

MINISTERIO DE SALUD

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE DICIEMBRE- 2010

ANEXO B

SECTOR : 11 - SALUD

PLIEGO : 11 - MINISTERIO DE SALUD

UNID. EJEC. : 033 HOSPITAL NACIONAL DOCENTE MADRE NIÑO "SAN BARTOLOME"

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS															RECURSOS DIRECTAMENTE RECAUDADOS					RECURSOS ORDINARIOS				
	EJECUCION MENSUAL															G.G.G. 2					CATEGORIA Y NIVEL	PEA	PENSION (1)		
	PEA	REMUNERACION NOMBRADO (1)	REM LINEA RACON CONTRA	PEA PUP	TOTAL PUP (1)+(2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAR (4)	PEA	CAFAR AL OCASIONAL (5)	PEA	AETA (6)	PEA	CAFAR AL OCASIONAL (7)	TOTAL GENERAL	CAFAR (1)	CAFAR OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)				TOTAL MENSUAL (1 AL 4)	
01. CARRERA ADMINISTRATIVA																									
FUNCY DIREC	9	19,784.13	0	###	9	19,784.13	0	0.00	7	0.00	0.00	0	0.00	0.00	0.00	19,784.13	37,864.00	7,000.00	0.00	0.00	44,864.00				
F-8					0	0.00										0.00					0.00				
F-7					0	0.00										0.00					0.00				
F-6					0	0.00										0.00					0.00				
F-5	1	3,797.47			1	3,797.47			1							3,797.47	8,658.00	1,000.00			9,658.00				
F-4	3	10,092.46			3	10,092.46			3							10,092.46	16,374.00	3,000.00			19,374.00				
F-3	4	4,519.68			4	4,519.68			2							4,519.68	10,374.00	2,000.00			12,374.00	1	2,680.19		
F-2	1	1,374.52			1	1,374.52			1							1,374.52	2,458.00	1,000.00			3,458.00	8	6,486.03		
F-1					0	0.00										0.00					0.00				
PROFESION	20	16,370.34	###	###	16,370.34	0.00	0.00	17	8,824.00	0.00	0.00	0	0.00	0.00	0.00	25,194.34	24,106.67	21,000.00	0.00	0.00	45,106.67	10	7,726.86		
SPA					0	0.00										0.00					0.00	2	1,542.63		
SPB					0	0.00										0.00					0.00				
SPC					0	0.00										0.00					0.00	2	1,525.46		
SPD	5	3,561.30			5	3,561.30			4	2,236.00						5,797.30	7,874.00	4,000.00			11,874.00	5	3,966.85		
SPE	7	5,142.52			7	5,142.52			7	4,352.00						9,494.52	7,374.00	7,000.00			14,374.00	1	691.92		
SPF	8	7,666.52			8	7,666.52			6	2,236.00						9,902.52	8,858.67	10,000.00			18,858.67				
TECNICOS	72	46,968.34	###	###	46,968.34	0.00	0.00	77	76,088.00	0.00	0	0.00	0.00	0.00	0.00	123,056.34	27,610.67	74,000.00	0.00	0.00	101,610.67	286	230,809.81		
STA	19	12,258.37			19	12,258.37			19	19,010.00						31,268.37	8,462.00	19,000.00			27,462.00	275	223,003.02		
STB	36	23,537.27			36	23,537.27			39	37,962.00						61,499.27	12,908.00	36,000.00			48,908.00	11	7,806.79		
STC	4	2,580.02			4	2,580.02			4	3,324.00						5,904.02	2,324.67	4,000.00			6,324.67				
STD	8	5,262.93			8	5,262.93			10	8,892.00						14,154.93	3,916.00	10,000.00			13,916.00				
STE	5	3,329.75			5	3,329.75			5	6,900.00						10,229.75		5,000.00			5,000.00				
STF					0	0.00										0.00					0.00				
AUXILIARES	6	3,894.67	###	###	6	3,894.67	0	0.00	5	4,412.00	0.00	0	0.00	0.00	0.00	8,306.67	1,958.00	5,000.00	0.00	0.00	6,958.00	5	3,738.38		
SAA					0	0.00										0.00					0.00				
SAB	1	633.57			1	633.57			1	1,118.00						1,751.57		1,000.00			1,000.00				
SAC					0	0.00										0.00					0.00				
SAD	5	3,261.10			5	3,261.10			4	3,294.00						6,555.10	1,958.00	4,000.00			5,958.00				
SAE					0	0.00										0.00					0.00				
ESCALAFONAD	0	0.00	0	###	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00		
II																0.00					0.00				
III																0.00					0.00				
IV																0.00					0.00				
SUB-TOTAL ADM (8)	107	87,017.48	###	###	87,017.48	0	0.00	106	89,324.00	0.00	0	0.00	0.00	0.00	0.00	176,341.48	91,539.34	107,000.00	0.00	0.00	198,539.34	313	257,550.97		
PERSONAL CON LABORES ASISTENCIALES																									
PROFESIONAL	18	12,776.67	###	###	12,776.67	10	3,463.39	0	0.00	0.00	17	20,016.00	0.00			36,256.06	0.00	0.00			17,000.00	43	105,515.02		
SPA					0	0.00										0.00					0.00				
SPB					0	0.00										0.00					0.00				
SPC					0	0.00										0.00					0.00				
SPD	2	1,359.14			2	1,359.14	1	542.98			8	8,794.00				10,696.12					8,000.00	31	80,379.38		
SPE	5	3,706.22			5	3,706.22	4	792.49			5	5,440.00				9,938.71					5,000.00	6	13,778.19		
SPF	11	7,711.31			11	7,711.31	5	2,127.92			4	5,782.00				15,621.23					8,000.00	3	5,805.27		
TECNICOS	301	202,315.98	###	###	202,315.98	###	68,344.09	0	0.00	0.00	292	321,146.00	0.00			591,806.07	0.00	0.00	10,028.00	292,000.00	302,028.00	63	61,696.35		
STA	33	22,615.82			33	22,615.82	20	6,052.01			32	37,926.00				66,593.83					1,118.00	41	41,766.67		
STB	153	103,576.65			153	103,576.65	109	30,925.89			159	172,488.00				306,990.54					5,560.00	12	10,972.68		
STC	74	49,233.43			74	49,233.43	60	20,712.75			59	62,698.00				132,644.18					3,350.00	6	5,513.83		
STD	10	6,503.43			10	6,503.43	7	2,389.89			12	13,424.00				22,317.32					12,000.00	2	1,779.49		
STE	31	20,386.65			31	20,386.65	22	8,263.55			30	34,610.00				63,260.20					30,000.00	2	1,663.68		
STF					0	0.00										0.00					0.00				
AUXILIAR	74	46,362.07	###	###	46,362.07	61	19,773.13	0	0.00	0.00	76	81,314.00	0.00			147,449.20	0.00	0.00	3,354.00	76,000.00	79,354.00	28	27,610.39		
SAA	4	2,018.61			4	2,018.61	3	1,157.00			4	4,352.00				7,527.61					4,000.00	22	22,111.15		
SAB	42	26,786.09			42	26,786.09	37	12,125.36			43	44,300.00				83,211.45					4,000.00	4	938.55		
SAC	5	3,232.49			5	3,232.49	4	1,434.68			5	5,530.00				10,197.17					5,000.00	1	846.62		
SAD	23	14,324.88			23	14,324.88	17	5,056.09			24	27,132.00				46,512.97					24,000.00	4	3,714.07		
SAE					0	0.00										0.00					0.00				
ESCALAFONADOS	0	0.00	0	###	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
II																0.00					0.00				
III																0.00					0.00				
IV																0.00					0.00				
OTROS PROF. SALUD (28,37,46,55)	115	390,690.79	###	###	390,690.79	46	25,773.28	0	0.00	0.00	136	142,129.46	0.00			558,593.53	0.00	0.00	13,290.00	134,000.00	147,290.00	1	913.52		
N-5	16	60,845.92			16	60,845.92	3	2,272.05			15	24,040.00				87,157.97					2,658.00	1	17,658.00		
N-4	21	77,070.16			21	77,070.16	4	2,517.88			20	32,318.46				111,906.56					2,658.00	20	22,658.00		
N-3	22	77,143.66			22	77,143.66	5	2,624.89			20	23,530.00				103,298.51					2,658.00	20	22,658.00		
N-2	8	25,945.50			8	25,945.50	3	2,063.29																	

