

Ministerio de Salud
Hospital Nacional Docente Madre Niño "San Bartolomé"
U.E 033

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2007	000149	011	033	14
2007	000149	011	033	14
2007	000149	011	033	14
2007	000149	011	033	14

finalidad	unidad_medica	cantidad	departamento	provincia	distrito	origen	fuentes_financ	tipo_recurso	categorias_gasto	grupos_gasto
137	12	15	01	01	01	1	00	0	5	2
137	12	15	01	01	01	1	00	0	5	2
137	12	15	01	01	01	1	00	0	5	2
137	12	15	01	01	01	1	00	0	5	2
137	12	15	01	01	01	1	00	0	5	4
137	12	15	01	01	01	1	00	0	5	4
086	214	15	01	01	01	1	00	0	5	1
086	214	15	01	01	01	1	00	0	5	1
060	129	15	01	01	01	1	00	0	5	1
086	214	15	01	01	01	1	00	0	5	1
086	214	15	01	01	01	1	00	0	5	1
101	346281	15	01	01	01	1	00	0	5	1
086	214	15	01	01	01	1	00	0	5	1
086	214	15	01	01	01	1	00	0	5	1
086	214	15	01	01	01	1	00	0	5	1
086	214	15	01	01	01	1	00	0	5	1
060	129	15	01	01	01	1	00	0	5	3
060	129	15	01	01	01	1	00	0	5	3
042	14880	15	01	01	01	1	00	0	5	3
086	214	15	01	01	01	1	00	0	5	3
060	129	15	01	01	01	1	00	0	5	3
001	7856	15	01	01	01	1	00	0	5	3
086	214	15	01	01	01	1	00	0	5	3
060	129	15	01	01	01	1	00	0	5	3
001	7856	15	01	01	01	1	00	0	5	3
086	214	15	01	01	01	1	00	0	5	3
060	14	15	01	14	14	1	00	0	5	3
021	161487	15	01	01	01	1	00	0	5	3
021	161487	15	01	01	01	1	00	0	5	3

060	129 15	01	01	1	00	0	5	3
001	7856 15	01	01	1	00	0	5	3
101	346281 15	01	01	1	00	0	5	3
060	14 15	01	14	1	00	0	5	3
060	14 15	01	14	1	00	0	5	3
060	14 15	01	14	1	00	0	5	3
060	14 15	01	14	1	00	0	5	3
060	129 15	01	01	1	00	0	5	3
060	129 15	01	01	1	00	0	5	3
060	129 15	01	01	1	00	0	5	3
060	129 15	01	01	1	00	0	5	3
086	214 15	01	01	1	00	0	5	3
086	214 15	01	01	1	00	0	5	4
021	161487 15	01	01	1	00	0	5	4
042	14880 15	01	01	1	00	0	6	7
086	214 15	01	01	1	09	0	5	1
086	214 15	01	01	1	09	0	5	1
060	129 15	01	01	1	09	0	5	3
086	214 15	01	01	1	09	0	5	3
021	38120 15	01	01	1	09	0	5	3
060	129 15	01	01	1	09	0	5	3
060	129 15	01	01	1	09	0	5	3
031	968 15	01	01	1	09	0	5	3
060	129 15	01	01	1	09	0	5	3
021	161487 15	01	01	1	09	0	5	3
021	161487 15	01	01	1	09	0	5	3
060	129 15	01	01	1	09	0	5	3
060	129 15	01	01	1	09	0	5	3
086	214 15	01	01	1	09	0	5	3
042	1 15	01	01	1	09	0	6	5
001	7856 15	01	01	1	09	0	6	7
087	25000 15	01	01	1	13	0	5	3
087	25000 15	01	01	1	13	0	5	3
087	25000 15	01	01	1	13	0	5	3
087	25000 15	01	01	1	13	0	5	3
087	25000 15	01	01	1	13	0	5	3

087	25000 15	01	01	1	13	0	5	3
087	25000 15	01	01	1	13	0	5	3
087	25000 15	01	01	1	13	0	5	3
087	25000 15	01	01	1	13	0	6	7

modalidad_ga	elemento_ga	presupuesto	modificacion	pim	m01	m02	m03	m04	m05	m06	
11	13	500	0	0	0	0	0	0	0	0	0
11	14	6072840	0	-14117	0	-14117	0	0	0	0	0
11	18	385000	0	-9000	0	0	-9000	0	0	0	0
11	71	115043	0	23117	0	14117	9000	0	0	0	0
11	12	1903	0	-761	0	-511	-250	0	0	0	0
11	71	0	0	761	0	511	250	0	0	0	0
11	01	3977067	0	46118	0	-3579	49697	0	0	0	0
11	03	7246655	0	-222748	0	-25479	-197269	0	0	0	0
11	10	7574	0	5012	0	5012	0	0	0	0	0
11	11	1037384	0	-16529	0	0	-16529	0	0	0	0
11	13	10390	0	0	0	0	0	0	0	0	0
11	16	2370124	0	-37113	0	0	-37113	0	0	0	0
11	17	9667498	0	187521	0	4781	182740	0	0	0	0
11	18	560004	0	3166	0	0	3166	0	0	0	0
11	71	4334	0	257	0	257	0	0	0	0	0
60	40	994272	0	34316	0	19008	15308	0	0	0	0
11	20	0	0	45000	0	0	45000	0	0	0	0
11	22	0	0	229044	0	0	229044	0	0	0	0
11	23	575283	0	130000	0	130000	0	0	0	0	0
11	24	720000	0	0	0	0	0	0	0	0	0
11	27	2100000	0	499680	0	5614	494066	0	0	0	0
11	29	300000	0	-264082	0	-199445	-64637	0	0	0	0
11	30	358182	0	987602	0	856649	210953	-80000	0	0	0
11	33	84217	0	-76600	0	-46600	-30000	0	0	0	0
11	34	818604	0	-253484	0	-71601	-181883	0	0	0	0
11	39	679355	0	-216731	0	65461	-282192	0	0	0	0
11	45	0	0	45320	0	0	5320	40000	0	0	0
11	46	1000000	0	-675124	0	-526609	-188515	40000	0	0	0
11	47	0	0	3100	0	0	3100	0	0	0	0

11	49	200000	0	-92000	0	-80000	-12000	0	0	0
11	53	80000	0	-57670	0	0	-57670	0	0	0
11	54	120000	0	-120000	0	0	-120000	0	0	0
11	55	311939	0	-4000	0	0	-4000	0	0	0
11	56	184541	0	28114	0	0	28114	0	0	0
11	57	163168	0	-50000	0	0	-50000	0	0	0
11	58	44580	0	-17000	0	0	-17000	0	0	0
11	59	190000	0	-50000	0	-50000	0	0	0	0
11	68	20000	0	0	0	0	0	0	0	0
11	70	241338	0	-80000	0	-80000	0	0	0	0
11	75	35760	0	0	0	0	0	0	0	0
11	77	112178	0	-11169	0	-3469	-7700	0	0	0
11	12	1000	0	-723	0	-521	-202	0	0	0
11	71	0	0	723	0	521	202	0	0	0
11	51	1929555	0	0	0	0	0	0	0	0
11	17	1145602	0	323961	0	323961	0	0	0	0
60	40	2109948	0	178870	0	178870	0	0	0	0
11	20	72000	0	-42360	0	-33416	-8944	0	0	0
11	22	400000	0	-17489	0	-16889	-600	0	0	0
11	23	0	0	64	0	64	0	0	0	0
11	24	0	0	300	0	300	0	0	0	0
11	30	0	0	777222	0	567955	209267	0	0	0
11	32	0	0	942	0	942	0	0	0	0
11	39	300000	0	-197698	0	3175	-200873	0	0	0
11	45	700000	0	452165	0	451665	500	0	0	0
11	46	0	0	7348	0	7348	0	0	0	0
11	49	0	0	654	0	154	500	0	0	0
11	66	0	0	176	0	26	150	0	0	0
11	71	0	0	33600	0	33600	0	0	0	0
11	51	0	0	5350	0	5350	0	0	0	0
11	51	802650	0	-5350	0	-5350	0	0	0	0
11	20	0	0	5000	5000	0	0	0	0	0
11	27	0	0	69829	21929	47900	0	0	0	0
11	30	0	0	120000	20000	100000	0	0	0	0
11	32	0	0	7000	0	7000	0	0	0	0
11	39	0	0	50000	0	50000	0	0	0	0

11	45	0	0	607560	90000	379649	137911	0	0	0
11	46	0	0	215294	80000	135294	0	0	0	0
11	47	0	0	50000	50000	0	0	0	0	0
11	51	0	0	700000	0	700000	0	0	0	0

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