01	0	0		0	0	0	0

m08	m09	m10	m11	m12	total_prog	saldo
0	0	0	0	0	0 9021	32593
0	0	0	0	0	0 26192.29	64933.71
0	0	0	0	0	0 345	-345
0	0	0	0	0	0 210811.08	554676.92
0	0	0	0	0	0 670.26	1812.74
0	0	0	0	0	0 845	4772
0	0	0	0	0	0 2700	7560
0	0	0	0	0	0 32.5	-32.5
0	0	0	0	0	0 3270	9973
0	0	0	0	0	0 787.5	-787.5
0	0	0	0	0	0 14.06	-14.06
0	0	0	0	0	0 233908.75	811141.25
0	0	0	0	0	0 28842.1	91886.9
0	0	0	0	0	0 1302	14434
0	0	0	0	0	0 484895.66	1177176.34
0	0	0	0	0	0 145507.8	440769.2
0	0	0	0	0	0 42232.26	180347.74
0	0	0	0	0	0 170	2528
0	0	0	0	0	0 53433.8	153048.2
0	0	0	0	0	0 1805.8	5979.2
0	0	0	0	0	0 663	189
0	0	0	0	0	0 37656.85	70702.15
0	0	0	0	0	0 1720	12824
0	0	0	0	0	0 68299	172831
0	0	0	0	0	0 22318.5	54939.5
0	0	0	0	0	0 36	245
0	0	0	0	0	0 165	185
0	0	0	0	0	0 4914	14523
0	0	0	0	0	0 17293.09	41880.91
0	0	0	0	0	0 135	1233
0	0	0	0	0	0 1143.36	7085.64
0	0	0	0	0	0 50	4750
0	0	0	0	0	0 25098	170080
0	0	0	0	0	0 36320.61	-36320.61
0	0	0	0	0	0 1517753.55	1.45
0	0	0	0	0	0 540132.76	1.24
0	0	0	0	0	0 1284548.01	0.99

porcentaje

21.68
28.74
0
27.54
26.99
15.04
26.32
0
24.69
0
0
22.38
23.89
8.27
29.17
24.82
18.97
6.3
25.88
23.2
77.82
34.75
11.83
28.32
28.89
12.81
47.14
25.28
29.22
9.87
13.89
1.04
12.86
0
100
100
100