

SECTOR : 11 - SALUD
PLIEGO : 11 - MINISTERIO DE SALUD
UND. EJEC. : 033 HOSPITAL NACIONAL DOCENTE MADRE NIÑO "SAN BARTOLOME"

ND. EJEC. : 033 HOSPITAL NACIONAL DOCENTE MADRE NIÑO "SAN BARTOLOME"																								
CATEGORIA Y NIVEL	RECURSOS ORDINARIOS														RECURSOS DIRECTAMENTE RECAUDADOS					RECURSOS ORDINARIOS				
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO	PEA PUP	TOTAL PUP (1)+(2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL AL OCAE	PEA	AETA (6)	INCENTIVO LABORAL AL OCAE	TOTAL GENERAL	CAFAE (1)	CAFAE ULTIMACIONAL (2)	AETA (3)	AETA ULTIMACIONAL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)	
01. CARRERA ADMINISTRATIVA																								
FUNC.Y DIREC	10	20,825.44	0	0.00	10	20,825.44	0	0.00	10	6,916.00	0.00	0	0.00	0.00	27,741.44	37,864.00	3,000.00	0.00	0.00	40,864.00	FUNC.Y DIRECTIVOS	12	15,500.92	
F-8					0	0.00									0.00					0.00	F-8			
F-7					0	0.00									0.00					0.00	F-7			
F-6					0	0.00									0.00					0.00	F-6			
F-5	1	3,797.47			1	3,797.47			1						3,797.47	8,658.00	300.00			8,958.00	F-5			
F-4	3	10,092.46			3	10,092.46			3						10,092.46	16,374.00	900.00			17,274.00	F-4	1	2,705.19	
F-3	5	5,560.99			5	5,560.99			5	6,916.00					12,476.99	10,374.00	1,500.00			11,874.00	F-3	3	6,134.70	
F-2	1	1,374.52			1	1,374.52			1						1,374.52	2,458.00	300.00			2,758.00	F-2	8	6,661.03	
F-1					0	0.00									0.00					0.00	F-1			
PROFESION	22	15,434.02	0	0.00	22	15,434.02	0	0.00	22	14,756.00	0.00	0	0.00	0.00	30,190.02	24,210.00	6,600.00	0.00	0.00	30,810.00	PROFESIONALES ADMINISTRATIVOS	10	7,876.86	
SPA					0	0.00									0.00					0.00	PROFESIONAL SPA	2	1,567.63	
SPB					0	0.00									0.00					0.00	PROFESIONAL SPB			
SPC					0	0.00									0.00					0.00	PROFESIONAL SPC	2	1,550.46	
SPD	7	4,882.90			7	4,882.90			7	4,472.00					9,354.90	7,874.00	2,100.00			9,974.00	PROFESIONAL SPD	5	4,066.85	
SPE	7	5,142.52			7	5,142.52			7	4,472.00					9,614.52	7,374.00	2,100.00			9,474.00	PROFESIONAL SPE	1	691.92	
SPF	8	5,408.60			8	5,408.60			8	5,812.00					11,220.60	8,962.00	2,400.00			11,362.00	PROFESIONAL SPF			
TECNICOS	71	46,962.53	0	0.00	71	46,962.53	0	0.00	72	76,930.00	0.00	0	0.00	0.00	123,892.53	27,626.00	21,600.00	0.00	0.00	49,226.00	TECNICOS ADMINISTRATIVOS	282	233,618.64	
STA	21	13,764.83			21	13,764.83			21	23,306.00					37,070.83	8,462.00	6,300.00			14,762.00	TECNICO STA	271	225,536.85	
STB	32	21,379.29			32	21,379.29			32	33,146.00					54,525.29	12,290.00	9,600.00			21,890.00	TECNICO STB	11	8,081.79	
STC	3	1,911.89			3	1,911.89			3	2,206.00					4,117.89	2,458.00	900.00			3,358.00	TECNICO STC			
STD	9	5,933.00			9	5,933.00			10	8,884.00					14,817.00	4,416.00	3,000.00			7,416.00	TECNICO STD			
STE	6	3,973.52			6	3,973.52			6	9,388.00					13,361.52		1,800.00			1,800.00	TECNICO STE			
STF					0	0.00									0.00					0.00	TECNICO STF			
AUXILIARES	7	4,428.82	0	0.00	7	4,428.82	0	0.00	6	6,430.00	0.00	0	0.00	0.00	10,858.82	1,958.00	1,800.00	0.00	0.00	3,758.00	AUXILIARES ADMINISTRATIVOS	5	3,863.38	
SAA					0	0.00									0.00					0.00	AUXILIAR SAA	5	3,863.38	
SAB	2	1,186.21			2	1,186.21			1	1,118.00					2,304.21		300.00			300.00	AUXILIAR SAB			
SAC					0	0.00									0.00					0.00	AUXILIAR SAC			
SAD	5	3,242.61			5	3,242.61			5	5,312.00					8,554.61	1,958.00	1,500.00			3,458.00	AUXILIAR SAD			
SAE					0	0.00									0.00					0.00	AUXILIAR SAE			
ESCALAFONARIOS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONARIOS ADM	0	0.00	
12															0.00					0.00	12			
11															0.00					0.00	11			
10															0.00					0.00	10			
09															0.00					0.00	09			
08															0.00					0.00	08			
SUB-TOTAL ADM (01)	110	87,650.81	0	0.00	110	87,650.81	0	0.00	110	105,032.00	0.00	0	0.00	0.00	192,682.81	91,658.00	33,000.00	0.00	0.00	124,658.00	SUB-TOTAL ADM (01)	309	260,859.80	
PERSONAL CON LABORES ASISTENCIALES																								
PROFESION	18	12,801.59	1	708.22	19	13,509.81	9	2,876.39	0	0.00	0.00	19	21,122.00	0.00	37,508.20	0.00	0.00	0.00	5,700.00	5,700.00	MEDICOS	43	106,290.02	
SPA					0	0.00									0.00					0.00	N-5	31	81,054.38	
SPB					0	0.00									0.00					0.00	N-4	6	13,878.19	
SPC					0	0.00									0.00					0.00	N-3	3	5,805.27	
SPD	2	1,362.14			2	1,362.14	1	528.31				2	2,236.00		4,126.45				600.00	600.00	N-2	3	5,552.18	
SPE	5	3,706.22			5	3,706.22	4	807.17				5	5,560.00		10,073.39				1,500.00	1,500.00	N-1			
SPF	11	7,733.23	1	708.22	12	8,441.45	4	1,540.91				12	13,326.00		23,308.36				3,600.00	3,600.00				
TECNICOS	307	205,820.35			307	205,820.35	220	71,180.42	0	0.00	0.00	306	325,580.00	0.00	602,580.77	0.00	0.00	12,238.00	91,800.00	104,038.00	ENFERMERAS	62	61,994.49	
STA	31	20,807.87			31	20,807.87	18	5,790.43				31	34,208.00		60,806.30				9,300.00	9,300.00				
STB	156	106,737.66			156	106,737.66	104	29,451.53				155	163,034.00		299,223.19			7,796.00	46,500.00	54,296.00				
STC	79	51,847.19			79	51,847.19	67	24,797.53				80	84,188.00		160,832.72			4,442.00	24,000.00	28,442.00				
STD	11	6,979.58			11	6,979.58	7	2,758.48				10	11,000.00		20,738.06				3,000.00	3,000.00				
STE	30	19,448.05			30	19,448.05	24	8,382.45				30	33,150.00		60,980.50				9,000.00	9,000.00				
STF					0	0.00						0	0.00		0.00					0.00	OBSTETRICES	28	28,260.39	
AUXILIAR	76	48,199.55			76	48,199.55	58	19,587.32	0	0.00	0.00	76	79,964.00	0.00	147,750.87	0.00	0.00	3,354.00	22,800.00	26,154.00				
SAA	3	2,015.51			3	2,015.51	3	1,214.85				3	3,114.00		6,344.36				900.00	900.00				
SAB	44	28,098.19			44	28,098.19	38	13,142.83				43	44,330.00		85,571.02			3,354.00	12,900.00	16,254.00				
SAC	5	3,232.49			5	3,232.49	3	1,168.57				5	5,590.00		9,991.06				1,500.00	1,500.00				
SAD	24	14,853.36			24	14,853.36	14	4,061.07				25	26,930.00		45,844.43				7,500.00	7,500.00				
SAE					0	0.00									0.00					0.00				
ESCALAFONARIOS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
12															0.00									

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS														RECURSOS DIRECTAMENTE RECAUDADOS					RECURSOS ORDINARIOS			
	EJECUCION JULIO																			G.G.G. 2			
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO	PEA PUP	TOTAL PUP (1)+(2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO NO LABORAL OCASIONAL	PEA	AETA (6)	INCENTIVO NO LABORAL OCASIONAL	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)
MEDICO RESIDENTE					0	0.00	19	9,422.16				21	3,240.00		12,662.16				6,300.00	6,300.00			
RESIDENTES					0	0.00	21	10,822.24				26			10,822.24				7,800.00	7,800.00			
DESTACADOS					0	0.00	8	4,242.81	6	2,236.00		17	20,802.00		27,280.81	10,872.00	1,800.00	6,830.00	6,600.00	26,102.00			
AGUINALDO FIESTA PATRIAS NAVIDAD 21.19.12	868	260,400.00			868	260,400.00									260,400.00					0.00			
BONIFICACION POR ESCOLARIDAD 21.19.13					0	0.00									0.00					0.00			
COMPENSAACION POR TIEMPO DE SERVICIOS 21.19.21	1	1,922.70				1,922.70									1,922.70					0.00			
ASIGNACION POR CUMPLIR 25 ó 30 años 21.19.31		1,675.69				1,675.69									1,675.69					0.00			
BONIFICACION ADICIONAL POR VACACIONES 21.19.32															0.00					0.00			
COMPENSAACION VACACIONAL															0.00					0.00			
ASIGNACION POR ENSEÑANZA 21.19.34															0.00					0.00			
GASTOS OTROS RET. Y COMPLEMENTOS 21.19.399															0.00					0.00			
INTERMEDIACION MED. ODONT. 21.13.14															0.00					0.00			
BONO PRODUCT. CONV. ADM. RESULT. 21.19.35															0.00					0.00			
BONO POR CRECIMIENTO ECONOMICO 21.19.36															0.00					0.00			
SUB TOTAL(3)	0	348,580.33	0	0.00	0	348,580.33	48	24,487.21	6	2,236.00	0.00	64	24,042.00	0.00	399,345.54	10,872.00	1,800.00	6,830.00	20,700.00	40,202.00			
TOTAL GENERAL	862	1,309,488.51	3	6,844.28	865	1,316,332.79	528	240,423.65	116	107,268.00	0.00	793	878,696.00	0.00	2,542,720.44	102,530.00	34,800.00	47,324.00	246,300.00	430,954.00			

OFICINA DE PERSONAL-UNIDAD DE REMUNERACIONES
 ENCARGADO : SRA. JUDITH HUAMANI ARIAS