

MINISTERIO DE SALUD

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO MES JULIO

SECTOR : 11 - SALUD
PLIEGO : 11 - MINISTERIO DE SALUD
UND. EJEC. : 033 HOSPITAL NACIONAL DOCENTE MADRE NIÑO "SAN BARTOLOME"

12																		18.00	
CATEGORIA Y NIVEL	RECURSOS ORDINARIOS																		
	EJECUCION MENSUAL																		
	PEA	REMUN.NOM BRADO (1)	PEA	REMUN.C ONTRATA (2)	PEA	TOT PUP (1)+(2)	PEA	GUARDIA HOSP. (3)	PEA	CAFAE (4)	I N C	PEA	AETA (6)	IN C. L A	TOTAL GENERAL	CAFAE (1)			
01, CARRERA ADMINISTRATIVA																			
1 FUNC.Y DIRECTIVOS	6	13,942.49	0	0.00	6	13,942.49			6	19,574	0				33,516.49	10,374.00			
2 VS															0.00				
3 F-8															0.00				
4 F-7															0.00				
5 F-6															0.00				
6 F-5	1	3,797.47			1	3,797.47			1	8,658.00					12,455.47				
7 F-4	2	7,035.23			2	7,035.23			2	10,916.00					17,951.23				
8 F-3	3	3,109.79			3	3,109.79			3						3,109.79	10,374.00			
9 F-2															0.00				
10 F-1															0.00				
11 PROFESIONALES	16	11,080.17	1	645.78	17	11,725.95			16	6,708	0				18,433.95	22,380.00			
12 SPA					0	0.00									0.00				
13 SPB															0.00				
14 SPC															0.00				
15 SPD	3	2,082.31			3	2,082.31			3	1,118.00					3,200.31	4,076.00			
16 SPE	7	4,962.37			7	4,962.37			7	3,354.00					8,316.37	8,202.00			
17 SPF	6	4,035.49	1	645.78	7	4,681.27			6	2,236.00					6,917.27	10,102.00			
18 TECNICOS	85	53,896.65	2	1,219.31	87	55,115.96			86	70,924	0				126,039.96	50,234.00			
19 STA	20	12,975.10			20	12,975.10			20	14,448.00					27,423.10	18,372.00			
20 STB	41	25,874.11			41	25,874.11			41	32,686.00					58,560.11	21,072.00			
21 STC	5	2,581.38			5	2,581.38			5	4,964.00					7,545.38	4,416.00			
22 STD	12	7,787.21	1	588.11	13	8,375.32			13	12,328.00					20,703.32	3,916.00			
23 STE	7	4,678.85	1	631.20	8	5,310.05			7	6,498.00					11,808.05	2,458.00			
24 STF															0.00				
25 AUXILIARES	10	6,482.06	1	1,297.14	11	7,779.20			9	5,200	0				12,979.20	5,560.00			

SAA	1	657.31			1	657.31			1	1,058.00				1,715.31		
SAB.	5	3,214.65	1	1,297.14	6	4,511.79			5	2,236.00				6,747.79	4,442.00	
SAC														0.00		
SAD	4	2,610.10			4	2,610.10			3	1,906.00				4,516.10	1,118.00	
SAE														0.00		
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00			0	0.00				0.00	0.00	
12					0	0.00								0.00		
11					0	0.00								0.00		
10					0	0.00								0.00		
09					0	0.00								0.00		
08					0	0.00								0.00		
SUB -TOTAL ADM (01)	117	85,401.37	4	3,162.23	121	88,563.60			117	102,406.00	0			190,969.60	88,548.00	
PERSONAL CON LABORES ASISTENCIALES															PEF	
PROFESIONA	18	12,908.85	0	0.00	18	12,908.85	5	2,436.09				19	23,712.00	0	39,056.94	0.00
SPA															0.00	
SPB															0.00	
SPC															0.00	
SPD	2	1,359.14			2	1,359.14	1	528.31				9	9,882.00		11,769.45	
SPE	5	3,707.12			5	3,707.12	1	498.96				5	5,560.00		9,766.08	
SPF	11	7,842.59			11	7,842.59	3	1,408.82				5	8,270.00		17,521.41	
TECNICOS	281	187,684.81	0	0.00	281	187,684.81	166	58,712.82				280	313,019.80	0	559,417.43	0.00
STA	33	22,481.42			33	22,481.42	15	6,135.24				33	38,594.00		67,210.66	
STB	147	99,634.58			147	99,634.58	73	24,992.78				158	174,663.80		299,291.16	
STC	68	44,421.73			68	44,421.73	53	19,273.69				52	57,596.00		121,291.42	
STD	6	3,298.69			6	3,298.69	4	1,414.91				9	9,792.00		14,505.60	
STE	27	17,848.39			27	17,848.39	21	6,896.20				28	32,374.00		57,118.59	
STF					0	0.00									0.00	
AUXILIAR	63	38,565.25	0	0.00	63	38,565.25	45	15,445.95				64	70,982.00	0	124,993.20	0.00
SAA	2	1,358.20			2	1,358.20	2	728.91				2	2,176.00		4,263.11	
SAB.	35	21,254.66			35	21,254.66	27	10,019.62				36	39,408.00		70,682.28	
SAC	5	3,235.19			5	3,235.19	4	1,052.87				5	5,440.00		9,728.06	
SAD	21	12,717.20			21	12,717.20	12	3,644.55				21	23,958.00		40,319.75	
SAE															0.00	
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00				0	0.00	0	0.00	0.00
12					0	0.00									0.00	
11					0	0.00									0.00	
10					0	0.00									0.00	
09																
08					0	0.00										
MEDICOS	117	393,419.64	2	7,056.49	119	400,476.13	47	26,319.74				116	119,739.00	0	546,534.87	0.00
N-5	16	60,910.44			16	60,910.44	2	1,399.95				16	19,061.00		81,371.39	
N-4	22	80,279.41			22	80,279.41	5	3,028.01				20	31,599.00		114,906.42	
N-3	19	66,824.97			19	66,824.97	4	2,036.59				20	18,876.00		87,737.56	
N-2	7	22,707.86			7	22,707.86	4	2,597.73				7	6,826.00		32,131.59	
N-1	53	162,696.96	2	7,056.49	55	169,753.45	32	17,257.46				53	43,377.00		230,387.91	

71	ENFERMERAS	112	108,483.49	0	0.00	112	108,483.49	84	53,057.39			109	139,884.00	0	301,424.88	0.00	
72	14	11	11,261.77			11	11,261.77	8	5,379.75			11	15,788.00		32,429.52		
73	13	22	21,075.23			22	21,075.23	11	7,719.84			21	28,310.00		57,105.07		
74	12	25	24,842.63			25	24,842.63	18	12,319.57			36	46,988.00		84,150.20		
75	11	18	17,253.10			18	17,253.10	14	9,353.73			17	20,466.00		47,072.83		
76	10	36	34,050.76			36	34,050.76	33	18,284.50			24	28,332.00		80,667.26		
77	OBSTETRICES	33	32,227.71	0	0.00	33	32,227.71	29	16,590.55			33	40,474.00	0	89,292.26	0.00	
78	V	6	6,115.34			6	6,115.34	5	2,762.50			7	9,166.00		18,043.84		
79	IV	5	5,027.95			5	5,027.95	5	3,595.80			5	5,530.00		14,153.75		
80	III	5	4,985.44			5	4,985.44	4	2,500.51			5	6,730.00		14,215.95		
81	II	4	3,795.58			4	3,795.58	4	2,246.39			3	3,324.00		9,365.97		
82	I	13	12,303.40			13	12,303.40	11	5,485.35			13	15,724.00		33,512.75		
83	CIRUJANO DENTISTA	7	6,038.50	0	0.00	7	6,038.50	0	0.00			7	9,461.32	0	15,499.82	0.00	
84	V	3	2,094.23			3	2,094.23					3	3,429.32		5,523.55		
85	IV	2	2,025.96			2	2,025.96					2	2,236.00		4,261.96		
86	III	1	974.65			1	974.65					1	2,708.00		3,682.65		
87	II	1	943.66			1	943.66					1	1,088.00		2,031.66		
88	I														0.00		
89	TECNOLOGOS MEDICOS	24	23,158.55	0	0.00	24	23,158.55	12	7,562.00			24	26,472.00	0	57,192.55	0.00	
90	V														0.00		
91	VI														0.00		
92	III														0.00		
93	II	1	972.42			1	972.42					1	1,118.00		2,090.42		
94	I	23	22,186.13			23	22,186.13	12	7,562.00			23	25,354.00		55,102.13		
95	PSICOLOGOS	8	7,597.44	0	0.00	8	7,597.44	0	0.00			8	10,164.00	0	17,761.44	0.00	
96	VIII														0.00		
97	VII														0.00		
98	VI														0.00		
99	V														0.00		
	IV	8	7,597.44			8	7,597.44					8	10,164.00		17,761.44		
	O.P.S.(NIV PUP 28,37,46,55)	31	29,197.22	0	0.00	31	29,197.22	8	4,298.40			31	44,309.32	0	77,804.94	0.00	
	VIII														0.00		
	VII														0.00		
	VI	1	993.51			1	993.51					1	1,118.00		2,111.51		
	V	2	2,004.39			2	2,004.39					2	4,416.00		6,420.39		
	IV	19	18,263.48			19	18,263.48	6	2,905.40			19	28,893.32		50,062.20		
	III														0.00		
	II	4	3,618.00			4	3,618.00	1	716.40			4	4,412.00		8,746.40		
	I	5	4,317.84			5	4,317.84	1	676.60			5	5,470.00		10,464.44		
	SUB TOTAL ASIST. (2)	694	839,281.46	2	7,056.49	696	846,337.95	396	184,422.94	0	0.00	691	798,217.44	0	1,828,978.33	0.00	
	SUB TOTAL PUP NORMAL (1+2)	811	924,682.83	6	10,218.72	817	934,901.55	396	184,422.94	117	102,406	0	691	798,217.44	0	2,019,947.93	88,548.00
	CUOTA PATRONAL	819	85,139.50			819	85,139.50								85,139.50		
	MEDICO RESIDENTE							31	22,382.36			48			22,382.36		
	RESIDENTES							17	12,070.96						12,070.96		

DESTACADOS						11	8,005.40	5			23			8,005.40	10,050.00	
5.1.11.13		7,400.40			0	7,400.40								7,400.40		
5.1,11,18	822	163,200.00				163,200.00								163,200.00		
5.1,11,78														0.00		
5.1,11,70.														0.00		
5.1.11.71		131.95			0	131.95								131.95		
SUB TOTAL (3)	811	255,871.85	0	0.00	817	255,871.85	59	42,458.72	5	0	0	71	0.00	0	298,331	10,050.00
TOTAL GENERAL	811	1,180,554.68	6	10,218.72	817	1,190,773.40	455	226,881.66	122	102,406	0	762	798,217.44	0	2,318,278.50	98,598.00

ELABORADO POR: OFICINA DE PERSONAL - UNIDAD DE REMUNERACIONES
RESPONSABLE: JUDITH SANDRA HUAMANI ARIAS

2008

19.00	20.00	21.00	22.00	24	25	26
RDR				G.G.G. 2		
CAFAE OCASION AL (2)	AETA (3)	AETA OCASION AL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)
ADMINISTRATIVA				01, CARRERA ADMINISTRATIVA		
1,800.00	0.00	0.00	12,174.00	FUNC.Y DIRECTIVOS	13	15,582.64
			0.00			
			0.00	F-8		
			0.00	F-7		
			0.00	F-6		
			0.00	F-5		
300.00			300.00	F-4	1	2,630.19
600.00			600.00	F-3	3	6,059.70
900.00			11,274.00	F-2		
			0.00	F-1	9	6,892.75
			0.00	PROF.ADMINIST	10	7,427.78
4,500.00	0.00	0.00	26,880.00	PROFESIONAL SPA	2	1,492.63
			0.00	PROFESIONAL SPB		
			0.00	PROFESIONAL SPC	2	1,475.46
900.00			4,976.00	PROFESIONAL SPD	5	3,767.77
2,100.00			10,302.00	PROFESIONAL SPE	1	691.92
1,500.00			11,602.00	PROFESIONAL SPF		
23,700.00	0.00	0.00	73,934.00	TECNICOS ADMINIST.	292	226,464.20
6,000.00			24,372.00	TECNICO STA	280	218,697.36
11,100.00			32,172.00	TECNICO STB	12	7,766.84
1,200.00			5,616.00	TECNICO STC		
3,300.00			7,216.00	TECNICO STD		
2,100.00			4,558.00	TECNICO STE		
			0.00	TECNICO STF		
2,400.00	0.00	0.00	7,960.00	AUXILIARES ADMINIST.	6	4,129.34

300.00			300.00	AUXILIAR SAA	6	4,129.34
1,200.00			5,642.00	AUXILIAR SAB.		
0.00			0.00	AUXILIAR SAC		
900.00			2,018.00	AUXILIAR SAD		
			0.00	AUXILIAR SAE		
0.00	0.00	0.00	0.00	ESCALAFONADOS ADM.	0	0.00
			0.00	12		
			0.00	11		
			0.00	10		
			0.00	09		
			0.00	08		
32,400.00	0.00	0.00	120,948.00	PROFESIO		
PERSONAL CON LABOR ASISTENCIAL				SALUD		
0.00	0.00	6,000.00	6,000.00	MEDICOS	43	105,558.49
			0.00	N-5	31	80,583.85
			0.00	N-4	6	13,617.19
			0.00	N-3	3	5,805.27
			0.00	N-2	3	5,552.18
		2,700.00	2,700.00	N-1		
		1,500.00	1,500.00	ENFERMERAS	67	63,329.80
		1,800.00	1,800.00	14	45	43,770.12
0.00	0.00	86,100.00	86,100.00	13	12	10,652.68
		9,900.00	9,900.00	12	6	5,513.83
		48,600.00	48,600.00	11	2	1,729.49
		15,900.00	15,900.00	10	2	1,663.68
		3,300.00	3,300.00	OBSTETRICES	30	28,293.18
		8,400.00	8,400.00	V	24	22,960.54
		0.00	0.00	IV	1	918.55
0.00	0.00	19,500.00	19,500.00	III	1	846.62
		600.00	600.00	II	4	3,567.47
		11,100.00	11,100.00	I		
		1,500.00	1,500.00	CIRUJANO DENTISTA	4	3,762.70
		6,300.00	6,300.00	V	2	1,950.61
		0.00	0.00	IV		
0.00	0.00	0.00	0.00	III	1	914.92
		0.00	0.00	II	1	897.17
		0.00	0.00	I		
		0.00	0.00	TECNOLOGOS MEDICOS	1	913.52
		0.00				
		0.00		VI	1	913.52
0.00	30,956.00	34,800.00	65,756.00	V		
	10,632.00	4,800.00	15,432.00	IV		
	2,158.00	6,000.00	8,158.00	III		
	7,534.00	6,000.00	13,534.00	II		
		2,100.00	2,100.00	I		
	10,632.00	15,900.00	26,532.00	O.P.S.(NIV PUP 28,37,46,55)	16	13,720.21

0.00	2,958.00	32,700.00	35,658.00
		3,300.00	3,300.00
	2,958.00	6,300.00	9,258.00
		10,800.00	10,800.00
		5,100.00	5,100.00
		7,200.00	7,200.00
0.00	0.00	9,900.00	9,900.00
		2,100.00	2,100.00
		1,500.00	1,500.00
		1,500.00	1,500.00
		900.00	900.00
		3,900.00	3,900.00
0.00	1,888.00	2,100.00	3,988.00
	1,888.00	900.00	2,788.00
		600.00	600.00
		300.00	300.00
		300.00	300.00
			0.00
0.00	0.00	7,200.00	7,200.00
			0.00
			0.00
			0.00
		300.00	300.00
		6,900.00	6,900.00
0.00	0.00	2,400.00	2,400.00
			0.00
			0.00
			0.00
			0.00
		2,400.00	2,400.00
0.00	0.00	9,300.00	9,300.00
			0.00
			0.00
		300.00	300.00
		600.00	600.00
		5,700.00	5,700.00
		0.00	0.00
		1,200.00	1,200.00
		1,500.00	1,500.00
0.00	35,802.00	210,000.00	245,802.00
32,400.00	35,802.00	210,000.00	366,750.00
			0.00
		14,400.00	14,400.00
			0.00

VIII	3	2,895.10
VII	2	1,893.01
VI	2	1,799.93
V	7	5,403.31
IV	2	1,728.86
III		
II		
I		
SUB TOTAL	482	469,181.86
RENOVABLES	47	17,682.15
5.2.11.18	523	104,600.00
5.2.11.13		
5.2.11.71	1	916.67
TOTAL GENERAL	529	592,380.68

1,200.00	25,484.00	7,200.00	43,934.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
1,200.00	25,484.00	21,600.00	58,334.00
33,600.00	61,286.00	231,600.00	425,084.00