

UND. EJEC. : 033 HOSPITAL NACIONAL DOCENTE MADRE NIÑO "SAN BARTOLOME"

1	2	3	4	5.00	6	7	8	9	10	11	12	13	14.00	15	16	17
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[illegible]

SAB.	3	1,932.97			3	1,932.97			3	3,354.00				5,286.97
SAC														0.00
SAD	4	2,610.10			4	2,610.10			3	3,204.00				5,814.10
SAE														0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00			0	0	0.00			0.00
12					0	0.00								0.00
11					0	0.00								0.00
09					0	0.00								0.00
08					0	0.00								0.00
SUB -TOTAL ADM (01)	105	80,976.62	1	631.20	106	81,607.82			106	107,024	0			188,631.82
PERSONAL CON LABORES ASISTENCIALES														
PROFESIONA	19	13,554.63	1	645.78	20	14,200.41	6	2,861.18				20	24,890.00	41,951.59
SPA														0.00
SPB														0.00
SPC														0.00
SPD	2	1,359.14			2	1,359.14	1	542.99				9	9,912.00	11,814.13
SPE	5	3,707.12			5	3,707.12	1	498.96				5	5,590.00	9,796.08
SPF	12	8,488.37	1	645.78	13	9,134.15	4	1,819.23				6	9,388.00	20,341.38
TECNICOS	291	190,842.81	2	1,204.32	293	192,047.13	164	59,366.77				288	321,509.12	572,923.02
STA	34	22,924.27			34	22,924.27	13	5,148.37				34	39,377.12	67,449.76
STB	150	99,769.95	1	573.11	151	100,343.06	76	27,263.77				161	178,048.00	305,654.83
STC	68	44,571.86			68	44,571.86	49	18,037.13				53	58,864.00	121,472.99
STD	8	5,092.78			8	5,092.78	5	1,557.59				10	11,060.00	17,710.37
STE	31	18,483.95	1	631.21	32	19,115.16	21	7,359.91				30	34,160.00	60,635.07
STF					0	0.00								0.00
AUXILIAR	66	41,578.48	0	0.00	66	41,578.48	45	15,665.78				67	73,128.00	130,372.26
SAA	3	2,015.51			3	2,015.51	3	1,191.71				3	3,084.00	6,291.22
SAB.	37	23,724.34			37	23,724.34	25	9,973.34				37	40,556.00	74,253.68
SAC	5	3,235.19			5	3,235.19	5	1,122.29				5	5,590.00	9,947.48
SAD	21	12,603.44			21	12,603.44	12	3,378.44				22	23,898.00	39,879.88
SAE														0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00				0	0.00	0.00
12					0	0.00								0.00
11					0	0.00								0.00
10					0	0.00								0.00
09														
08					0	0.00								
MEDICOS	116	390,468.43	2	6,136.06	118	396,604.49	48	27,144.37				114	119,739.00	543,487.86

N-5	16	60,910.43			16	60,910.43	2	1,422.90			15	16,506.00		78,839.33
N-4	22	80,396.39			22	80,396.39	6	4,130.26			20	32,479.00		117,005.65
N-3	19	66,824.91			19	66,824.91	4	2,282.01			19	18,358.00		87,464.92
N-2	7	22,707.86			7	22,707.86	4	2,155.52			7	6,946.00		31,809.38
N-1	52	159,628.84	2	6,136.06	54	165,764.90	32	17,153.68			53	45,450.00		228,368.58
ENFERMERAS	111	107,544.16	0	0.00	111	107,544.16	81	53,635.56			109	139,524.00	0	300,703.72
14	11	11,261.77			11	11,261.77	8	5,231.00			11	15,638.00		32,130.77
13	22	21,075.23			22	21,075.23	12	8,227.70			21	28,340.00		57,642.93
12	25	24,842.63			25	24,842.63	18	12,259.98			36	46,688.00		83,790.61
11	18	17,253.10			18	17,253.10	13	8,501.38			17	20,566.00		46,320.48
10	35	33,111.43			35	33,111.43	30	19,415.50			24	28,292.00		80,818.93
OBSTETRICES	33	32,227.71	0	0.00	33	32,227.71	29	18,640.17			33	40,854.00	0	91,721.88
V	6	6,115.34			6	6,115.34	5	3,081.25			7	9,166.00		18,362.59
IV	5	5,027.95			5	5,027.95	5	3,006.67			5	5,530.00		13,564.62
III	5	4,985.44			5	4,985.44	4	2,262.38			5	6,930.00		14,177.82
II	4	3,795.58			4	3,795.58	4	2,749.87			3	3,354.00		9,899.45
I	13	12,303.40			13	12,303.40	11	7,540.00			13	15,874.00		35,717.40
CIRUJANO DENTISTA	8	6,977.83	0	0.00	8	6,977.83	0	0.00			8	12,316.00	0	19,293.83
V	3	2,094.23			3	2,094.23					4	4,664.00		6,758.23
IV	2	2,025.96			2	2,025.96					2	2,236.00		4,261.96
III	1	974.65			1	974.65					1	2,958.00		3,932.65
II	1	943.66			1	943.66					1	2,458.00		3,401.66
I	1	939.33			1	939.33								939.33
TECNOLOGOS MEDICOS	24	22,971.55	0	0.00	24	22,971.55	13	8,159.00			24	26,712.00	0	57,842.55
V														0.00
VI														0.00
III														0.00
II	1	972.42			1	972.42					1	1,088.00		2,060.42
I	23	21,999.13			23	21,999.13	13	8,159.00			23	25,624.00		55,782.13
PSICOLOGOS	8	7,398.81	0	0.00	8	7,398.81	0	0.00			8	10,194.00	0	17,592.81
VIII														0.00
VII														0.00
VI														0.00
V														0.00
IV	8	7,398.81			8	7,398.81					8	10,194.00		17,592.81
O.P.S.(NIV PUP 28,37,46,55)	32	28,541.44	0	0.00	32	28,541.44	8	4,795.90			31	43,268.00	0	76,605.34

VIII															0.00
VII															0.00
VI	1	993.51			1	993.51						1	1,118.00		2,111.51
V	2	1,797.00			2	1,797.00						2	4,416.00		6,213.00
IV	20	17,815.08			20	17,815.08	6	3,661.60				19	27,702.00		49,178.68
III															0.00
II	4	3,618.01			4	3,618.01	1	457.70				4	4,472.00		8,547.71
I	5	4,317.84			5	4,317.84	1	676.60				5	5,560.00		10,554.44
SUB TOTAL ASIST. (2)	708	842,105.85	5	7,986.16	713	850,092.01	394	190,268.73	0	0.00	0.00	702	812,134.12	0	1,852,494.86
SUB TOTAL PUP NORMAL (1+2)	813	923,082.47	6	8,617.36	819	931,699.83	394	190,268.73	106	107,024	0	702	812,134.12	0	2,041,126.68
CUOTA PATRONAL		87,824.59			0	87,824.59									87,824.59
MEDICO RESIDENTE							30	18,920.00							18,920.00
RESIDENTES							16	11,077.20							11,077.20
DESTACADOS							14	8,041.64	5	2,474.60		22			10,516.24
5.1.11.13	2	682.89				682.89									682.89
5,1,11,18															0.00
5,1,11,78															0.00
5,1,11,70.															0.00
5.1.11.71						0.00									0.00
SUB TOTAL (3)	813	88,507.48	0	0.00	819	88,507.48	60	38,038.84	5	2,475	0	22	0.00	0	129,021
TOTAL GENERAL	813	1,011,589.95	6	8,617.36	819	1,020,207.31	454	228,307.57	111	109,499	0	724	812,134.12	0	2,170,147.60

ELABORADO POR: OFICINA DE PERSONAL - UNIDAD DE REMUNERACIONES
RESPONSABLE: JUDITH SANDRA HUAMANI ARIAS

NOVIEMBRE 2008

18.00	19.00	20.00	21.00	22.00	24	25	26
RDR					G.G.G. 2		
CAFAE (1)	CAFA E OCA SION	AETA (3)	AET A OC ASI	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)
ADMINISTRATIVA					01, CARRERA ADMINISTRATIVA		
19,032.00	0.00	0.00	0.00	19,032.00	FUNC.Y DIRECTIVOS	13	15,715.68
				0.00			
				0.00			
				0.00			
8,658.00				8,658.00	F-5		
				0.00	F-4	1	2,645.19
10,374.00				10,374.00	F-3	3	6,074.70
				0.00	F-2		
				0.00	F-1	9	6,995.79
21,782.00	0.00	0.00	0.00	21,782.00	PROF.ADMINIST	10	7,516.86
				0.00	PROFESIONAL SPA	2	1,507.63
				0.00	PROFESIONAL SPB		
				0.00	PROFESIONAL SPC	2	1,490.46
4,076.00				4,076.00	PROFESIONAL SPD	5	3,826.85
7,374.00				7,374.00	PROFESIONAL SPE	1	691.92
10,332.00				10,332.00	PROFESIONAL SPF		
34,437.33	0.00	0.00	0.00	34,437.33	TECNICOS ADMINIST.	290	226,451.68
13,908.00				13,908.00	TECNICO STA	279	219,029.89
15,613.33				15,613.33	TECNICO STB	11	7,421.79
2,458.00				2,458.00	TECNICO STC		
				0.00	TECNICO STD		
2,458.00				2,458.00	TECNICO STE		
				0.00	TECNICO STF		
0.00	0.00	0.00	0.00	0.00	AUXILIARES ADMINIST.	6	4,214.07
				0.00	AUXILIAR SAA	6	4,214.07

				0.00	AUXILIAR SAB.		
				0.00	AUXILIAR SAC		
				0.00	AUXILIAR SAD		
				0.00	AUXILIAR SAE		
0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS ADM.	0	0.00
				0.00	12		
				0.00	11		
				0.00	09		
				0.00	08		
75,251.33	0.00	0.00	0.00	75,251.33	PROFESIO SALUD		
PERSONAL CON LABOR ASISTENCIAL					MEDICOS	43	105,978.98
0.00	0.00	0.00	0.00	0.00	N-5	31	80,968.34
				0.00	N-4	6	13,653.19
				0.00	N-3	3	5,805.27
				0.00	N-2	3	5,552.18
				0.00	N-1		
				0.00	ENFERMERAS	66	63,049.25
				0.00	14	44	43,384.57
0.00	0.00	0.00	0.00	0.00	13	12	10,742.68
				0.00	12	6	5,513.83
				0.00	11	2	1,744.49
				0.00	10	2	1,663.68
				0.00	OBSTETRICES	30	28,686.98
				0.00	V	24	23,312.74
				0.00	IV	1	918.55
0.00	0.00	1,118.00	0.00	1,118.00	III	1	846.62
				0.00	II	4	3,609.07
				0.00	I		
				0.00	CIRUJANO DENTISTA	4	3,807.70
		1,118.00		1,118.00	V	2	1,980.61
				0.00	IV		
0.00	0.00	0.00	0.00	0.00	III	1	929.92
			0.00	0.00	II	1	897.17
			0.00	0.00	I		
			0.00	0.00	TECNOLOGOS MEDICOS	1	913.52
			0.00				
			0.00		VI	1	913.52
0.00	0.00	27,505.00	0.00	27,505.00	V		

		10,046.00		10,046.00
		2,158.00		2,158.00
		7,474.00		7,474.00
				0.00
		7,827.00		7,827.00
0.00	0.00	2,958.00	0.00	2,958.00
				0.00
		2,958.00		2,958.00
				0.00
				0.00
				0.00
0.00	0.00	0.00	0.00	0.00
				0.00
				0.00
				0.00
				0.00
				0.00
0.00	0.00	1,118.00	0.00	1,118.00
		1,118.00		1,118.00
				0.00
				0.00
				0.00
				0.00
				0.00
0.00	0.00	0.00	0.00	0.00
				0.00
				0.00
				0.00
				0.00
				0.00
0.00	0.00	0.00	0.00	0.00
				0.00
				0.00
				0.00
				0.00
				0.00
0.00	0.00	0.00	0.00	0.00

IV		
III		
II		
I		
O.P.S.(NIV PUP 28,37,46,55)	16	13,897.91
VIII	3	2,925.10
VII	2	1,923.01
VI	2	1,827.63
V	7	5,478.31
IV	2	1,743.86
III		
II		
I		
SUB TOTAL	479	470,232.63
RENOVABLES	47	19,064.53
5.2.11.18		
5.2.11.13	520	58,752.12
5.2.11.71		
TOTAL GENERAL	526	548,049.28

				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
0.00	0.00	32,699.00	0.00	32,699.00
75,251.33	0.00	32,699.00	0.00	107,950.33
				0.00
				0.00
				0.00
5,785.94		25,296.00		31,081.94
				0.00
				0.00
				0.00
				0.00
				0.00
5,785.94	0.00	25,296.00	0.00	31,081.94
81,037.27	0.00	57,995.00	0.00	139,032.27