

UND. EJEC. : 033 HOSPITAL NACIONAL DOCENTE MADRE NIÑO "SAN BARTOLOME"

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37	SUB -TOTAL ADM (01)	116	87,049.71	2	1,276.98	0	0.00	116	84,560.00	0.00	0	0.00	0.00	172,886.69
38	PERSONAL CON LABORES ASISTENCIALES													
39	PROFESIONALES	19	13,554.63	0	0.00	6	2,861.67	0	0.00	0.00	19	22,714.00	0.00	39,130.30
40	SPA													0.00
41	SPB													0.00
42	SPC													0.00
43	SPD	2	1,359.14			1	454.93				9	9,972.00		11,786.07
44	SPE	5	3,707.12			1	498.96				5	4,472.00		8,678.08
45	SPF	12	8,488.37			4	1,907.78				5	8,270.00		18,666.15
46	TECNICOS	281	188,323.36	0	0.00	166	62,042.02	0	0.00	0.00	279	308,981.80	0.00	559,347.18
47	STA	32	21,832.17			13	5,243.49				32	35,266.00		62,341.66
48	STB	147	99,500.55			74	27,132.98				158	174,993.80		301,627.33
49	STC	68	44,635.15			53	19,761.18				53	58,864.00		123,260.33
50	STD	7	4,519.67			4	1,617.04				9	9,912.00		16,048.71
51	STE	27	17,835.82			22	8,287.33				27	29,946.00		56,069.15
52	STF													0.00
53	AUXILIAR	64	39,589.91	0	0.00	41	14,335.23	0	0.00	0.00	64	70,652.00	0.00	124,577.14
54	SAA	2	1,358.20			1	300.82				2	2,236.00		3,895.02
55	SAB.	37	22,418.16			24	9,198.15				37	40,796.00		72,412.31
56	SAC	5	3,235.19			4	1,272.70				5	5,530.00		10,037.89
57	SAD	20	12,578.36			12	3,563.56				20	22,090.00		38,231.92
58	SAE													0.00
59	ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
60	12													0.00
61	11													0.00
62	10													0.00
63	09													0.00
64	08													0.00
65	MEDICOS	120	397,794.30	1	3,068.03	48	27,682.91	1	458.00	0.00	119	124,857.76	0.00	553,861.00
66	N-5	16	60,545.71			3	2,111.40				17	19,379.38		82,036.49
67	N-4	21	75,152.87			4	2,462.63	1	458.00		19	29,850.38		107,923.88
68	N-3	21	73,617.45			4	2,456.51				21	19,934.00		96,007.96
69	N-2	8	22,812.30			3	2,260.62				7	7,006.00		32,078.92
70	N-1	54	165,665.97	1	3,068.03	34	18,391.75				55	48,688.00		235,813.75
71	ENFERMER	112	107,341.55	0	0.00	80	49,363.70	0	0.00	0.00	109	138,374.04	0.00	295,079.29
72	14	11	11,261.77			8	5,507.25				11	15,638.00		32,407.02
73	13	22	21,075.23			11	7,455.68				21	28,400.00		56,930.91
74	12	25	24,842.63			16	10,633.53				36	45,738.04		81,214.20
	11													
75		18	17,253.10			13	8,425.24				17	20,446.00		46,124.34
76	10	36	32,908.82			32	17,342.00				24	28,152.00		78,402.82
77	OBSTETRIC	33	32,227.71	0	0.00	29	16,526.56	0	0.00	0.00	33	40,554.00	0.00	89,308.27

[illegible]

119	5,1,11,70.													0.00
120	5,1,11,71.	1	2,902.88											2,902.88
121	SUB TOTAL(3)	0	85,775.99	0	0.00	48	30,439.64	6	7,741.00	0.00	21	1,320.00	0.00	125,276.63
122	TOT. GRAL	815	1,017,725.82	3	4,345.01	439	215,828.53	123	92,759.00	0.00	713	796,082.60	0.00	2,126,740.96

UNIDAD DE REMUNERACIONES

ELABORADO: SRA. SANDRA HUAMANI ARIAS

DR. VALENCIA 5000 DESCONTADO CAF AE

ANEXO B

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RECURSOS DIRECTAMENTE RECAUDADOS

RECURSOS DIRECTAMENTE RECAUDADOS				
CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)
01, CARRERA ADMINISTRATIVA				
10,374.00	0.00	0.00	0.00	10,374.00
				0.00
				0.00
				0.00
				0.00
				0.00
10,374.00				10,374.00
				0.00
				0.00
25,306.00	0.00	0.00	0.00	25,306.00
				0.00
				0.00
				0.00
4,076.00				4,076.00
9,350.00				9,350.00
11,880.00				11,880.00
60,398.00	0.00	0.00	0.00	60,398.00
18,372.00				18,372.00
24,588.00				24,588.00
5,534.00				5,534.00
8,328.00				8,328.00
3,576.00				3,576.00
				0.00
4,472.00	0.00	0.00	0.00	4,472.00
				0.00
3,354.00				3,354.00
				0.00
1,118.00				1,118.00
				0.00
0.00	0.00	0.00	0.00	0.00
				0.00
				0.00
				0.00

RECURSOS ORDINARIOS

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CATEGORIA Y NIVEL	PEA	PENSION (1)
01, CARRERA ADMINISTRATIVA		
FUNC.Y DIRECTIVOS	13	15,582.64
F-8		
F-7		
F-6		
F-5		
F-4	1	2,630.19
F-3	3	6,059.70
F-2		
F-1	9	6,892.75
PROFESIONALES ADMINISTRATIVOS	10	7,427.78
PROFESIONAL SPA	2	1,492.63
PROFESIONAL SPB		
PROFESIONAL SPC	2	1,475.46
PROFESIONAL SPD	5	3,767.77
PROFESIONAL SPE	1	691.92
PROFESIONAL SPF		
TECNICOS ADMINISTRATIVOS	292	224,733.28
TECNICO STA	280	216,966.44
TECNICO STB	12	7,766.84
TECNICO STC		
TECNICO STD		
TECNICO STE		
TECNICO STF		
AUXILIARES ADMINISTRATIVOS	6	4,129.34
AUXILIAR SAA	6	4,129.34
AUXILIAR SAB.		
AUXILIAR SAC		
AUXILIAR SAD		
AUXILIAR SAE		
ESCALAFONADOS ADM.	0	0.00

100,550.00	0.00	0.00	0.00	100,550.00
PERSONAL CON LABOR ASISTENCIAL				
0.00	0.00	1,118.00	0.00	1,118.00
				0.00
				0.00
				0.00
				0.00
		1,118.00		1,118.00
				0.00
0.00	0.00	0.00	0.00	0.00
				0.00
				0.00
				0.00
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0.00	0.00	0.00	0.00	0.00
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				0.00
				0.00
0.00	0.00	0.00	0.00	0.00
				0.00
				0.00
				0.00
				0.00
0.00	0.00	31,456.00	0.00	31,456.00
		10,632.00		10,632.00
		2,658.00		2,658.00
		7,974.00		7,974.00
				0.00
		10,192.00		10,192.00
0.00	0.00	2,958.00	0.00	2,958.00
				0.00
		2,958.00		2,958.00
				0.00
				0.00
0.00	0.00	0.00	0.00	0.00

SUB -TOTAL ADM (01)	321	251,873.04
PROFESIONALES DE LA SALUD		
MEDICOS	43	105,755.83
N-5	31	80,781.19
N-4	6	13,617.19
N-3	3	5,805.27
N-2	3	5,552.18
N-1		
ENFERMERAS	68	64,299.59
14	46	44,739.91
13	12	10,652.68
12	6	5,513.83
11	2	1,729.49
10	2	1,663.68
OBSTETRICES	30	28,293.18
V	24	22,960.54
IV	1	918.55
III	1	846.62
II	4	3,567.47
I		
CIRUJANO DENTISTA	4	3,762.70
V	2	1,950.61
IV		
III	1	914.92
II	1	897.17
I		
TECNOLOGOS MEDICOS	1	913.52
VIII		
VII		
VI	1	913.52
V		
IV		
PSICOLOGOS	0	0.00
VIII		
VII		
VI		
V		
IV		
OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)	16	13,720.21
VIII	3	2,895.10
VII	2	1,893.01

				0.00
				0.00
				0.00
				0.00
				0.00
0.00	0.00	2,958.00	0.00	2,958.00
		2,958.00		2,958.00
				0.00
				0.00
				0.00
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0.00	0.00	0.00	0.00	0.00
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0.00	0.00	0.00	0.00	0.00
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0.00	0.00	0.00	0.00	0.00
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				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
0.00	0.00	38,490.00	0.00	38,490.00
100,550.00	0.00	38,490.00	0.00	139,040.00
				0.00
				0.00
0.00		0.00		0.00
3,114.00		20,982.00		24,096.00
				0.00
				0.00
				0.00

VI	2	1,799.93
V	7	5,403.31
IV	2	1,728.86
III		
II		
I		
SUB TOTAL ASISTENCIAL (2)	162	216,745.03
SUB TOTAL PUP NORMAL (1+2)	483	468,618.07
NO RENOVABLES	47	17,682.15
5.2.11.13	2	1,900.00
5.2.11.18		
5.2.11.70		
5.2.11.71		
MUNICIPALIDAD DE LIMA		
TOTAL GENERAL	530	488,200.22

				0.00
				0.00
3,114.00	0.00	20,982.00	0.00	24,096.00
103,664.00	0.00	59,472.00	0.00	163,136.00