

HOSPITAL NACIONAL DOCENTE MADRE NIÑO SAN BA

Proceso Presupuestario 2,008
Programación de Ingresos

FF	CLAS	TIPO	SUB_TI	ELEMEN	PIA	MODIFIC	PIM	ENE	FEB	MAR	ABR	MAY	JUN
2	1	2	4	005	29,052	0	29,052	0	0	0	0	0	0
2	1	2	4	005	0	0	0	2,421	0	0	0	0	0
2	1	2	4	005	0	0	0	0	2,421	0	0	0	0
2	1	2	4	005	0	0	0	0	0	2,421	0	0	0
2	1	2	4	005	0	0	0	0	0	0	2,421	0	0
2	1	2	4	005	0	0	0	0	0	0	0	2,421	0
2	1	2	4	005	0	0	0	0	0	0	0	0	2,421
2	1	2	4	005	0	0	0	0	0	0	0	0	0
2	1	2	4	005	0	0	0	0	0	0	0	0	0
2	1	2	4	005	0	0	0	0	0	0	0	0	0
2	1	2	4	005	0	0	0	0	0	0	0	0	0
2	1	2	4	005	0	0	0	0	0	0	0	0	0
2	1	2	4	005	0	0	0	0	0	0	0	0	0
2	1	2	4	013	106,452	0	106,452	0	0	0	0	0	0
2	1	2	4	013	0	0	0	8,871	0	0	0	0	0
2	1	2	4	013	0	0	0	0	8,871	0	0	0	0
2	1	2	4	013	0	0	0	0	0	8,871	0	0	0
2	1	2	4	013	0	0	0	0	0	0	8,871	0	0
2	1	2	4	013	0	0	0	0	0	0	0	8,871	0
2	1	2	4	013	0	0	0	0	0	0	0	0	8,871
2	1	2	4	013	0	0	0	0	0	0	0	0	0
2	1	2	4	013	0	0	0	0	0	0	0	0	0
2	1	2	4	013	0	0	0	0	0	0	0	0	0
2	1	2	4	013	0	0	0	0	0	0	0	0	0
2	1	2	4	013	0	0	0	0	0	0	0	0	0
2	1	2	4	013	0	0	0	0	0	0	0	0	0
2	1	2	4	013	0	0	0	0	0	0	0	0	0
2	1	2	4	099	345	0	345	0	0	0	0	0	0
2	1	2	4	099	0	0	0	28	0	0	0	0	0
2	1	2	4	099	0	0	0	0	28	0	0	0	0

[illegible]

2	1	5	4	099	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	4	099	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	4	099	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	4	099	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	4	099	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	4	099	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	001	969,493	0	969,493	0	0	0	0	0	0	0	0	0
2	1	5	5	001	0	0	0	80,791	0	0	0	0	0	0	0	0
2	1	5	5	001	0	0	0	0	80,791	0	0	0	0	0	0	0
2	1	5	5	001	0	0	0	0	0	80,791	0	0	0	0	0	0
2	1	5	5	001	0	0	0	0	0	0	80,791	0	0	0	0	0
2	1	5	5	001	0	0	0	0	0	0	0	80,791	0	0	0	0
2	1	5	5	001	0	0	0	0	0	0	0	0	80,791	0	80,791	0
2	1	5	5	001	0	0	0	0	0	0	0	0	0	0	0	80,791
2	1	5	5	001	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	001	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	001	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	001	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	001	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	001	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	002	118,431	0	118,431	0	0	0	0	0	0	0	0	0
2	1	5	5	002	0	0	0	9,869	0	0	0	0	0	0	0	0
2	1	5	5	002	0	0	0	0	9,869	0	0	0	0	0	0	0
2	1	5	5	002	0	0	0	0	0	9,869	0	0	0	0	0	0
2	1	5	5	002	0	0	0	0	0	0	9,869	0	0	0	0	0
2	1	5	5	002	0	0	0	0	0	0	0	9,869	0	0	0	0
2	1	5	5	002	0	0	0	0	0	0	0	0	9,869	0	9,869	0
2	1	5	5	002	0	0	0	0	0	0	0	0	0	0	0	9,869
2	1	5	5	002	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	002	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	002	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	002	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	002	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	002	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	002	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	004	5,283	0	5,283	0	0	0	0	0	0	0	0	0
2	1	5	5	004	0	0	0	440	0	0	0	0	0	0	0	0
2	1	5	5	004	0	0	0	0	440	0	0	0	0	0	0	0
2	1	5	5	004	0	0	0	0	0	440	0	0	0	0	0	0
2	1	5	5	004	0	0	0	0	0	0	440	0	0	0	0	0

2	1	5	5	004	0	0	0	0	0	0	440	0	0
2	1	5	5	004	0	0	0	0	0	0	0	440	0
2	1	5	5	004	0	0	0	0	0	0	0	0	440
2	1	5	5	004	0	0	0	0	0	0	0	0	0
2	1	5	5	004	0	0	0	0	0	0	0	0	0
2	1	5	5	004	0	0	0	0	0	0	0	0	0
2	1	5	5	004	0	0	0	0	0	0	0	0	0
2	1	5	5	004	0	0	0	0	0	0	0	0	0
2	1	5	5	004	0	0	0	0	0	0	0	0	0
2	1	5	5	005	2,000,166	0	2,000,166	0	0	0	0	0	0
2	1	5	5	005	0	0	0	166,680	0	0	0	0	0
2	1	5	5	005	0	0	0	0	166,680	0	0	0	0
2	1	5	5	005	0	0	0	0	0	166,681	0	0	0
2	1	5	5	005	0	0	0	0	0	0	166,680	0	0
2	1	5	5	005	0	0	0	0	0	0	0	166,680	0
2	1	5	5	005	0	0	0	0	0	0	0	0	166,681
2	1	5	5	005	0	0	0	0	0	0	0	0	0
2	1	5	5	005	0	0	0	0	0	0	0	0	0
2	1	5	5	005	0	0	0	0	0	0	0	0	0
2	1	5	5	005	0	0	0	0	0	0	0	0	0
2	1	5	5	005	0	0	0	0	0	0	0	0	0
2	1	5	5	005	0	0	0	0	0	0	0	0	0
2	1	5	5	010	576,667	0	576,667	0	0	0	0	0	0
2	1	5	5	010	0	0	0	0	48,055	0	0	0	0
2	1	5	5	010	0	0	0	0	0	48,055	0	0	0
2	1	5	5	010	0	0	0	0	0	0	48,056	0	0
2	1	5	5	010	0	0	0	0	0	0	0	48,055	0
2	1	5	5	010	0	0	0	0	0	0	0	0	48,055
2	1	5	5	010	0	0	0	0	0	0	0	0	48,056
2	1	5	5	010	0	0	0	0	0	0	0	0	0
2	1	5	5	010	0	0	0	0	0	0	0	0	0
2	1	5	5	010	0	0	0	0	0	0	0	0	0
2	1	5	5	010	0	0	0	0	0	0	0	0	0
2	1	5	5	010	0	0	0	0	0	0	0	0	0
2	1	5	5	010	0	0	0	0	0	0	0	0	0
2	1	5	5	011	158,682	0	158,682	0	0	0	0	0	0

2	1	5	5	018	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	018	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	018	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	018	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	018	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	019	8,620	0	8,620	0	0	0	0	0	0	0	0	0
2	1	5	5	019	0	0	0	718	0	0	0	0	0	0	0	0
2	1	5	5	019	0	0	0	0	718	0	0	0	0	0	0	0
2	1	5	5	019	0	0	0	0	0	719	0	0	0	0	0	0
2	1	5	5	019	0	0	0	0	0	0	718	0	0	0	0	0
2	1	5	5	019	0	0	0	0	0	0	0	718	0	0	719	0
2	1	5	5	019	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	019	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	019	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	019	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	019	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	024	264,982	0	264,982	0	0	0	0	0	0	0	0	0
2	1	5	5	024	0	0	0	22,081	0	0	0	0	0	0	0	0
2	1	5	5	024	0	0	0	0	22,081	0	0	0	0	0	0	0
2	1	5	5	024	0	0	0	0	0	22,083	0	0	0	0	0	0
2	1	5	5	024	0	0	0	0	0	0	22,081	0	0	0	0	0
2	1	5	5	024	0	0	0	0	0	0	0	22,081	0	0	22,083	0
2	1	5	5	024	0	0	0	0	0	0	0	0	22,081	0	0	0
2	1	5	5	024	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	024	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	024	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	024	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	024	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	024	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	024	0	0	0	0	0	0	0	0	0	0	0	0
2	1	5	5	025	82,420	0	82,420	0	0	0	0	0	0	0	0	0
2	1	5	5	025	0	0	0	6,868	0	0	0	0	0	0	0	0
2	1	5	5	025	0	0	0	0	6,868	0	0	0	0	0	0	0
2	1	5	5	025	0	0	0	0	0	6,869	0	0	0	0	0	0
2	1	5	5	025	0	0	0	0	0	0	6,868	0	0	0	0	0

2	1	5	5	025	0	0	0	0	0	0	0	6,868	0
2	1	5	5	025	0	0	0	0	0	0	0	0	6,869
2	1	5	5	025	0	0	0	0	0	0	0	0	0
2	1	5	5	025	0	0	0	0	0	0	0	0	0
2	1	5	5	025	0	0	0	0	0	0	0	0	0
2	1	5	5	025	0	0	0	0	0	0	0	0	0
2	1	5	5	025	0	0	0	0	0	0	0	0	0
2	1	5	5	025	0	0	0	0	0	0	0	0	0
2	1	5	5	025	0	0	0	0	0	0	0	0	0
2	1	5	5	026	216	0	216	0	0	0	0	0	0
2	1	5	5	026	0	0	0	18	0	0	0	0	0
2	1	5	5	026	0	0	0	0	18	0	0	0	0
2	1	5	5	026	0	0	0	0	0	18	0	0	0
2	1	5	5	026	0	0	0	0	0	0	18	0	0
2	1	5	5	026	0	0	0	0	0	0	0	18	0
2	1	5	5	026	0	0	0	0	0	0	0	0	18
2	1	5	5	026	0	0	0	0	0	0	0	0	0
2	1	5	5	026	0	0	0	0	0	0	0	0	0
2	1	5	5	026	0	0	0	0	0	0	0	0	0
2	1	5	5	026	0	0	0	0	0	0	0	0	0
2	1	5	5	026	0	0	0	0	0	0	0	0	0
2	1	5	5	026	0	0	0	0	0	0	0	0	0
2	1	5	5	029	436	0	436	0	0	0	0	0	0
2	1	5	5	029	0	0	0	36	0	0	0	0	0
2	1	5	5	029	0	0	0	0	36	0	0	0	0
2	1	5	5	029	0	0	0	0	0	37	0	0	0
2	1	5	5	029	0	0	0	0	0	0	36	0	0
2	1	5	5	029	0	0	0	0	0	0	0	36	0
2	1	5	5	029	0	0	0	0	0	0	0	0	37
2	1	5	5	029	0	0	0	0	0	0	0	0	0
2	1	5	5	029	0	0	0	0	0	0	0	0	0
2	1	5	5	029	0	0	0	0	0	0	0	0	0
2	1	5	5	029	0	0	0	0	0	0	0	0	0
2	1	5	5	029	0	0	0	0	0	0	0	0	0
2	1	5	5	029	0	0	0	0	0	0	0	0	0
2	1	5	5	030	19,053	0	19,053	0	0	0	0	0	0
2	1	5	5	030	0	0	0	1,587	0	0	0	0	0

[illegible]

[illegible]

2	1	6	1	006	0	0	0	0	0	0	0	0	0	0	0
2	1	6	1	006	0	0	0	0	0	0	0	0	0	0	0
2	1	6	1	006	0	0	0	0	0	0	0	0	0	0	0
2	1	6	1	006	0	0	0	0	0	0	0	0	0	0	0
2	1	7	2	011	71,246	0	71,246	0	0	0	0	0	0	0	0
2	1	7	2	011	0	0	0	5,937	0	0	0	0	0	0	0
2	1	7	2	011	0	0	0	0	5,937	0	0	0	0	0	0
2	1	7	2	011	0	0	0	0	0	5,937	0	0	0	0	0
2	1	7	2	011	0	0	0	0	0	0	5,937	0	0	0	0
2	1	7	2	011	0	0	0	0	0	0	0	5,937	0	5,937	0
2	1	7	2	011	0	0	0	0	0	0	0	0	0	0	5,937
2	1	7	2	011	0	0	0	0	0	0	0	0	0	0	0
2	1	7	2	011	0	0	0	0	0	0	0	0	0	0	0
2	1	7	2	011	0	0	0	0	0	0	0	0	0	0	0
2	1	7	2	011	0	0	0	0	0	0	0	0	0	0	0
2	1	7	2	011	0	0	0	0	0	0	0	0	0	0	0
2	1	7	2	011	0	0	0	0	0	0	0	0	0	0	0
2	1	7	2	011	0	0	0	0	0	0	0	0	0	0	0
4	3	1	2	027	0	516,722	516,722	0	0	0	0	0	0	0	0

Fuente: Módulo del Proceso Presupuestario (MPP) - Sistema Integrado de Administración Financiera (SIAF)

Elaboración: Coordinación de Equipo de Presupuesto y Costos - Oficina Ejecutiva de Planeamiento Estratégico

ARTOLOME

JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	SALDO
0	0	0	0	0	0	0	0
0	0	0	0	0	0	2,421	-2,421
0	0	0	0	0	0	2,421	-2,421
0	0	0	0	0	0	2,421	-2,421
0	0	0	0	0	0	2,421	-2,421
0	0	0	0	0	0	2,421	-2,421
0	0	0	0	0	0	2,421	-2,421
2,421	0	0	0	0	0	2,421	-2,421
0	2,421	0	0	0	0	2,421	-2,421
0	0	2,421	0	0	0	2,421	-2,421
0	0	0	2,421	0	0	2,421	-2,421
0	0	0	0	2,421	0	2,421	-2,421
0	0	0	0	0	2,421	2,421	-2,421
0	0	0	0	0	0	0	0
0	0	0	0	0	0	8,871	-8,871
0	0	0	0	0	0	8,871	-8,871
0	0	0	0	0	0	8,871	-8,871
0	0	0	0	0	0	8,871	-8,871
0	0	0	0	0	0	8,871	-8,871
0	0	0	0	0	0	8,871	-8,871
8,871	0	0	0	0	0	8,871	-8,871
0	8,871	0	0	0	0	8,871	-8,871
0	0	8,871	0	0	0	8,871	-8,871
0	0	0	8,871	0	0	8,871	-8,871
0	0	0	0	8,871	0	8,871	-8,871
0	0	0	0	0	8,871	8,871	-8,871
0	0	0	0	0	0	0	0
0	0	0	0	0	0	28	-28
0	0	0	0	0	0	28	-28

0	0	0	0	0	0	30	-30
0	0	0	0	0	0	28	-28
0	0	0	0	0	0	28	-28
0	0	0	0	0	0	30	-30
28	0	0	0	0	0	28	-28
0	28	0	0	0	0	28	-28
0	0	30	0	0	0	30	-30
0	0	0	28	0	0	28	-28
0	0	0	0	28	0	28	-28
0	0	0	0	0	31	31	-31
0	0	0	0	0	0	0	0
0	0	0	0	0	0	80,583	-80,583
0	0	0	0	0	0	80,583	-80,583
0	0	0	0	0	0	80,583	-80,583
0	0	0	0	0	0	80,583	-80,583
0	0	0	0	0	0	80,583	-80,583
0	0	0	0	0	0	80,583	-80,583
80,583	0	0	0	0	0	80,583	-80,583
0	80,583	0	0	0	0	80,583	-80,583
0	0	80,583	0	0	0	80,583	-80,583
0	0	0	80,583	0	0	80,583	-80,583
0	0	0	0	80,583	0	80,583	-80,583
0	0	0	0	0	80,583	80,583	-80,583
0	0	0	0	0	0	80,583	-80,583
0	0	0	0	0	80,585	80,585	-80,585
0	0	0	0	0	0	0	0
0	0	0	0	0	0	202	-202
0	0	0	0	0	0	202	-202
0	0	0	0	0	0	202	-202
0	0	0	0	0	0	202	-202
0	0	0	0	0	0	202	-202
0	0	0	0	0	0	202	-202
202	0	0	0	0	0	202	-202
0	202	0	0	0	0	202	-202
0	0	202	0	0	0	202	-202
0	0	0	202	0	0	202	-202
0	0	0	0	202	0	202	-202
0	0	0	0	0	202	202	-202
0	0	0	0	0	204	204	-204

	0	0	0	0	0	0	0
	0	0	0	0	0	630	-630
	0	0	0	0	0	630	-630
	0	0	0	0	0	631	-631
	0	0	0	0	0	630	-630
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