

UND.EJEC. : 033 HOSPITAL NACIONAL DOCENTE MADRE NIÑO "SAN BARTOLOME"

RECURSOS DIRECTAMENTE RECAUDADOS					
CAFAE (1)	UNION VIAL (2)	AETA (3)	AETA VIAL (4)	TOTAL MENSUAL (5)	(1 AL 4)
01. CARRERA ADMINISTRATIVA					
31,948.00	0.00	0.00	0.00	31,948.00	0.00
					0.00
					0.00
					0.00
8,658.00				8,658.00	0.00
16,374.00				16,374.00	0.00
6,916.00				6,916.00	0.00
					0.00
					0.00
26,696.00	0.00	0.00	0.00	26,696.00	0.00
					0.00
					0.00
7,874.00				7,874.00	0.00
7,374.00				7,374.00	0.00
11,450.00				11,450.00	0.00
28,274.00	0.00	0.00	0.00	28,274.00	0.00
8,492.00				8,492.00	0.00
13,408.00				13,408.00	0.00
2,458.00				2,458.00	0.00
3,916.00				3,916.00	0.00
					0.00
					0.00
1,958.00	0.00	0.00	0.00	1,958.00	0.00
					0.00
					0.00
1,958.00				1,958.00	0.00
					0.00
					0.00
0.00	0.00	0.00	0.00	0.00	0.00
					0.00
					0.00
					0.00
					0.00
88,878.00	0.00	0.00	0.00	88,878.00	0.00
PERSONAL CON LABOR ASISTENCIAL					
0.00	0.00	0.00	0.00	0.00	0.00
					0.00
					0.00
					0.00
					0.00
					0.00
0.00	0.00	0.00	0.00	0.00	0.00
					0.00
					0.00
					0.00
					0.00
0.00	0.00	0.00	0.00	0.00	0.00
					0.00
					0.00
					0.00
0.00	0.00	12,996.67	0.00	12,996.67	0.00
		2,658.00		2,658.00	0.00
		2,658.00		2,658.00	0.00
		2,658.00		2,658.00	0.00
		5,022.67		5,022.67	0.00
0.00	0.00	0.00	0.00	0.00	0.00
					0.00
					0.00
					0.00
0.00	0.00	2,458.00	0.00	2,458.00	0.00
					0.00
					0.00
					0.00
					0.00
		2,458.00		2,458.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
					0.00
					0.00
					0.00
					0.00
0.00	0.00	0.00	0.00	0.00	0.00
					0.00
					0.00
					0.00
					0.00
0.00	0.00	15,454.67	0.00	15,454.67	0.00
88,878.00	0.00	15,454.67	0.00	104,332.67	0.00

RECURSOS ORIGINARIOS			
G.G.G. P.2			
CATEGORIA Y NIVEL	P.2	PENSION (1)	
01. CARRERA ADMINISTRATIVA			
FUNC. DIRECTIVOS	12	15,275.92	
F-8			
F-7			
F-6			
F-5			
F-4	1	2,680.19	
F-3	3	6,109.70	
F-2			
F-1	8	6,486.03	
PROFESIONALES ADMINISTRATIVOS	10	7,728.86	
PROFESIONAL SPA	2	1,542.63	
PROFESIONAL SPB			
PROFESIONAL SPC	2	1,525.46	
PROFESIONAL SPD	5	3,966.85	
PROFESIONAL SPE	1	691.92	
PROFESIONAL SPF			
TECNICOS ADMINISTRATIVOS	285	231,014.36	
TECNICO STA	275	223,207.57	
TECNICO STB	11	7,806.79	
TECNICO STC			
TECNICO STD			
TECNICO STF			
AUXILIARES ADMINISTRATIVOS	6	4,424.07	
AUXILIAR SAA	6	4,424.07	
AUXILIAR SAB			
AUXILIAR SAC			
AUXILIAR SAD			
AUXILIAR SAE			
ESCALAFONARIOS ADM.	0	0.00	
SUB-TOTAL ADM (01)	314	258,441.21	
PROFESIONALES DE LA SALUD			
MEDICOS	43	107,041.48	
N-5	31	81,905.94	
N-4	13	13,778.19	
N-3	3	5,805.27	
N-2	2	5,552.18	
N-1			
ENFERMERAS	86	64,734.25	
14	44	44,804.57	
13	12	10,972.68	
12	6	5,513.83	
11	2	1,779.49	
10	2	1,663.68	
OBSTETRICES	28	27,810.35	
V	22	22,111.36	
IV	1	938.55	
III	1	846.62	
II	4	3,714.07	
CIQUIANO DENTISTA	4	2,050.61	
V	2	2,050.61	
IV			
III	1	964.92	
II	1	897.17	
TECNOLOGOS MEDICOS	1	913.52	
V			
IV	1	913.52	
PSICOLOGOS	0	0.00	
VII			
VII			
VI			
V			
V			
IV			
OTROS PROF. DE LA SALUD NIVEL BS PUP (28.37,46.65)	16	14,317.91	
VIII	3	2,995.70	
VII	2	1,993.01	
VI	2	1,897.63	
V	1	890.58	
IV	8	6,541.59	
III			
II			
SUB TOTAL ASISTENCIAL (2)	156	216,530.26	
SUB TOTAL PUP	472	679,971.45	
NO RENOVABLES	46	19,622.00	
5.2.11.13			
5.2.11.18			
5.2.11.70			
5.2.11.7			
TOTAL GRAL	518	496,793.46	

[illegible]