

SECTOR : 11 - SALUD
 PLIEGO : 11 - MINISTERIO DE SALUD
 UND. EJEC. : 033 HOSPITAL NACIONAL DOCENTE MADRE NIÑO "SAN BARTOLOME"

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS														RECURSOS DIRECTAMENTE RECAUDADOS					RECURSOS ORDINARIOS				
	EJECUCION ANUAL														G.G.G. 2					G.G.G. 2				
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA PUP	TOTAL PUP (1)+(2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCAASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCAASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCAASIONAL	AETA (3)	AETA OCAASIONAL	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)	
01. CARRERA ADMINISTRATIVA																								
01. CARRERA ADMINISTRATIVA	9	19,784.13	0	0.00	9	19,784.13	0	0.00	9	3,458.00	0.00	0	0.00	0.00	23,242.13	37,864.00	0.00	0.00	0.00	0.00	37,864.00	FUNC. DIRECTIVOS	12	15,500.92
VS					0	0.00									0.00									
F-8					0	0.00									0.00									
F-7					0	0.00									0.00									
F-6					0	0.00									0.00									
F-5	1	3,797.47			1	3,797.47			1						3,797.47	8,658.00				8,658.00	F-4	1	2,705.19	
F-4	3	10,092.46			3	10,092.46			3						10,092.46	16,374.00				16,374.00	F-3	3	6,134.70	
F-3	4	4,519.68			4	4,519.68			4	4,580.00					7,977.68	10,374.00				10,374.00	F-2	3	6,134.70	
F-2	1	1,374.52			1	1,374.52			1						1,374.52	2,458.00				2,458.00	F-1	8	6,661.03	
F-1					0	0.00									0.00					0.00				
PROFESIONALES	18	12,512.48	0	0.00	18	12,512.48	0	0.00	18	10,284.00	0.00	0	0.00	0.00	22,796.48	24,240.00	0.00	0.00	0.00	24,240.00	PROFESIONALES ADMINISTRATIVOS	10	7,876.86	
SPA					0	0.00									0.00					0.00	PROFESIONAL SPA	2	1,567.63	
SPB					0	0.00									0.00					0.00	PROFESIONAL SPB			
SPC					0	0.00									0.00					0.00	PROFESIONAL SPC	2	1,560.46	
SPD	5	3,252.92			5	3,252.92			5	2,236.00					5,488.92	7,874.00				7,874.00	PROFESIONAL SPD	5	4,066.85	
SPE	7	5,142.52			7	5,142.52			7	4,472.00					9,614.52	7,374.00				7,374.00	PROFESIONAL SPE	1	691.92	
SPF	6	4,117.04			6	4,117.04			6	3,576.00					7,693.04	8,992.00				8,992.00	PROFESIONAL SPF			
TECNICOS	71	45,288.86	0	0.00	71	45,288.86	0	0.00	73	77,928.00	0.00	0	0.00	0.00	123,216.86	26,656.00	0.00	0.00	0.00	26,656.00	TECNICOS ADMINISTRATIVOS	280	231,550.24	
STA	21	13,764.83			21	13,764.83			21	23,276.00					37,040.83	8,492.00				8,492.00	TECNICO STA	269	223,468.45	
STB	32	20,289.55			32	20,289.55			32	33,026.00					53,315.55	11,790.00				11,790.00	TECNICO STB	11	8,081.79	
STC	3	1,911.89			3	1,911.89			3	2,236.00					4,147.89	2,458.00				2,458.00	TECNICO STC			
STD	9	5,349.07			9	5,349.07			11	10,002.00					15,351.07	3,916.00				3,916.00	TECNICO STD			
STE	6	3,973.52			6	3,973.52			6	9,388.00					13,361.52					0.00	TECNICO STE			
STF					0	0.00									0.00					0.00	AUXILIARES ADMINISTRATIVOS	5	3,863.38	
AUXILIARES	6	3,876.18	0	0.00	6	3,876.18	0	0.00	5	5,312.00	0.00	0	0.00	0.00	9,188.18	1,958.00	0.00	0.00	0.00	1,958.00	AUXILIAR SAA	5	3,863.38	
SAA					0	0.00									0.00					0.00	AUXILIAR SAB			
SAB	1	633.57			1	633.57			1	1,118.00					1,751.57					0.00	AUXILIAR SAC			
SAC					0	0.00									0.00					0.00	AUXILIAR SAD			
SAD	5	3,242.61			5	3,242.61			4	4,194.00					7,436.61	1,958.00				1,958.00	AUXILIAR SAE			
SAE					0	0.00									0.00					0.00				
ESCALAFONARIOS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONARIOS	0	0.00	
12															0.00					0.00				
11															0.00					0.00				
10															0.00					0.00				
09															0.00					0.00				
08															0.00					0.00				
07															0.00					0.00				
06															0.00					0.00				
05															0.00					0.00				
04															0.00					0.00				
03															0.00					0.00				
02															0.00					0.00				
01															0.00					0.00				
SUB-TOTAL ADM (01)	104	81,461.65	0	0.00	104	81,461.65	0	0.00	105	96,982.00	0.00	0	0.00	0.00	178,443.65	90,718.00	0.00	0.00	0.00	90,718.00	SUB-TOTAL ADM (01)	307	258,791.40	
PERSONAL CON LABORES ASISTENCIALES																								
PROFESIONALES	19	12,813.09			19	12,813.09	10	3,301.97	0	0.00	0.00	19	21,812.00	0.00	37,927.06	0.00	0.00	0.00	0.00	0.00	PROFESIONALES DE LA SALUD			
SPA					0	0.00									0.00					0.00	MEDICOS	43	106,290.02	
SPB					0	0.00									0.00					0.00	N-5	31	81,054.38	
SPC					0	0.00									0.00					0.00	N-4	6	13,878.19	
SPD	2	1,359.14			2	1,359.14	1	528.31				2	2,236.00		4,123.45					0.00	N-3	3	5,805.27	
SPE	5	3,706.22			5	3,706.22	4	719.11				5	6,190.00		10,615.33					0.00	N-2	3	5,552.18	
SPF	12	7,747.73			12	7,747.73	5	2,054.55				12	13,388.00		23,188.28					0.00	N-1	62	61,994.49	
TECNICOS	301	200,585.49	0	0.00	301	200,585.49	217	68,037.58	0	0.00	0.00	301	319,022.00	0.00	587,645.07	0.00	0.00	12,298.00	12,298.00	0.00	ENFERMERAS	14	42,766.67	
STA	31	21,210.14			31	21,210.14	19	6,277.92				30	34,658.00		62,146.06					0.00	13	41	11,172.68	
STB	156	103,720.20			156	103,720.20	107	29,082.94				154	161,616.00		294,419.14			7,826.00	7,826.00	0.00	12	5	4,586.97	
STC	75	49,910.61			75	49,910.61	61	22,225.41				76	79,896.00		152,032.02			4,472.00	4,472.00	0.00	11	2	1,804.49	
STD	9	5,833.38			9	5,833.38	7	2,827.69				9	10,002.00		18,463.05					0.00	10	2	1,663.68	
STE	30	19,911.18			30	19,911.18	23	7,823.62				30	32,850.00		60,584.80					0.00	9	28	28,260.39	
STF					0	0.00									0.00					0.00	OBSTETRICES	2	22,661.15	
AUXILIAR	74	46,484.37	0	0.00	74	46,484.37	55	17,679.23	0	0.00	0.00	74	78,538.00	0.00	142,701.60	0.00	0.00	3,264.00	3,264.00	0.00	IV	1	963.55	
SAA	3	2,015.51			3	2,015.51	3	1,018.18				3	3,354.00		6,387.67					0.00	III	1	846.62	
SAB	43	27,483.12			43	27,483.12	34	11,072.78				42	43,062.00		81,637.90			3,264.00	3,264.00	0.00	II	4	3,789.07	
SAC	5	3,232.48			5	3,232.48	4	1,318.98				5	5,560.00		10,111.47					0.00	I	4	3,789.07	
SAD	23	13,753.25			23	13,753.25	14	4,269.33				24	26,562.00		44,584.58					0.00	CIRUJANO DENTISTA	4	3,987.70	
SAE					0	0.00									0.00					0.00	V	2	2,100.61	
ESCALAFONARIOS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	IV	1	989.92	
12					0	0.00									0.00					0.00	III	1	897.17	
11					0	0.00									0.00					0.00	II	1	897.17	
10					0	0.00									0.00					0.00	I			

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS														RECURSOS DIRECTAMENTE RECAUDADOS					RECURSOS ORDINARIOS			
	EJECUCION ANUAL																			G.G.G. 2			
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA PUP	TOTAL PUP (1)+(2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	NEGATIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	NEGATIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL	AETA (3)	AETA OCASIONAL	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)
113 MEDICO RESIDENTE					0	0.00									0.00					0.00			
114 RESIDENTES					0	0.00									0.00					0.00			
115 DESTACADOS					0	0.00	57	32,028.90	5	1,118.00		19	15,452.00		48,598.90	10,602.00		6,800.00		17,402.00			
116 AGUINALDO FIESTA PATRIAS- NAVIDAD 21.19.12					0	0.00									0.00					0.00			
117 BONIFICACION POR ESCOLARIDAD 21.19.13					0	0.00									0.00					0.00			
COMPENSAACION POR TIEMPO DE SERVICIOS 21.19.21															0.00					0.00			
ASIGNACION POR CUMPLIR 25 o 30 años 21.19.31						0.00									0.00					0.00			
BONIF. ADICIONAL POR VACACIONES 21.19.32															0.00					0.00			
COMP. VAC.(VACACIONES TRUNCAS) 21.19.33															0.00					0.00			
ASIGNACION POR ENSEÑANZA 21.19.34															0.00					0.00			
GASTOS/OTRAS RET. Y COMPL.REINT. 21.19.399															0.00					0.00			
INTER.MED. ODONT. 21.13.14															0.00					0.00			
BONO PRODUCT. CONV. ADM. RESULT. 21.19.35															0.00					0.00			
BONO POR CRECIMIENTO ECONOMICO 21.19.36															0.00					0.00			
### SUB TOTAL(3)	0	82,920.72	0	0.00	0	82,920.72	57	32,028.90	5	1,118.00	0.00	19	15,452.00	0.00	131,519.62	10,602.00	0.00	6,800.00	0.00	17,402.00			
### TOTAL GENERAL	842	1,030,368.38	0	0.00	842	1,030,368.38	529	236,288.87	110	98,100.00	0.00	782	860,581.00	0.00	2,225,338.25	101,320.00	0.00	47,084.00	0.00	148,404.00			
OFICINA DE PERSONAL-UNIDAD DE REMUNERACIONES																							
ENCARGADO : SRA. JUDITH HUAMANI ARIAS																							