

Hospital Nacional Docente Madre Niño "San Bartolomé"
Unidad Ejecutora 033
Pliego 011 Ministerio de Salud
Programación de Gastos IV Trimestre
Mes de Diciembre 2,007
Toda Fuente de Financiamiento

fuelle	cat	g	grupo_g	modalid	elemento	presupuesto	modificaci	pim	Ene	Feb	Mar	Abr	May
1	5	2	11	13	500	27997	28497	0	0	0	0	0	0
1	5	2	11	14	6072840	-79746	5993094	0	0	0	0	502963	502963
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1	5	2	11	70	0	111094	111094	0	0	0	0	0	0
1	5	2	11	71	115043	50766	165809	0	0	0	0	0	0
1	5	4	11	12	1903	-511	1392	0	0	0	0	500	500
1	5	4	11	71	0	511	511	0	0	0	0	0	0
1	5	1	11	01	8050	0	8050	0	0	0	0	671	671
1	5	1	11	03	12186	1	12187	0	0	0	0	1016	1016
1	5	1	11	11	1893	-92	1801	0	0	0	0	152	152
1	5	1	11	17	0	24580	24580	0	0	0	0	0	0
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1	5	1	11	71	13	-13	0	0	0	0	0	0	0
1	5	1	60	40	0	3354	3354	0	0	0	0	0	0
1	5	3	11	24	0	0	0	0	0	0	0	0	0
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2	5	3	11	22	1002	0	1002	0	0	0	0	0	0
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1	5	3	11	27	498444	-2218	496226	0	0	0	40633	40633
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2	5	1	60	40	154720	-10919	143801	0	0	0	11560	11560
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4	5	3	11	45	0	20473	20473	0	0	0	0	0
4	5	3	11	46	0	90200	90200	0	0	0	0	0
4	5	3	11	47	0	3000	3000	0	0	0	0	0
1	5	3	11	30	0	5078	5078	0	0	0	0	0
1	5	3	11	45	0	4992	4992	0	0	0	0	0
1	5	3	11	46	0	5000	5000	0	0	0	0	0
4	5	3	11	30	0	3200	3200	0	0	0	0	0
4	5	3	11	45	0	19756	19756	0	0	0	0	0
4	5	3	11	46	0	103200	103200	0	0	0	0	0
4	5	3	11	47	0	2000	2000	0	0	0	0	0
1	5	1	11	01	41779	2	41781	0	0	0	3482	3482
1	5	1	11	03	227256	0	227256	0	0	0	18938	18938
1	5	1	11	11	24645	0	24645	0	0	0	2018	2018
1	5	1	11	13	180	0	180	0	0	0	0	0
1	5	1	11	17	181152	-11039	170113	0	0	0	15096	15096
1	5	1	11	18	8400	0	8400	0	0	0	0	0
1	5	1	11	71	75	0	75	0	0	0	0	0
1	5	3	11	22	0	7282	7282	0	0	0	0	0
1	5	3	11	27	80642	-33833	46809	0	0	0	6482	6482
1	5	3	11	30	0	3386	3386	0	0	0	1667	1667
1	5	3	11	39	0	1133	1133	0	0	0	0	0
1	5	3	11	46	0	23628	23628	0	0	0	0	0
1	5	3	11	49	2000	1174	3174	0	0	0	1000	1000
1	5	3	11	77	2500	389	2889	0	0	0	333	333
1	5	4	11	12	15	-15	0	0	0	0	0	15

2	5	1	11	17	19200	0	19200	0	0	0	0	0
2	5	3	11	20	0	9	9	0	0	0	0	0
2	5	3	11	22	6012	-626	5386	0	0	0	0	0
2	5	3	11	39	0	500	500	0	0	0	0	0
1	5	1	11	01	32735	1	32736	0	0	0	2728	2728
1	5	1	11	03	112547	0	112547	0	0	0	9379	9379
1	5	1	11	11	13471	0	13471	0	0	0	1090	1090
1	5	1	11	13	165	0	165	0	0	0	0	0
1	5	1	11	16	41149	1099	42248	0	0	0	3996	3996
1	5	1	11	17	146640	-660	145980	0	0	0	14456	14456
1	5	1	11	18	7700	0	7700	0	0	0	0	0
1	5	1	11	71	69	0	69	0	0	0	0	0
1	5	3	11	22	0	8001	8001	0	0	0	0	0
1	5	3	11	27	0	23195	23195	0	0	0	1550	1550
1	5	3	11	29	0	12000	12000	0	0	0	0	0
1	5	3	11	30	0	23659	23659	0	0	0	0	0
1	5	3	11	39	0	17991	17991	0	0	0	0	0
1	5	3	11	49	2000	-826	1174	0	0	0	333	333
1	5	3	11	77	2400	-292	2108	0	0	0	333	333
1	5	4	11	12	14	-14	0	0	0	0	0	14
2	5	1	11	17	16000	0	16000	0	0	0	0	0
2	5	3	11	20	0	30	30	0	0	0	0	0
2	5	3	11	22	5511	-42	5469	0	0	0	0	0
2	5	3	11	23	0	63	63	0	0	0	0	0
2	5	3	11	30	0	42	42	0	0	0	0	0
2	5	3	11	39	0	1130	1130	0	0	0	0	0
2	5	3	11	53	0	538	538	0	0	0	0	0
2	6	7	11	51	0	5999	5999	0	0	0	0	0
1	5	1	11	01	80997	0	80997	0	0	0	6750	6750
1	5	1	11	03	46194	-11582	34612	0	0	0	2884	2884
1	5	1	11	11	11950	0	11950	0	0	0	954	954
1	5	1	11	13	210	0	210	0	0	0	0	0
1	5	1	11	16	29093	0	29093	0	0	0	2600	2600
1	5	1	11	17	203904	-17183	186721	0	0	0	16992	16992
1	5	1	11	18	9800	0	9800	0	0	0	0	0
1	5	1	11	71	94	0	94	0	0	0	0	0

1	5	3	11	22	0	7282	7282	0	0	0	0	0
1	5	3	11	24	0	11550	11550	0	0	0	0	0
1	5	3	11	27	70258	41773	112031	0	0	0	8700	8700
1	5	3	11	30	0	8730	8730	0	0	0	0	0
1	5	3	11	39	0	32281	32281	0	0	0	0	0
1	5	3	11	45	0	7130	7130	0	0	0	0	0
1	5	3	11	46	0	10415	10415	0	0	0	0	0
1	5	3	11	49	2000	-326	1674	0	0	0	173	173
1	5	3	11	77	1261	570	1831	0	0	0	109	109
1	5	4	11	12	17	-17	0	0	0	0	0	17
2	5	1	11	17	22400	0	22400	0	0	0	0	0
2	5	3	11	20	0	285	285	0	0	0	0	0
2	5	3	11	22	7014	-106	6908	0	0	0	0	0
2	5	3	11	27	0	82719	82719	0	0	0	0	0
2	5	3	11	30	0	705869	705869	0	0	0	0	0
2	5	3	11	39	0	178	178	0	0	0	0	0
2	5	3	11	45	700000	647722	1347722	0	0	0	213333	213333
2	5	3	11	46	0	234353	234353	0	0	0	0	0
2	5	3	11	47	0	44739	44739	0	0	0	0	0
2	6	7	11	51	0	6455	6455	0	0	0	0	0
1	5	1	11	01	126882	-8436	118446	0	0	0	9900	9900
1	5	1	11	03	211626	-4799	206827	0	0	0	17642	17642
1	5	1	11	11	31725	0	31725	0	0	0	2479	2479
1	5	1	11	13	526	0	526	0	0	0	0	0
1	5	1	11	16	81256	-10000	71256	0	0	0	7231	7231
1	5	1	11	17	456144	19600	475744	0	0	0	41366	41366
1	5	1	11	18	24500	0	24500	0	0	0	0	0
1	5	1	11	71	219	0	219	0	0	0	0	0
1	5	1	60	40	0	30976	30976	0	0	0	0	0
1	5	3	11	22	0	8001	8001	0	0	0	0	0
1	5	3	11	27	0	89271	89271	0	0	0	0	0
1	5	3	11	30	0	34152	34152	0	0	0	0	0
1	5	3	11	46	0	479565	479565	0	0	0	20000	20000
1	5	3	11	47	0	14	14	0	0	0	0	0
1	5	3	11	49	2000	-326	1674	0	0	0	0	0
1	5	3	11	77	3101	149	3250	0	0	0	333	333

1	5	4	11	12	44	252	296	0	0	0	0	44
2	5	1	11	17	57600	-300	57300	0	0	0	0	0
2	5	1	11	71	0	20	20	0	0	0	0	0
2	5	1	60	40	0	300	300	0	0	0	0	0
2	5	3	11	22	17535	-5969	11566	0	0	0	0	0
2	5	3	11	23	0	250	250	0	0	0	0	0
2	5	3	11	27	0	16624	16624	0	0	0	0	0
2	5	3	11	30	0	1038	1038	0	0	0	0	0
2	5	3	11	46	0	200	200	0	0	0	0	0
1	5	1	11	01	32703	0	32703	0	0	0	2725	2725
1	5	1	11	03	96030	12160	108190	0	0	0	9016	9016
1	5	1	11	11	11946	710	12656	0	0	0	1057	1057
1	5	1	11	13	150	0	150	0	0	0	0	0
1	5	1	11	16	63444	0	63444	0	0	0	5561	5561
1	5	1	11	17	146640	10106	156746	0	0	0	13338	13338
1	5	1	11	18	7000	700	7700	0	0	0	0	0
1	5	1	11	71	63	0	63	0	0	0	0	0
1	5	3	11	22	0	7282	7282	0	0	0	0	0
1	5	3	11	27	0	15797	15797	0	0	0	0	0
1	5	3	11	30	0	24950	24950	0	0	0	0	0
1	5	3	11	49	2000	-326	1674	0	0	0	1000	1000
1	5	3	11	77	3200	0	3200	0	0	0	333	333
1	5	4	11	12	14	82	96	0	0	0	0	14
2	5	1	11	17	16000	1600	17600	0	0	0	0	0
2	5	3	11	22	5010	-56	4954	0	0	0	0	0
2	5	3	11	53	0	292	292	0	0	0	0	0
2	6	7	11	51	0	2546	2546	0	0	0	0	0
1	5	1	11	03	68689	11500	80189	0	0	0	6682	6682
1	5	1	11	11	6290	861	7151	0	0	0	515	515
1	5	1	11	13	45	0	45	0	0	0	0	0
1	5	1	11	16	0	2488	2488	0	0	0	0	0
1	5	1	11	17	52728	8278	61006	0	0	0	4394	4394
1	5	1	11	18	2100	700	2800	0	0	0	0	0
1	5	1	11	71	19	0	19	0	0	0	0	0
1	5	3	11	22	0	7670	7670	0	0	0	0	0
1	5	3	11	27	0	6699	6699	0	0	0	0	0

1	5	3	11	39	0	180	180	0	0	0	0	0
1	5	3	11	49	2000	0	2000	0	0	0	333	333
1	5	3	11	77	3002	-241	2761	0	0	0	1333	1333
1	5	4	11	12	4	0	4	0	0	0	0	0
2	5	1	11	17	4800	600	5400	0	0	0	0	0
2	5	3	11	20	0	28	28	0	0	0	0	0
2	5	3	11	22	1503	0	1503	0	0	0	0	0
2	5	3	11	30	0	730	730	0	0	0	0	0
2	5	3	11	39	0	280	280	0	0	0	0	0
2	5	3	11	46	0	56	56	0	0	0	0	0

Fuente de Información: Módulo del Proceso Presupuestario (MPP) - Sistema Integrado de Administración Financiera (SIAF)

Responsable de Información : Oficina Ejecutiva de Planeamiento Estrategico- Unidad de Presupuesto y Costos

Jun	Jul	Ago	Sep	Oct	Nov	Dic	total_prog	saldo	porcentaje
0	0	0	0	0	0	0	0	28497	0
502963	502143	502143	502143	499513	499513	499513	4513857	1479237	75.32
0	108600	0	0	0	0	108000	216600	159400	57.61
0	0	0	0	17112	0	0	17112	93982	15.4
0	0	0	0	0	0	0	0	165809	0
500	500	500	500	500	500	500	4500	-3108	323.28
0	0	0	0	0	0	0	0	511	0
671	671	671	671	671	671	671	6039	2011	75.02
1016	1016	1016	1016	1016	1016	1016	9144	3043	75.03
152	188	152	152	152	152	265	1517	284	84.23
2458	2458	2458	2458	2458	2458	2458	17206	7374	70
0	400	0	0	0	0	400	800	600	57.14
0	0	0	0	0	0	13	13	-13	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	1667	1667	1666	5000	-5000	0
1666	0	0	0	0	0	0	5000	62368	7.42
0	0	0	0	0	0	0	0	0	0
0	160	160	160	0	0	0	480	-325	309.68
0	300	0	0	0	0	1000	1300	300	81.25
1118	1418	1118	1118	1118	1118	2554	11798	3218	78.57
0	0	0	0	0	0	0	0	1002	0
0	0	0	0	0	0	0	0	33600	0
68750	68087	68087	68087	68777	68777	93007	641072	178573	78.21
2915	2915	2915	2915	2915	2915	2948	26268	14781	63.99
631	631	631	631	631	631	654	5702	5566	50.6
6506	8289	6507	6507	9073	9070	8369	67333	9780	87.32
0	0	0	0	0	0	0	0	0	0
6312	4076	4076	4076	4076	4076	4076	48308	81227	37.29

0	19600	0	0	0	0	19800	39400	29700	57.02
62552	61434	61434	61434	62552	62552	65420	562482	131804	81.02
0	0	0	0	0	0	0	0	0	0
40634	43198	43198	43198	40633	40633	40633	373393	122833	75.25
15000	50000	50000	50000	10000	10000	10000	225000	-91003	167.91
0	7298	7298	7300	0	0	0	21896	-4997	129.57
0	0	0	0	0	0	0	0	85217	0
22085	12826	12826	12826	5000	5000	5000	85563	2443	97.22
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	16466	16466	16466	0	0	0	49398	34020	59.22
0	0	0	0	0	0	0	0	0	0
4240	0	0	0	0	0	0	4240	-4240	0
0	0	0	0	0	0	0	0	0	0
9093	0	0	0	13333	13333	13333	75759	-39260	207.56
333	0	0	0	333	333	333	1999	8189	19.62
0	0	0	0	0	0	0	134	-129	2680
0	0	0	0	0	0	0	0	0	0
0	600	0	0	0	0	4900	5500	900	85.94
0	0	0	0	0	0	0	0	0	0
107964	127224	98424	98424	160976	160976	447603	1417519	159294	89.9
1965	0	0	0	0	0	0	1965	12210	13.86
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	4769	0
993	0	0	0	0	0	0	993	7725	11.39
473	0	0	0	0	0	0	473	3342	12.4
0	0	0	0	0	0	0	0	1154	0
37	0	0	0	0	0	0	37	239	13.41
0	0	0	0	24827	0	0	24827	-24827	0
0	0	0	0	0	0	0	0	0	0
5530	5530	5530	5530	5530	5530	5530	49770	16413	75.2
3772	3771	3771	3771	3771	3771	3775	33946	11311	75.01
837	999	837	837	837	837	1952	8810	1703	83.8
0	0	0	0	0	0	150	150	0	100
2658	2658	2658	2658	2658	2658	2658	23922	20656	53.66
0	1800	0	0	0	0	1800	3600	2700	57.14

[illegible]

1000	2600	2600	2600	1000	1000	1000	13800	-9887	352.67
334	173	173	174	333	333	334	2520	-1835	367.88
334	303	303	304	333	333	334	2910	-1613	224.36
0	0	0	0	0	0	0	0	0	0
0	300	0	0	0	0	1000	1300	300	81.25
0	7090	5590	5590	5590	5590	10590	44392	9131	82.94
0	0	0	0	0	0	0	0	0	0
735	735	735	735	735	735	739	6619	2205	75.01
987	987	987	987	987	987	1017	8913	2928	75.27
155	191	155	155	155	155	191	1467	380	79.43
2236	2236	2236	2236	2236	2236	2236	20124	-60	100.3
0	400	0	0	0	0	400	800	600	57.14
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
330	173	173	174	0	0	0	1436	-1262	825.29
0	0	0	0	333	333	334	1084	38	96.61
0	0	0	0	0	0	0	0	0	0
0	600	0	0	0	0	2000	2600	-1000	162.5
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	333	333	334	1206	-268	128.57
334	173	173	174	0	0	0	1314	-1140	755.17
0	0	0	0	333	333	334	1000	-600	250
0	0	0	0	0	0	0	0	0	0
1313	1313	1313	1313	1313	1313	1332	11836	3917	75.13
5577	5577	5577	5577	5577	5577	5577	50193	16663	75.08
620	710	620	620	620	620	710	5760	1046	84.63
8066	7574	7574	7574	7574	7574	7574	68658	20094	77.36
0	1000	0	0	0	0	1000	2000	1500	57.14
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
300	0	0	0	300	300	300	1800	1175	60.5
334	0	0	0	0	0	0	1000	38179	2.55
0	173	173	174	0	0	0	520	-346	298.85
334	216	216	218	333	333	334	2650	-921	153.27

[illegible]

99990	62400	62400	62400	63333	63333	63334	630594	136844	82.17
3350	3176	3176	3178	3350	3350	3350	29630	12077	71.04
334	0	0	0	0	0	0	1000	108	90.25
0	173	173	174	0	0	0	520	-346	298.85
0	4160	4160	4160	0	0	0	12480	-12480	0
334	257	257	259	333	333	334	2773	152	94.8
0	0	0	0	0	0	0	0	0	0
0	9900	0	0	0	0	33000	42900	10500	80.34
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	1118	1118	1118	50
0	0	0	0	0	0	0	0	0	0
46666	49857	49857	49859	0	0	0	289573	-289573	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
79334	47264	47264	47264	0	0	0	378808	-127247	150.58
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	727282	0
0	0	0	0	0	0	0	0	600	0
0	26000	26000	26000	0	0	0	78000	38000	67.24
13353	12634	12634	12634	12634	12634	21124	124353	27393	81.95
1202	1479	1137	1137	1137	1137	2434	12067	2118	85.07
0	0	0	0	0	0	300	300	0	100
3151	2497	2497	2497	2497	2497	7963	29901	261	99.13
17888	17888	17888	17888	17888	17888	17888	160992	54790	74.61
0	3800	0	0	0	0	3800	7600	5700	57.14
0	0	0	0	0	0	125	125	0	100
2458	0	0	0	0	0	14748	22122	7374	75
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	2050	2050	2050	8200	9774	45.62
2300	25000	26000	26000	0	0	0	81350	-8604	111.83
11666	0	0	0	0	0	0	35000	62850	35.77
0	0	0	0	0	0	0	0	22200	0
0	70945	70945	70947	0	0	0	212837	-209687	6756.73

3150	0	0	0	0	0	0	3150	140473	2.19
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
334	151	151	151	333	333	334	2453	-315	114.73
0	0	0	0	0	0	0	25	-25	0
0	0	0	0	0	0	0	0	0	0
0	4800	0	0	0	0	16000	20800	5100	80.31
0	0	0	0	0	0	0	0	0	0
4916	5516	4916	4916	4916	4916	20506	60434	-6642	112.35
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
151	0	0	0	0	0	0	151	390	27.91
0	0	0	0	0	0	0	0	0	0
502	0	0	0	0	0	0	502	6132	7.57
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
15512	15512	15512	15512	15512	15512	16347	140443	43664	76.28
1396	1810	1396	1396	1396	1396	2094	13676	3623	79.06
0	0	0	0	0	0	0	0	0	0
3413	3390	3390	3390	3390	3390	3390	30579	7460	80.39
21242	21242	21242	21242	21242	21242	25676	195612	51358	79.2
0	4600	0	0	0	0	4600	9200	6900	57.14
0	0	0	0	0	0	144	144	0	100
2958	2958	2958	2958	0	0	7958	25706	10664	70.68
0	0	0	0	0	0	0	0	0	0
97370	0	0	0	46667	46667	46666	254036	282964	47.31
2720	7719	7719	7720	2720	2720	2720	39478	113817	25.75
0	0	0	0	8333	8333	8334	25000	2712	90.21
46707	6	0	0	5000	5000	5000	108319	285904	27.48
124442	0	0	0	0	0	0	124442	485643	20.4
0	0	0	0	17142	17142	17142	52410	7199	87.92
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
1000	346	346	348	1000	1000	1000	7040	-295	104.37

1666	6933	6933	6934	1667	1667	1666	30800	-18617	252.81
26000	27034	27034	27036	2600	26000	26000	213704	80284	72.69
15666	15993	15993	15994	15667	15667	15666	141980	65800	68.33
13666	14141	14141	14141	13667	13667	13666	124423	-41531	150.1
3700	3863	3863	3864	3700	3700	3700	33790	-5980	121.5
0	0	0	0	0	0	0	0	0	0
334	0	0	0	333	333	334	2000	69	96.67
0	0	0	0	0	0	0	29	132	18.01
0	0	0	0	0	900000	0	900000	-900000	0
0	5700	0	0	0	0	19000	24700	5700	81.25
0	0	0	0	0	0	0	0	0	0
5874	7074	5874	5874	8832	8832	12832	66940	10032	86.97
0	0	0	0	0	0	0	0	0	0
0	998	998	999	0	0	0	2995	5457	35.44
446	0	0	0	0	0	0	446	0	100
0	0	0	0	0	0	0	0	0	0
2597	7	0	0	0	0	0	2604	1044	71.38
0	0	0	0	0	0	0	0	0	0
21957	21957	21957	21957	21957	21957	22041	197697	65720	75.05
113111	113111	113111	113111	113111	113111	173250	1078138	238462	81.89
0	0	0	0	0	0	0	0	0	0
12156	13470	12156	12156	12713	12713	18055	117731	28472	80.53
0	0	0	0	0	0	821	821	-423	206.28
10365	10351	10351	10351	10351	10351	10351	93201	28409	76.64
87914	83934	83934	83934	83934	83934	160124	843536	73505	91.98
0	14600	0	0	0	0	14600	29200	21900	57.14
0	0	0	0	0	0	0	0	713	0
0	5458	5458	5458	0	0	0	16374	4422	78.74
0	0	0	0	0	0	0	0	0	0
0	12177	12177	12179	63399	63399	63399	353528	403670	46.69
2334	4766	4766	4768	2333	2333	2334	28300	340492	7.67
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
1251	17333	17333	17334	0	0	0	53251	-47181	877.28
0	0	0	0	0	0	0	0	0	0
1000	346	346	348	320	320	320	5000	-3692	382.26

0	0	0	0	0	0	0	0	0	0
334	0	0	0	333	333	334	2000	10407	16.12
0	0	0	0	0	0	0	26	146	15.12
0	0	0	0	0	0	0	65	0	100
0	0	0	0	0	0	0	0	0	0
0	21900	0	0	0	0	176400	198300	-32725	119.76
0	300	0	0	0	0	0	300	-300	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	5458	5458	6458	17374	0	100
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
31330	31943	31943	31943	31943	31943	31943	285648	94624	75.12
31106	31106	31106	31106	31106	31106	41766	290614	82625	77.86
5619	6717	5619	5619	5619	5619	6717	52767	16047	76.68
0	0	0	0	0	0	931	931	-901	3103.33
20321	20568	20568	20568	20568	20568	67419	231222	3085	98.68
72798	75852	75852	75852	75852	75852	80409	680299	189222	78.24
0	12400	0	0	0	0	12400	24800	18300	57.54
0	0	0	0	0	0	387	387	0	100
3354	3354	3354	3354	0	0	132	18020	165679	9.81
0	0	0	0	0	0	0	0	0	0
82646	0	0	0	19246	19246	19246	178876	7663	95.89
3334	0	0	0	333	333	334	11000	-10000	1100
1334	0	0	0	0	0	0	4000	-4000	0
0	0	0	0	0	0	0	0	0	0
334	0	0	0	333	333	334	2000	3502	36.35
0	0	0	0	0	0	0	12	-12	0
0	0	0	0	0	0	0	0	65	0
0	19200	0	0	0	0	64000	83200	18300	81.97
0	900	0	0	3354	3354	11874	19482	2536	88.48
34	0	0	0	0	0	0	34	50	40.48

0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
105	0	0	0	0	0	0	105	5	95.45
20043	20043	20043	20043	20733	20733	35986	197710	44960	81.47
63814	63814	63814	63814	63814	63814	64012	574524	186902	75.45
0	0	0	0	0	0	0	0	5012	0
7547	8771	7547	7547	7609	7609	11751	73475	21136	77.66
0	0	0	0	0	0	1051	1051	-992	1781.36
27981	27780	27780	27780	27780	27780	27780	250623	52753	82.61
79942	79942	79942	79942	79942	79942	79942	719478	190424	79.07
0	13600	0	0	0	0	15000	28600	20400	58.37
0	0	0	0	0	0	361	361	76	82.61
0	0	0	0	0	0	0	0	0	0
5755	4549	4549	4549	10996	10996	10996	74382	137862	35.05
8575	5200	5200	5200	3333	3333	3334	40841	-27038	295.88
0	0	0	0	0	0	0	0	0	0
0	17333	17333	17334	0	0	0	52000	-44666	709.03
334	173	173	174	333	333	334	2520	-1346	214.65
0	2080	2080	2080	0	0	0	6240	-4160	300
334	523	523	523	333	333	334	3569	4133	46.34
0	0	0	0	0	0	0	0	591	0
0	0	0	0	0	0	0	461000	60553	88.39
0	20700	0	0	0	0	69000	89700	20400	81.47
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	17600	17600	-10000	231.58
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	1182	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
55729	56379	56379	56379	56379	56379	56379	505461	164845	75.41
148066	154653	154653	154653	154652	154652	154652	1372113	453753	75.15
0	0	0	0	3068	3068	3068	9204	13580	40.4
18341	21886	18377	18377	18653	18653	31955	182924	54750	76.96

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0	0	0	0	0	0	0	0	0	0
12596	13869	13869	13871	3848	3848	3848	90947	29709	75.38
3334	0	0	0	3333	3333	3334	33993	222241	13.27
0	0	0	0	0	0	0	0	0	0
1334	17333	17333	17334	0	0	0	53334	-44918	633.72
0	0	0	0	22384	22666	22660	67710	5890	92
0	173	173	174	160	160	160	3000	-2346	458.72
14993	0	0	0	0	0	0	14993	-14993	0
0	0	0	0	0	0	0	0	0	0
334	426	426	427	333	333	334	3279	7531	30.33
0	0	0	0	0	0	0	26	289	8.25
0	0	0	0	0	0	0	0	63	0
0	0	0	0	0	0	0	0	0	0
0	21000	0	0	0	0	70700	91700	21900	80.72
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	15	0	100
0	0	0	0	0	0	0	0	0	0
1387	1387	1387	1387	1387	1387	1613	12709	3931	76.38
6414	6414	6414	6414	6414	6414	6417	57729	19242	75
702	810	702	702	702	702	1055	6779	1862	78.45
0	0	0	0	0	0	0	0	0	0
8566	7748	7748	7748	7748	7748	7748	72186	55329	56.61
0	1200	0	0	0	0	1200	2400	1800	57.14
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	2382	2382	2383	13993	13993	13993	63119	30450	67.46
338	0	0	0	0	0	0	3672	-3546	2914.29
666	0	0	0	0	0	0	2000	-2000	0
334	216	216	218	333	333	334	2650	-843	146.65
0	0	0	0	0	0	0	7	-7	0
0	0	0	0	0	0	0	0	126	0
0	1800	0	0	0	0	51700	53500	-41100	431.45
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	6000	6000	-5400	1000

[illegible]

[illegible]

[illegible]

[illegible]

2109	0	0	0	0	0	0	2109	5173	28.96
3850	0	0	0	0	0	0	3850	7700	33.33
8700	6089	6089	6089	8700	8700	8700	70467	41564	62.9
0	0	0	0	1667	1667	1666	5000	3730	57.27
0	0	0	0	0	0	0	0	32281	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	10415	0
174	173	173	174	500	500	500	2540	-866	151.73
109	109	109	109	333	333	334	1654	177	90.33
0	0	0	0	0	0	0	17	-17	0
0	3900	0	0	0	0	14600	18500	3900	82.59
36	0	0	0	0	0	0	36	249	12.63
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
77504	0	0	0	77676	77676	77676	310532	395337	43.99
5	0	0	0	0	0	0	5	173	2.81
169138	180666	180666	180666	113709	113709	113709	1478929	-131207	109.74
0	0	0	0	50000	50000	50000	150000	84353	64.01
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
9900	9300	9300	9300	9938	9938	9938	87414	31032	73.8
17642	17642	17642	17642	17642	17642	22084	163220	43607	78.92
2479	3091	2479	2479	2536	2536	5529	26087	5638	82.23
0	0	0	0	0	0	0	0	0	0
7231	7198	7198	7198	7198	7198	13234	70917	339	99.52
41366	40248	40248	40248	40248	40248	51330	376668	99076	79.17
0	6600	0	0	0	0	6800	13400	11100	54.69
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	8946	8946	22030	28.88
0	0	0	0	0	0	0	0	0	0
0	0	0	0	9147	9147	9147	27441	61830	30.74
0	0	0	0	1667	1667	1666	5000	29152	14.64
20000	0	0	0	0	0	0	60000	419565	12.51
0	0	0	0	0	0	0	0	0	0
0	173	173	174	500	500	500	2020	-346	120.67
334	268	268	270	333	333	334	2806	444	86.34

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