

Ministerio de Salud
Hospital Nacional Docente Madre Niño "San Bartolomé"
U.E 033
Recaudación de Ingresos
Mes de Setiembre 2007

ano_eje	sec_ejec	origen	fuentes_financ	tipo_recurso	clase_ingreso	tipo_ingreso	sub_tipo_ingr	elemento_ing	presupuesto	modificacion
2007	000149	1	2	0	1	2	4	005	41,614.00	0.00
2007	000149	1	2	0	1	2	4	013	91,126.00	0.00
2007	000149	1	2	0	1	4	5	002	765,488.00	0.00
2007	000149	1	2	0	1	4	5	099	2,483.00	0.00
2007	000149	1	2	0	1	4	6	009	5,617.00	0.00
2007	000149	1	2	0	1	4	6	099	10,260.00	0.00
2007	000149	1	2	0	1	5	4	003	13,243.00	0.00
2007	000149	1	2	0	1	5	5	001	1,045,050.00	0.00
2007	000149	1	2	0	1	5	5	002	120,729.00	0.00
2007	000149	1	2	0	1	5	5	004	15,736.00	0.00
2007	000149	1	2	0	1	5	5	005	1,662,072.00	0.00
2007	000149	1	2	0	1	5	5	010	586,277.00	0.00
2007	000149	1	2	0	1	5	5	011	222,580.00	0.00
2007	000149	1	2	0	1	5	5	012	2,698.00	0.00
2007	000149	1	2	0	1	5	5	013	206,482.00	0.00
2007	000149	1	2	0	1	5	5	016	7,785.00	0.00
2007	000149	1	2	0	1	5	5	017	852.00	0.00
2007	000149	1	2	0	1	5	5	018	108,359.00	0.00
2007	000149	1	2	0	1	5	5	019	14,544.00	0.00
2007	000149	1	2	0	1	5	5	024	241,130.00	0.00
2007	000149	1	2	0	1	5	5	025	77,258.00	0.00
2007	000149	1	2	0	1	5	5	026	281.00	0.00
2007	000149	1	2	0	1	5	5	029	350.00	0.00
2007	000149	1	2	0	1	5	5	030	19,437.00	0.00
2007	000149	1	2	0	1	5	5	099	59,174.00	0.00
2007	000149	1	2	0	1	5	6	003	1,368.00	0.00
2007	000149	1	2	0	1	5	6	030	8,229.00	0.00
2007	000149	1	2	0	1	5	6	099	4,800.00	0.00

2007	000149	1	2	0	1	6	1	012	195,178.00	0.00
2007	000149	1	2	0	1	7	2	011	0.00	0.00
2007	000149	1	4	0	3	1	2	027	0.00	0.00

[illegible]

[illegible]

Nov	Dic	total_prog	saldo	porcentaje
0.00	0.00	3,689.00	37,925.00	8.86
0.00	0.00	8,074.50	83,051.50	8.86
0.00	0.00	98,489.16	666,998.84	12.87
0.00	0.00	724.06	1,758.94	29.16
0.00	0.00	115.00	5,502.00	2.05
0.00	0.00	450.00	9,810.00	4.39
0.00	0.00	770.00	12,473.00	5.81
0.00	0.00	77,396.33	967,653.67	7.41
0.00	0.00	9,968.80	110,760.20	8.26
0.00	0.00	500.70	15,235.30	3.18
0.00	0.00	132,275.64	1,529,796.36	7.96
0.00	0.00	51,947.90	534,329.10	8.86
0.00	0.00	17,182.68	205,397.32	7.72
0.00	0.00	102.00	2,596.00	3.78
0.00	0.00	15,982.50	190,499.50	7.74
0.00	0.00	821.60	6,963.40	10.55
0.00	0.00	93.70	758.30	11
0.00	0.00	9,999.73	98,359.27	9.23
0.00	0.00	840.00	13,704.00	5.78
0.00	0.00	23,604.11	217,525.89	9.79
0.00	0.00	7,000.00	70,258.00	9.06
0.00	0.00	0.00	0.00	0
0.00	0.00	62.00	288.00	17.71
0.00	0.00	1,968.00	17,469.00	10.13
0.00	0.00	6,008.60	53,165.40	10.15
0.00	0.00	0.00	0.00	0
0.00	0.00	309.12	7,919.88	3.76
0.00	0.00	0.00	0.00	0

0.00	0.00	12,575.15	182,602.85	6.44
0.00	0.00	10,953.72	-10,953.72	0
0.00	0.00	404,239.45	-404,239.45	0