

HOSPITAL NACIONAL DOCENTE MADRE NIÑO SAN BARTOLOME

Proceso Presupuestario 2,008

Marco Inicial de Gastos

FF	CAT	GGG	PIA
1	5	2	5,000
1	5	2	6,029,459
1	5	2	380,100
1	5	2	27,415
1	5	2	3,000
1	5	4	5,000
1	5	1	8,050
1	5	1	12,186
1	5	1	1,892
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1	5	1	29,496
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1	5	1	869,647
1	5	1	7,574
1	5	1	86,866
1	5	1	95,100
1	5	1	70,000
1	5	1	624
1	5	1	578,223
1	5	1	66,360
1	5	1	45,256
1	5	1	11,557
1	5	1	115
1	5	1	31,896
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1	5	1	57
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1	5	1	65,496
1	5	1	39,160
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1	5	1	77
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1	5	1	4,200
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1	5	1	11,842
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1	5	1	15,753
1	5	1	66,924
1	5	1	7,620
1	5	1	64
1	5	1	90,888
1	5	1	3,500
1	5	1	32
1	5	1	25,249
1	5	1	82,512
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1	5	1	115
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2	5	3	9,589
2	5	3	2,469
2	5	3	1,964



Fuente: Módulo del Proceso Presupuestario (MPP) - Sistema Integrado de Administración Financiera (SIAF)

Elaboración: Coordinación de Equipo de Presupuesto y Costos - Oficina Ejecutiva de Planeamiento Estratégico