

HOSPITAL NACIONAL DOCENTE MADRE NIÑO SAN BARTOLOME

Proceso Presupuestario 2,008

Distribución de Calendario Inicial

Febrero 2,008

FF	CATEG	GGG	PIA	MOFIDICACIONES	PIM	FEB	TOTAL PROG.
1	5	2	5,000	0	5,000	0	0
1	5	2	6,029,459	0	6,029,459	0	0
1	5	2	380,100	0	380,100	0	0
1	5	2	27,415	0	27,415	0	0
1	5	2	3,000	0	3,000	0	0
1	5	2	0	-65,798	-65,798	0	0
1	5	2	0	59,169	59,169	0	0
1	5	2	0	6,629	6,629	0	0
1	5	2	0	0	0	496,185	496,185
1	5	2	0	0	0	156,600	156,600
1	5	2	0	0	0	9,628	9,628
1	5	4	5,000	0	5,000	0	0
1	5	4	0	-350	-350	0	0
1	5	4	0	350	350	0	0
1	5	4	0	0	0	405	405
1	5	4	0	0	0	95	95
1	5	1	8,050	0	8,050	0	0
1	5	1	12,186	0	12,186	0	0
1	5	1	1,892	0	1,892	0	0
1	5	1	26	0	26	0	0
1	5	1	29,496	0	29,496	0	0
1	5	1	1,400	0	1,400	0	0
1	5	1	13	0	13	0	0
1	5	1	869,647	0	869,647	0	0
1	5	1	7,574	0	7,574	0	0
1	5	1	86,866	0	86,866	0	0
1	5	1	95,100	0	95,100	0	0
1	5	1	70,000	0	70,000	0	0

1	5	1	624	0	624	0	0
1	5	1	578,223	0	578,223	0	0
1	5	1	66,360	0	66,360	0	0
1	5	1	45,256	0	45,256	0	0
1	5	1	11,557	0	11,557	0	0
1	5	1	115	0	115	0	0
1	5	1	31,896	0	31,896	0	0
1	5	1	7,000	0	7,000	0	0
1	5	1	57	0	57	0	0
1	5	1	26,208	0	26,208	0	0
1	5	1	41,865	0	41,865	0	0
1	5	1	3,804	0	3,804	0	0
1	5	1	13	0	13	0	0
1	5	1	700	0	700	0	0
1	5	1	6	0	6	0	0
1	5	1	65,496	0	65,496	0	0
1	5	1	39,160	0	39,160	0	0
1	5	1	45,740	0	45,740	0	0
1	5	1	7,857	0	7,857	0	0
1	5	1	77	0	77	0	0
1	5	1	31,896	0	31,896	0	0
1	5	1	4,200	0	4,200	0	0
1	5	1	38	0	38	0	0
1	5	1	8,822	0	8,822	0	0
1	5	1	11,842	0	11,842	0	0
1	5	1	1,931	0	1,931	0	0
1	5	1	26	0	26	0	0
1	5	1	26,832	0	26,832	0	0
1	5	1	1,400	0	1,400	0	0
1	5	1	13	0	13	0	0
1	5	1	15,753	0	15,753	0	0
1	5	1	66,924	0	66,924	0	0
1	5	1	7,620	0	7,620	0	0
1	5	1	64	0	64	0	0
1	5	1	90,888	0	90,888	0	0
1	5	1	3,500	0	3,500	0	0

1	5	1	32	0	32	0	0
1	5	1	25,249	0	25,249	0	0
1	5	1	82,512	0	82,512	0	0
1	5	1	10,058	0	10,058	0	0
1	5	1	115	0	115	0	0
1	5	1	180,480	0	180,480	0	0
1	5	1	7,000	0	7,000	0	0
1	5	1	57	0	57	0	0
1	5	1	230,934	0	230,934	0	0
1	5	1	34,973	0	34,973	0	0
1	5	1	25,084	0	25,084	0	0
1	5	1	408	0	408	0	0
1	5	1	19,404	0	19,404	0	0
1	5	1	478,968	0	478,968	0	0
1	5	1	22,400	0	22,400	0	0
1	5	1	202	0	202	0	0
1	5	1	151,607	0	151,607	0	0
1	5	1	14,328	0	14,328	0	0
1	5	1	242	0	242	0	0
1	5	1	29,960	0	29,960	0	0
1	5	1	228,072	0	228,072	0	0
1	5	1	13,300	0	13,300	0	0
1	5	1	120	0	120	0	0
1	5	1	186,142	0	186,142	0	0
1	5	1	17,581	0	17,581	0	0
1	5	1	293	0	293	0	0
1	5	1	40,676	0	40,676	0	0
1	5	1	254,904	0	254,904	0	0
1	5	1	16,100	0	16,100	0	0
1	5	1	145	0	145	0	0
1	5	1	35,496	0	35,496	0	0
1	5	1	230,372	0	230,372	0	0
1	5	1	1,240,752	0	1,240,752	0	0
1	5	1	134,777	0	134,777	0	0
1	5	1	846	0	846	0	0
1	5	1	110,931	0	110,931	0	0

1	5	1	900,816	0	900,816	0	0
1	5	1	46,200	0	46,200	0	0
1	5	1	416	0	416	0	0
1	5	1	374,944	0	374,944	0	0
1	5	1	215,006	0	215,006	0	0
1	5	1	55,147	0	55,147	0	0
1	5	1	727	0	727	0	0
1	5	1	221,684	0	221,684	0	0
1	5	1	802,152	0	802,152	0	0
1	5	1	39,900	0	39,900	0	0
1	5	1	359	0	359	0	0
1	5	1	13,416	0	13,416	0	0
1	5	1	151,028	0	151,028	0	0
1	5	1	530,216	0	530,216	0	0
1	5	1	62,788	0	62,788	0	0
1	5	1	510	0	510	0	0
1	5	1	151,621	0	151,621	0	0
1	5	1	560,880	0	560,880	0	0
1	5	1	28,700	0	28,700	0	0
1	5	1	252	0	252	0	0
1	5	1	628,164	0	628,164	0	0
1	5	1	1,714,974	0	1,714,974	0	0
1	5	1	216,355	0	216,355	0	0
1	5	1	1,874	0	1,874	0	0
1	5	1	925,803	0	925,803	0	0
1	5	1	2,246,256	0	2,246,256	0	0
1	5	1	106,400	0	106,400	0	0
1	5	1	926	0	926	0	0
1	5	1	264,277	0	264,277	0	0
1	5	1	965,520	0	965,520	0	0
1	5	1	113,094	0	113,094	0	0
1	5	1	842	0	842	0	0
1	5	1	274,837	0	274,837	0	0
1	5	1	903,672	0	903,672	0	0
1	5	1	46,900	0	46,900	0	0
1	5	1	477	0	477	0	0

1	5	1	16,640	0	16,640	0	0
1	5	1	76,969	0	76,969	0	0
1	5	1	8,641	0	8,641	0	0
1	5	1	77	0	77	0	0
1	5	1	124,872	0	124,872	0	0
1	5	1	4,200	0	4,200	0	0
1	5	1	38	0	38	0	0
1	5	1	175,605	0	175,605	0	0
1	5	1	374,856	0	374,856	0	0
1	5	1	51,161	0	51,161	0	0
1	5	1	561	0	561	0	0
1	5	1	54,423	0	54,423	0	0
1	5	1	695,880	0	695,880	0	0
1	5	1	31,500	0	31,500	0	0
1	5	1	277	0	277	0	0
1	5	1	41,779	0	41,779	0	0
1	5	1	227,255	0	227,255	0	0
1	5	1	24,645	0	24,645	0	0
1	5	1	153	0	153	0	0
1	5	1	181,152	0	181,152	0	0
1	5	1	8,400	0	8,400	0	0
1	5	1	76	0	76	0	0
1	5	1	32,735	0	32,735	0	0
1	5	1	112,547	0	112,547	0	0
1	5	1	13,472	0	13,472	0	0
1	5	1	140	0	140	0	0
1	5	1	42,670	0	42,670	0	0
1	5	1	160,056	0	160,056	0	0
1	5	1	7,700	0	7,700	0	0
1	5	1	69	0	69	0	0
1	5	1	80,997	0	80,997	0	0
1	5	1	34,612	0	34,612	0	0
1	5	1	10,873	0	10,873	0	0
1	5	1	166	0	166	0	0
1	5	1	30,904	0	30,904	0	0
1	5	1	190,488	0	190,488	0	0

1	5	1	9,100	0	9,100	0	0
1	5	1	82	0	82	0	0
1	5	1	119,259	0	119,259	0	0
1	5	1	235,767	0	235,767	0	0
1	5	1	33,247	0	33,247	0	0
1	5	1	421	0	421	0	0
1	5	1	86,374	0	86,374	0	0
1	5	1	496,392	0	496,392	0	0
1	5	1	25,200	0	25,200	0	0
1	5	1	208	0	208	0	0
1	5	1	32,703	0	32,703	0	0
1	5	1	108,190	0	108,190	0	0
1	5	1	13,076	0	13,076	0	0
1	5	1	141	0	141	0	0
1	5	1	66,213	0	66,213	0	0
1	5	1	160,056	0	160,056	0	0
1	5	1	7,700	0	7,700	0	0
1	5	1	69	0	69	0	0
1	5	1	80,189	0	80,189	0	0
1	5	1	7,361	0	7,361	0	0
1	5	1	51	0	51	0	0
1	5	1	66,144	0	66,144	0	0
1	5	1	2,800	0	2,800	0	0
1	5	1	25	0	25	0	0
1	5	1	77,007	0	77,007	0	0
1	5	1	7,074	0	7,074	0	0
1	5	1	51	0	51	0	0
1	5	1	15,382	0	15,382	0	0
1	5	1	66,144	0	66,144	0	0
1	5	1	2,800	0	2,800	0	0
1	5	1	25	0	25	0	0
1	5	1	16,157	0	16,157	0	0
1	5	1	91,833	0	91,833	0	0
1	5	1	9,898	0	9,898	0	0
1	5	1	64	0	64	0	0
1	5	1	92,040	0	92,040	0	0

1	5	1	3,500	0	3,500	0	0
1	5	1	32	0	32	0	0
1	5	1	8,409	0	8,409	0	0
1	5	1	108,228	0	108,228	0	0
1	5	1	10,713	0	10,713	0	0
1	5	1	77	0	77	0	0
1	5	1	37,466	0	37,466	0	0
1	5	1	73,296	0	73,296	0	0
1	5	1	4,200	0	4,200	0	0
1	5	1	38	0	38	0	0
1	5	1	8,373	0	8,373	0	0
1	5	1	22,544	0	22,544	0	0
1	5	1	2,890	0	2,890	0	0
1	5	1	38	0	38	0	0
1	5	1	8,404	0	8,404	0	0
1	5	1	50,328	0	50,328	0	0
1	5	1	2,100	0	2,100	0	0
1	5	1	19	0	19	0	0
1	5	1	32,803	0	32,803	0	0
1	5	1	63,984	0	63,984	0	0
1	5	1	8,962	0	8,962	0	0
1	5	1	64	0	64	0	0
1	5	1	17,200	0	17,200	0	0
1	5	1	100,128	0	100,128	0	0
1	5	1	4,900	0	4,900	0	0
1	5	1	32	0	32	0	0
1	5	1	32,154	0	32,154	0	0
1	5	1	78,992	0	78,992	0	0
1	5	1	10,399	0	10,399	0	0
1	5	1	89	0	89	0	0
1	5	1	36,449	0	36,449	0	0
1	5	1	147,576	0	147,576	0	0
1	5	1	7,700	0	7,700	0	0
1	5	1	44	0	44	0	0
1	5	1	16,215	0	16,215	0	0
1	5	1	144,291	0	144,291	0	0

1	5	1	14,697	0	14,697	0	0
1	5	1	89	0	89	0	0
1	5	1	39,144	0	39,144	0	0
1	5	1	130,337	0	130,337	0	0
1	5	1	4,900	0	4,900	0	0
1	5	1	44	0	44	0	0
1	5	1	15,946	0	15,946	0	0
1	5	1	36,247	0	36,247	0	0
1	5	1	4,876	0	4,876	0	0
1	5	1	64	0	64	0	0
1	5	1	22,278	0	22,278	0	0
1	5	1	67,080	0	67,080	0	0
1	5	1	3,500	0	3,500	0	0
1	5	1	32	0	32	0	0
1	5	1	102,839	0	102,839	0	0
1	5	1	9,399	0	9,399	0	0
1	5	1	26	0	26	0	0
1	5	1	7,719	0	7,719	0	0
1	5	1	62,544	0	62,544	0	0
1	5	1	2,800	0	2,800	0	0
1	5	1	13	0	13	0	0
1	5	1	16,186	0	16,186	0	0
1	5	1	84,679	0	84,679	0	0
1	5	1	9,263	0	9,263	0	0
1	5	1	38	0	38	0	0
1	5	1	20,092	0	20,092	0	0
1	5	1	59,880	0	59,880	0	0
1	5	1	3,500	0	3,500	0	0
1	5	1	19	0	19	0	0
1	5	1	73,441	0	73,441	0	0
1	5	1	163,078	0	163,078	0	0
1	5	1	22,007	0	22,007	0	0
1	5	1	255	0	255	0	0
1	5	1	120,273	0	120,273	0	0
1	5	1	290,880	0	290,880	0	0
1	5	1	14,000	0	14,000	0	0

1	5	1	126	0	126	0	0
1	5	1	0	-600	-600	0	0
1	5	1	0	600	600	0	0
1	5	1	0	-29,700	-29,700	0	0
1	5	1	0	29,700	29,700	0	0
1	5	1	0	-3,000	-3,000	0	0
1	5	1	0	3,000	3,000	0	0
1	5	1	0	-300	-300	0	0
1	5	1	0	300	300	0	0
1	5	1	0	-1,800	-1,800	0	0
1	5	1	0	1,800	1,800	0	0
1	5	1	0	-600	-600	0	0
1	5	1	0	600	600	0	0
1	5	1	0	-1,500	-1,500	0	0
1	5	1	0	1,500	1,500	0	0
1	5	1	0	-2,700	-2,700	0	0
1	5	1	0	2,700	2,700	0	0
1	5	1	0	-9,600	-9,600	0	0
1	5	1	0	9,600	9,600	0	0
1	5	1	0	-5,700	-5,700	0	0
1	5	1	0	5,700	5,700	0	0
1	5	1	0	-6,900	-6,900	0	0
1	5	1	0	6,900	6,900	0	0
1	5	1	0	-19,800	-19,800	0	0
1	5	1	0	19,800	19,800	0	0
1	5	1	0	-16,800	-16,800	0	0
1	5	1	0	16,800	16,800	0	0
1	5	1	0	-12,000	-12,000	0	0
1	5	1	0	12,000	12,000	0	0
1	5	1	0	-43,800	-43,800	0	0
1	5	1	0	43,800	43,800	0	0
1	5	1	0	-19,800	-19,800	0	0
1	5	1	0	19,800	19,800	0	0
1	5	1	0	-2,100	-2,100	0	0
1	5	1	0	2,100	2,100	0	0
1	5	1	0	-13,500	-13,500	0	0

1	5	1	0	13,500	13,500	0	0
1	5	1	0	-3,600	-3,600	0	0
1	5	1	0	3,600	3,600	0	0
1	5	1	0	-3,300	-3,300	0	0
1	5	1	0	3,300	3,300	0	0
1	5	1	0	-3,900	-3,900	0	0
1	5	1	0	3,900	3,900	0	0
1	5	1	0	-10,200	-10,200	0	0
1	5	1	0	10,200	10,200	0	0
1	5	1	0	-3,300	-3,300	0	0
1	5	1	0	3,300	3,300	0	0
1	5	1	0	-1,200	-1,200	0	0
1	5	1	0	1,200	1,200	0	0
1	5	1	0	-1,200	-1,200	0	0
1	5	1	0	1,200	1,200	0	0
1	5	1	0	-1,500	-1,500	0	0
1	5	1	0	1,500	1,500	0	0
1	5	1	0	-1,800	-1,800	0	0
1	5	1	0	1,800	1,800	0	0
1	5	1	0	-900	-900	0	0
1	5	1	0	900	900	0	0
1	5	1	0	-2,100	-2,100	0	0
1	5	1	0	2,100	2,100	0	0
1	5	1	0	-1,500	-1,500	0	0
1	5	1	0	1,500	1,500	0	0
1	5	1	0	-2,100	-2,100	0	0
1	5	1	0	2,100	2,100	0	0
1	5	1	0	-1,500	-1,500	0	0
1	5	1	0	1,500	1,500	0	0
1	5	1	0	-600	-600	0	0
1	5	1	0	600	600	0	0
1	5	1	0	-1,800	-1,800	0	0
1	5	1	0	1,800	1,800	0	0
1	5	1	0	-6,000	-6,000	0	0
1	5	1	0	6,000	6,000	0	0
1	5	1	0	79,200	79,200	0	0

1	5	1	0	279,360	279,360	0	0
1	5	1	0	15,840	15,840	0	0
1	5	1	0	21,600	21,600	0	0
1	5	1	0	15,840	15,840	0	0
1	5	1	0	-1,220	-1,220	0	0
1	5	1	0	102	102	0	0
1	5	1	0	1,118	1,118	0	0
1	5	1	0	-5,830	-5,830	0	0
1	5	1	0	5,830	5,830	0	0
1	5	1	0	-9,019	-9,019	0	0
1	5	1	0	556	556	0	0
1	5	1	0	-556	-556	0	0
1	5	1	0	9,019	9,019	0	0
1	5	1	0	-3,324	-3,324	0	0
1	5	1	0	3,324	3,324	0	0
1	5	1	0	-2,236	-2,236	0	0
1	5	1	0	2,236	2,236	0	0
1	5	1	0	-2,341	-2,341	0	0
1	5	1	0	105	105	0	0
1	5	1	0	2,236	2,236	0	0
1	5	1	0	1,515	1,515	0	0
1	5	1	0	-1,895	-1,895	0	0
1	5	1	0	380	380	0	0
1	5	1	0	-10,019	-10,019	0	0
1	5	1	0	187	187	0	0
1	5	1	0	9,832	9,832	0	0
1	5	1	0	-215	-215	0	0
1	5	1	0	215	215	0	0
1	5	1	0	-10,305	-10,305	0	0
1	5	1	0	10,005	10,005	0	0
1	5	1	0	300	300	0	0
1	5	1	0	-1,475	-1,475	0	0
1	5	1	0	1,175	1,175	0	0
1	5	1	0	300	300	0	0
1	5	1	0	-741	-741	0	0
1	5	1	0	741	741	0	0

1	5	1	0	-29,318	-29,318	0	0
1	5	1	0	1,086	1,086	0	0
1	5	1	0	28,232	28,232	0	0
1	5	1	0	6,137	6,137	0	0
1	5	1	0	-10,848	-10,848	0	0
1	5	1	0	4,711	4,711	0	0
1	5	1	0	-74	-74	0	0
1	5	1	0	74	74	0	0
1	5	1	0	-1,929	-1,929	0	0
1	5	1	0	341	341	0	0
1	5	1	0	1,588	1,588	0	0
1	5	1	0	-122	-122	0	0
1	5	1	0	122	122	0	0
1	5	1	0	-513	-513	0	0
1	5	1	0	213	213	0	0
1	5	1	0	300	300	0	0
1	5	1	0	-300	-300	0	0
1	5	1	0	300	300	0	0
1	5	1	0	995	995	0	0
1	5	1	0	-14,812	-14,812	0	0
1	5	1	0	13,817	13,817	0	0
1	5	1	0	-300	-300	0	0
1	5	1	0	300	300	0	0
1	5	1	0	0	0	671	671
1	5	1	0	0	0	1,016	1,016
1	5	1	0	0	0	142	142
1	5	1	0	0	0	2,458	2,458
1	5	1	0	0	0	600	600
1	5	1	0	0	0	1,118	1,118
1	5	1	0	0	0	71,912	71,912
1	5	1	0	0	0	2,915	2,915
1	5	1	0	0	0	631	631
1	5	1	0	0	0	6,636	6,636
1	5	1	0	0	0	278	278
1	5	1	0	0	0	9,906	9,906
1	5	1	0	0	0	29,700	29,700

1	5	1	0	0	0	59,066	59,066
1	5	1	0	0	0	5,530	5,530
1	5	1	0	0	0	9,102	9,102
1	5	1	0	0	0	1,302	1,302
1	5	1	0	0	0	1,576	1,576
1	5	1	0	0	0	3,300	3,300
1	5	1	0	0	0	2,236	2,236
1	5	1	0	0	0	3,489	3,489
1	5	1	0	0	0	314	314
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1	5	1	0	0	0	3,263	3,263
1	5	1	0	0	0	3,812	3,812
1	5	1	0	0	0	630	630
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1	5	1	0	0	0	1,118	1,118
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1	5	1	0	0	0	5,459	5,459
1	5	1	0	0	0	590	590
1	5	1	0	0	0	8,071	8,071
1	5	1	0	0	0	1,500	1,500
1	5	1	0	0	0	1,118	1,118
1	5	1	0	0	0	2,104	2,104
1	5	1	0	0	0	10,633	10,633
1	5	1	0	0	0	1,053	1,053
1	5	1	0	0	0	13,922	13,922
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1	5	1	0	0	0	18,482	18,482
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1	5	1	0	0	0	1,923	1,923
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1	5	1	0	0	0	17,858	17,858
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1	5	1	0	0	0	4,916	4,916
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1	5	1	0	0	0	2,871	2,871
1	5	1	0	0	0	26,038	26,038
1	5	1	0	0	0	6,900	6,900
1	5	1	0	0	0	3,916	3,916
1	5	1	0	0	0	19,198	19,198
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1	5	1	0	0	0	7,578	7,578
1	5	1	0	0	0	78,978	78,978
1	5	1	0	0	0	20,100	20,100
1	5	1	0	0	0	119	119
1	5	1	0	0	0	31,245	31,245
1	5	1	0	0	0	21,660	21,660
1	5	1	0	0	0	4,620	4,620
1	5	1	0	0	0	17,166	17,166
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1	5	1	0	0	0	10,558	10,558
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1	5	1	0	0	0	12,000	12,000
1	5	1	0	0	0	51,650	51,650

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1	5	1	0	0	0	67,095	67,095
1	5	1	0	0	0	162,340	162,340
1	5	1	0	0	0	43,500	43,500
1	5	1	0	0	0	119	119
1	5	1	0	0	0	14,116	14,116
1	5	1	0	0	0	21,393	21,393
1	5	1	0	0	0	77,675	77,675
1	5	1	0	0	0	3,068	3,068
1	5	1	0	0	0	9,062	9,062
1	5	1	0	0	0	18,701	18,701
1	5	1	0	0	0	71,662	71,662
1	5	1	0	0	0	20,100	20,100
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1	5	1	0	0	0	6,374	6,374
1	5	1	0	0	0	677	677
1	5	1	0	0	0	7,718	7,718
1	5	1	0	0	0	1,800	1,800
1	5	1	0	0	0	69	69
1	5	1	0	0	0	5,458	5,458
1	5	1	0	0	0	2,236	2,236
1	5	1	0	0	0	13,640	13,640
1	5	1	0	0	0	27,830	27,830
1	5	1	0	0	0	3,576	3,576
1	5	1	0	0	0	5,360	5,360
1	5	1	0	0	0	51,119	51,119
1	5	1	0	0	0	12,900	12,900
1	5	1	0	0	0	3,482	3,482
1	5	1	0	0	0	18,938	18,938
1	5	1	0	0	0	1,995	1,995
1	5	1	0	0	0	12,438	12,438
1	5	1	0	0	0	3,600	3,600
1	5	1	0	0	0	2,659	2,659
1	5	1	0	0	0	13,042	13,042
1	5	1	0	0	0	1,361	1,361

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1	5	1	0	0	0	12,100	12,100
1	5	1	0	0	0	3,600	3,600
1	5	1	0	0	0	6,750	6,750
1	5	1	0	0	0	4,799	4,799
1	5	1	0	0	0	990	990
1	5	1	0	0	0	3,471	3,471
1	5	1	0	0	0	16,529	16,529
1	5	1	0	0	0	4,200	4,200
1	5	1	0	0	0	9,938	9,938
1	5	1	0	0	0	18,582	18,582
1	5	1	0	0	0	2,389	2,389
1	5	1	0	0	0	5,665	5,665
1	5	1	0	0	0	37,742	37,742
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1	5	1	0	0	0	2,725	2,725
1	5	1	0	0	0	9,016	9,016
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1	5	1	0	0	0	5,065	5,065
1	5	1	0	0	0	13,175	13,175
1	5	1	0	0	0	3,300	3,300
1	5	1	0	0	0	5,717	5,717
1	5	1	0	0	0	499	499
1	5	1	0	0	0	398	398
1	5	1	0	0	0	5,062	5,062
1	5	1	0	0	0	900	900
1	5	1	0	0	0	13,817	13,817
1	5	1	0	0	0	6,417	6,417
1	5	1	0	0	0	554	554
1	5	1	0	0	0	1,904	1,904
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1	5	1	0	0	0	7,653	7,653
1	5	1	0	0	0	800	800
1	5	1	0	0	0	6,691	6,691

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1	5	1	0	0	0	9,958	9,958
1	5	1	0	0	0	926	926
1	5	1	0	0	0	2,759	2,759
1	5	1	0	0	0	6,048	6,048
1	5	1	0	0	0	1,800	1,800
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1	5	1	0	0	0	1,879	1,879
1	5	1	0	0	0	215	215
1	5	1	0	0	0	603	603
1	5	1	0	0	0	4,194	4,194
1	5	1	0	0	0	900	900
1	5	1	0	0	0	2,679	2,679
1	5	1	0	0	0	2,825	2,825
1	5	1	0	0	0	467	467
1	5	1	0	0	0	3,060	3,060
1	5	1	0	0	0	7,766	7,766
1	5	1	0	0	0	2,100	2,100
1	5	1	0	0	0	2,734	2,734
1	5	1	0	0	0	3,338	3,338
1	5	1	0	0	0	542	542
1	5	1	0	0	0	1,280	1,280
1	5	1	0	0	0	5,170	5,170
1	5	1	0	0	0	1,500	1,500
1	5	1	0	0	0	2,004	2,004
1	5	1	0	0	0	11,989	11,989
1	5	1	0	0	0	1,240	1,240
1	5	1	0	0	0	2,870	2,870
1	5	1	0	0	0	9,032	9,032
1	5	1	0	0	0	2,400	2,400
1	5	1	0	0	0	1,329	1,329
1	5	1	0	0	0	3,021	3,021
1	5	1	0	0	0	366	366
1	5	1	0	0	0	2,679	2,679
1	5	1	0	0	0	5,530	5,530

1	5	1	0	0	0	1,500	1,500
1	5	1	0	0	0	6,691	6,691
1	5	1	0	0	0	602	602
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1	5	1	0	0	0	2,976	2,976
1	5	1	0	0	0	600	600
1	5	1	0	0	0	686	686
1	5	1	0	0	0	3,989	3,989
1	5	1	0	0	0	412	412
1	5	1	0	0	0	1,695	1,695
1	5	1	0	0	0	2,904	2,904
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1	5	1	0	0	0	6,120	6,120
1	5	1	0	0	0	13,590	13,590
1	5	1	0	0	0	1,683	1,683
1	5	1	0	0	0	7,337	7,337
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1	5	1	0	0	0	57	57
1	5	3	3,214	0	3,214	0	0
1	5	3	120,000	0	120,000	0	0
1	5	3	494	0	494	0	0
1	5	3	277	0	277	0	0
1	5	3	498,444	0	498,444	0	0
1	5	3	163,929	0	163,929	0	0
1	5	3	80,000	0	80,000	0	0
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1	5	3	35,760	0	35,760	0	0
1	5	3	14,126	0	14,126	0	0
1	5	3	33,750	0	33,750	0	0
1	5	3	2,469	0	2,469	0	0
1	5	3	1,385	0	1,385	0	0

1	5	3	68,741	0	68,741	0	0
1	5	3	1,607	0	1,607	0	0
1	5	3	247	0	247	0	0
1	5	3	138	0	138	0	0
1	5	3	9,643	0	9,643	0	0
1	5	3	1,481	0	1,481	0	0
1	5	3	831	0	831	0	0
1	5	3	3,214	0	3,214	0	0
1	5	3	494	0	494	0	0
1	5	3	277	0	277	0	0
1	5	3	3,000	0	3,000	0	0
1	5	3	450	0	450	0	0
1	5	3	8,036	0	8,036	0	0
1	5	3	35,000	0	35,000	0	0
1	5	3	1,235	0	1,235	0	0
1	5	3	692	0	692	0	0
1	5	3	159,990	0	159,990	0	0
1	5	3	16,071	0	16,071	0	0
1	5	3	2,469	0	2,469	0	0
1	5	3	1,385	0	1,385	0	0
1	5	3	720,000	0	720,000	0	0
1	5	3	36,656	0	36,656	0	0
1	5	3	48,429	0	48,429	0	0
1	5	3	7,901	0	7,901	0	0
1	5	3	20,000	0	20,000	0	0
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1	5	3	2,631	0	2,631	0	0
1	5	3	575,283	0	575,283	0	0
1	5	3	89,078	0	89,078	0	0
1	5	3	36,964	0	36,964	0	0

1	5	3	72,000	0	72,000	0	0
1	5	3	5,679	0	5,679	0	0
1	5	3	60,000	0	60,000	0	0
1	5	3	311,939	0	311,939	0	0
1	5	3	184,541	0	184,541	0	0
1	5	3	160,000	0	160,000	0	0
1	5	3	43,000	0	43,000	0	0
1	5	3	3,185	0	3,185	0	0
1	5	3	140,512	0	140,512	0	0
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1	5	3	14,074	0	14,074	0	0
1	5	3	7,894	0	7,894	0	0
1	5	3	52,491	0	52,491	0	0
1	5	3	104,449	0	104,449	0	0
1	5	3	32,094	0	32,094	0	0
1	5	3	10,123	0	10,123	0	0
1	5	3	20,000	0	20,000	0	0
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1	5	3	444,495	0	444,495	0	0
1	5	3	387,224	0	387,224	0	0
1	5	3	118,982	0	118,982	0	0
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1	5	3	21,051	0	21,051	0	0
1	5	3	160,038	0	160,038	0	0
1	5	3	170,684	0	170,684	0	0
1	5	3	52,446	0	52,446	0	0
1	5	3	16,543	0	16,543	0	0
1	5	3	9,279	0	9,279	0	0
1	5	3	27,492	0	27,492	0	0

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1	5	3	1,481	0	1,481	0	0
1	5	3	831	0	831	0	0
1	5	3	7,331	0	7,331	0	0
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1	5	3	19,286	0	19,286	0	0
1	5	3	2,963	0	2,963	0	0
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1	5	3	1,523	0	1,523	0	0
1	5	3	6,429	0	6,429	0	0
1	5	3	988	0	988	0	0
1	5	3	553	0	553	0	0
1	5	3	10,190	0	10,190	0	0
1	5	3	3,131	0	3,131	0	0
1	5	3	988	0	988	0	0
1	5	3	554	0	554	0	0
1	5	3	12,738	0	12,738	0	0
1	5	3	3,914	0	3,914	0	0

1	5	3	1,235	0	1,235	0	0
1	5	3	692	0	692	0	0
1	5	3	15,285	0	15,285	0	0
1	5	3	4,697	0	4,697	0	0
1	5	3	1,481	0	1,481	0	0
1	5	3	831	0	831	0	0
1	5	3	7,643	0	7,643	0	0
1	5	3	2,348	0	2,348	0	0
1	5	3	741	0	741	0	0
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1	5	3	17,833	0	17,833	0	0
1	5	3	5,479	0	5,479	0	0
1	5	3	1,728	0	1,728	0	0
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1	5	3	28,023	0	28,023	0	0
1	5	3	8,611	0	8,611	0	0
1	5	3	2,716	0	2,716	0	0
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1	5	3	1,728	0	1,728	0	0
1	5	3	969	0	969	0	0
1	5	3	12,738	0	12,738	0	0
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1	5	3	1,235	0	1,235	0	0
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1	5	3	10,190	0	10,190	0	0
1	5	3	3,131	0	3,131	0	0
1	5	3	988	0	988	0	0
1	5	3	554	0	554	0	0
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1	5	3	3,898	0	3,898	0	0
1	5	3	1,235	0	1,235	0	0
1	5	3	692	0	692	0	0
1	5	3	50,951	0	50,951	0	0
1	5	3	15,656	0	15,656	0	0

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1	5	3	0	-40,000	-40,000	0	0
1	5	3	0	-22,480	-22,480	0	0
1	5	3	0	-50,000	-50,000	0	0
1	5	3	0	-50,000	-50,000	0	0
1	5	3	0	-20,000	-20,000	0	0
1	5	3	0	-30,000	-30,000	0	0
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1	5	3	0	-20,000	-20,000	0	0
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1	5	3	0	124	124	0	0
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1	5	3	0	-34,000	-34,000	0	0
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1	5	3	0	-10,526	-10,526	0	0
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1	5	3	0	116	116	0	0
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1	5	3	0	-38,101	-38,101	0	0
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1	5	3	0	-56,536	-56,536	0	0
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1	5	3	0	0	0	5,080	5,080
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1	5	3	0	0	0	86,330	86,330
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1	5	4	0	-307	-307	0	0
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1	5	4	0	0	0	200	200
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2	5	1	20,800	0	20,800	0	0
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2	5	1	9,600	0	9,600	0	0
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2	5	3	15,802	0	15,802	0	0
2	5	3	367,073	0	367,073	0	0

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2	5	3	32,594	0	32,594	0	0
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2	5	3	4,110	0	4,110	0	0
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4	5	3	0	5,000	5,000	0	0
4	5	3	0	30,000	30,000	0	0
4	5	3	0	20,000	20,000	0	0
4	5	3	0	10,000	10,000	0	0
4	5	3	0	35,000	35,000	0	0
4	5	3	0	15,000	15,000	0	0
4	5	3	0	1,000	1,000	0	0
4	5	3	0	5,000	5,000	0	0
4	5	3	0	25,607	25,607	0	0
4	5	3	0	25,000	25,000	0	0

Fuente: Módulo del Proceso Presupuestario (MPP) - Sistema Integrado de Administración Financiera (SIAF)

Elaboración: Coordinación de Equipo de Presupuesto y Costos - Oficina Ejecutiva de Planeamiento Estratégico