

SECTOR : 11 - SALUD
PLIEGO : 11 - MINISTERIO DE SALUD
UND. EJEC. : 033 HOSPITAL NACIONAL DOCENTE MADRE NIÑO "SAN BARTOLOME"

12345.00678910111213141516																1819202122						242526			
CATEGORIA Y NIVEL	RECURSOS ORDINARIOS															RECURSOS DIRECTAMENTE RECAUDADOS						RECURSOS ORDINARIOS			
	EJECUCION ANUAL															G.G.G. 2						G.G.G. 2			
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA PUP	TOTAL PUP (1)+(2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	PROYECTO LABORAL OCASIONAL	PEA	AETA (6)	PROYECTO LABORAL OCASIONAL	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL	AETA (3)	AETA OCASIONAL	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)		
01, CARRERA ADMINISTRATIVA																01, CARRERA ADMINISTRATIVA						01, CARRERA ADMINISTRATIVA			
FUNC.Y DIRECTIVOS	8	18,516.41	0	0.00	8	18,516.41	0	0.00	8	3,458.00	0.00	0	0.00	##	21,974.41	31,948.00	0.00	0.00	0.00	31,948.00	FUNC.Y DIRECTIVOS	12	15,275.92		
VS					0	0.00									0.00					0.00					
F-8					0	0.00									0.00					0.00					
F-7					0	0.00									0.00					0.00					
F-6					0	0.00									0.00					0.00					
F-5	1	3,797.47			1	3,797.47			1						3,797.47	8,658.00				8,658.00					
F-4	3	10,092.46			3	10,092.46			3						10,092.46	16,374.00				16,374.00					
F-3	4	4,626.48			4	4,626.48			4	3,458.00					8,084.48	6,916.00				6,916.00					
F-2					0	0.00									0.00					0.00					
F-1					0	0.00									0.00					0.00					
PROFESIONALES	17	12,892.23	0	0.00	17	12,892.23	0	0.00	17	6,618.00	0.00	0	0.00	##	19,510.23	28,048.00	0.00	0.00	0.00	28,048.00	PROFESIONALES ADMINISTRATIVOS	10	7,726.86		
SPA					0	0.00									0.00					0.00	PROFESIONAL SPA	2	1,542.63		
SPB					0	0.00									0.00					0.00	PROFESIONAL SPB				
SPC					0	0.00									0.00					0.00	PROFESIONAL SPC	2	1,525.46		
SPD	4	3,610.75			4	3,610.75			4	1,118.00					4,728.75	9,224.00				9,224.00	PROFESIONAL SPD	5	3,966.85		
SPE	7	5,142.52			7	5,142.52			7	4,382.00					9,524.52	7,374.00				7,374.00	PROFESIONAL SPE	1	691.92		
SPF	6	4,138.96			6	4,138.96			6	1,118.00					5,256.96	11,450.00				11,450.00	PROFESIONAL SPF				
TECNICOS	68	46,536.99	0	0.00	68	46,536.99	0	0.00	69	68,038.00	0.00	0	0.00	##	114,574.99	28,274.00	0.00	0.00	0.00	28,274.00	TECNICOS ADMINISTRATIVOS	288	232,756.69		
STA	18	6,452.89			18	6,452.89			18	17,802.00					24,254.89	8,492.00				8,492.00	TECNICO STA	277	224,949.90		
STB	35	22,418.11			35	22,418.11			35	34,392.00					56,810.11	13,408.00				13,408.00	TECNICO STB	11	7,806.79		
STC	4	2,580.02			4	2,580.02			4	3,324.00					5,904.02	2,458.00				2,458.00	TECNICO STC				
STD	6	3,918.74			6	3,918.74			7	5,590.00					9,508.74	3,916.00				3,916.00	TECNICO STD				
STE	5	11,167.23			5	11,167.23			5	6,930.00					18,097.23					0.00	TECNICO STE				
STF					0	0.00									0.00					0.00	TECNICO STF				
AUXILIARES	6	4,448.01	0	0.00	6	4,448.01	0	0.00	5	4,472.00	0.00	0	0.00	##	8,920.01	1,958.00	0.00	0.00	0.00	1,958.00	AUXILIARES ADMINISTRATIVOS	6	4,424.07		
SAA					0	0.00									0.00					0.00	AUXILIAR SAA	6	4,424.07		
SAB	2	1,296.40	0		2	1,296.40			2	2,236.00					3,532.40					0.00	AUXILIAR SAB				
SAC					0	0.00									0.00					0.00	AUXILIAR SAC				
SAD	4	3,151.61			4	3,151.61			3	2,236.00					5,387.61	1,958.00				1,958.00	AUXILIAR SAD				
SAE					0	0.00									0.00					0.00	AUXILIAR SAE				
ESCALA ORDINARIA ADM	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	##	0.00	0.00	0.00	0.00	0.00	0.00	ESCALA ORDINARIA ADM	0	0.00		
12															0.00					0.00					
13															0.00					0.00					
14															0.00					0.00					
15															0.00					0.00					
SUB -TOTAL ADM (01)	99	82,393.64	0	0.00	99	82,393.64	0	0.00	99	82,586.00	0.00	0	0.00	##	164,979.64	90,228.00	0.00	0.00	0.00	90,228.00	SUB -TOTAL ADM (01)	316	260,183.54		
PERSONAL CON LABORES ASISTENCIALES																PERSONAL CON LABOR ASISTENCIAL						PROFESIONALES DE LA SALUD			
PROFESIONALES	17	14,792.38			17	14,792.38	8	2,979.10	0	0.00	0.00	17	20,286.00	##	38,057.48	0.00	0.00	0.00	0.00	0.00	MEDICOS	43	107,041.48		
SPA					0	0.00									0.00					0.00	N-5	31	81,905.84		
SPB					0	0.00									0.00					0.00	N-4	6	13,778.19		
SPC					0	0.00									0.00					0.00	N-3	3	5,805.27		
SPD	2	555.51			2	555.51	1	249.48				8	8,884.00		9,688.99					0.00	N-2	3	5,552.18		
SPE	5	3,706.22			5	3,706.22	2	587.02				5	5,590.00		9,883.24					0.00	N-1				
SPF	10	10,530.65			10	10,530.65	5	2,142.60				4	5,812.00		18,485.25					0.00	ENFERMERAS	66	64,734.25		
TECNICOS	295	196,079.47	0	0.00	295	196,079.47	203	65,609.02	0	0.00	0.00	292	326,752.80	##	588,441.29	0.00	0.00	0.00	0.00	0.00	14	44	44,804.57		
STA	35	31,717.15			35	31,717.15	19	6,123.35				34	39,862.00		77,702.50					0.00	13	12	10,972.68		

[illegible]