

SECTOR : 11 - SALUD
PLIEGO : 11 - MINISTERIO DE SALUD
UND. EJEC. : 033 HOSPITAL NACIONAL DOCENTE MADRE NIÑO "SAN BARTOLOME"

5916

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS														RECURSOS DIRECTAMENTE RECAUDADOS					RECURSOS ORDINARIOS						
	EJECUCION MENSUAL														CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)				
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA PUP	TOTAL PUP (1)+(2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INGENIO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INGENIO LABORAL OCASIONAL AETA (7)									TOTAL GENERAL			
01. CARRERA ADMINISTRATIVA																			01. CARRERA ADMINISTRATIVA					01. CARRERA ADMINISTRATIVA		
FUN-DIR	9	19,784.13	0	0.00	9	19,784.13	0	0.00	10	9,416.00	0.00	0	0.00	0.00	29,200.13	37,864.00	0.00	0.00	0.00	37,864.00	FUNCY DIREC	12	15,500.92			
VS					0	0.00									0.00					0.00						
F-8					0	0.00									0.00					0.00						
F-7					0	0.00									0.00					0.00						
F-6					0	0.00									0.00					0.00						
F-5	1	3,797.47			1	3,797.47			1						3,797.47	8,658.00				8,658.00	F-8					
F-4	3	10,092.46			3	10,092.46			3						10,092.46	16,374.00				16,374.00	F-7					
F-3	4	4,519.68			4	4,519.68			5	9,416.00					13,935.68	10,374.00				10,374.00	F-6	1	2,705.19			
F-2	1	1,374.52			1	1,374.52			1						2,458.00	2,458.00				2,458.00	F-5	3	6,134.70			
F-1					0	0.00									0.00					0.00	F-4	8	6,661.03			
PROFESION	22	15,412.60	0	0.00	22	15,412.60	0	0.00	22	14,726.00	0.00	0	0.00	0.00	30,138.60	24,240.00	0.00	0.00	0.00	24,240.00	PROF ADOMS	10	7,876.86			
SPA					0	0.00									0.00					0.00	PROFESIONAL SPA	2	1,567.63			
SPB					0	0.00									0.00					0.00	PROFESIONAL SPB					
SPC					0	0.00									0.00					0.00	PROFESIONAL SPC	2	1,550.46			
SPD	7	4,882.90			7	4,882.90			7	4,472.00					9,354.90	7,874.00				7,874.00	PROFESIONAL SPD	5	4,066.85			
SPE	7	5,142.52			7	5,142.52			7	4,442.00					9,584.52	7,374.00				7,374.00	PROFESIONAL SPC	1	691.92			
SPF	8	5,387.18			8	5,387.18			8	5,812.00					11,199.18	8,992.00				8,992.00	PROFESIONAL SPD					
TECNICOS	71	46,962.93	0	0.00	71	46,962.93	0	0.00	72	76,990.00	0.00	0	0.00	0.00	123,952.93	27,656.00	0.00	0.00	0.00	27,656.00	TEC ADMS	282	235,473.33			
STA	21	13,764.83			21	13,764.83			21	23,306.00					37,070.83	8,492.00				8,492.00	TECNICO STA	271	227,391.54			
STB	32	21,357.92			32	21,357.92			32	33,116.00					54,473.92	12,290.00				12,290.00	TECNICO STB	11	8,081.79			
STC	3	1,911.89			3	1,911.89			3	2,236.00					4,147.89	2,458.00				2,458.00	TECNICO STC					
STD	9	5,954.77			9	5,954.77			10	8,944.00					14,898.77	4,416.00				4,416.00	TECNICO STD					
STE	6	3,973.52			6	3,973.52			6	9,388.00					13,361.52	0.00				0.00	TECNICO STE					
STF					0	0.00									0.00					0.00	TECNICO STF					
AUXILIARES	7	4,428.82	0	0.00	7	4,428.82	0	0.00	6	6,370.00	0.00	0	0.00	0.00	10,798.82	1,958.00	0.00	0.00	0.00	1,958.00	AUXILIARES ADMINISTRATIVOS	5	3,863.38			
SAA					0	0.00									0.00					0.00	AUXILIAR SAA	5	3,863.38			
SAB	2	1,186.21			2	1,186.21			1	1,058.00					2,244.21					0.00	AUXILIAR SAB.					
SAC					0	0.00									0.00					0.00	AUXILIAR SAC					
SAD	5	3,242.61			5	3,242.61			5	5,312.00					8,554.61	1,958.00				1,958.00	AUXILIAR SAD					
SAE					0	0.00									0.00					0.00	AUXILIAR SAE					
ESCALAFONAD	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS ADM.	0	0.00			
II															0.00					0.00						
IV															0.00					0.00						
VI															0.00					0.00						
Sub-TOTAL ADM (01)	109	86,588.48	0	0.00	109	86,588.48	0	0.00	110	107,502.00	0.00	0	0.00	0.00	194,090.48	91,718.00	0.00	0.00	0.00	91,718.00	SUB-TOTAL ADM (01)	309	262,714.49			
PERSONAL CON LABORES ASISTENCIALES																			PERSONAL CON LABOR ASISTENCIAL					PROFESIONALES DE LA SALUD		
PROFESIONALES	18	12,924.59	1	708.22	19	13,632.81	7	1,746.39	0	0.00	0.00	19	21,182.00	0.00	36,561.20	0.00	0.00	0.00	0.00	0.00	MEDICOS	43	106,290.02			
SPA					0	0.00									0.00					0.00	N-5	31	81,054.38			
SPB					0	0.00									0.00					0.00	N-4	6	13,878.19			
SPC					0	0.00									0.00					0.00	N-3	3	5,805.27			
SPD	2	1,485.14			2	1,485.14	1	381.55				2	2,236.00		4,102.69					0.00	N-2	3	5,552.18			
SPE	5	3,706.22			5	3,706.22	3	308.21				5	5,590.00		9,604.43					0.00	N-1					
SPF	11	7,733.23	1	708.22	12	8,441.45	3	1,056.63				12	13,356.00		22,854.08					0.00	ENFERMERAS	62	61,994.49			
TECNICOS	308	202,938.56			308	202,938.56	223	69,800.17	0	0.00	0.00	306	327,635.00	0.00	600,373.73	0.00	0.00	12,268.00	0.00	12,268.00	14	41	42,766.67			
STA	31	21,381.84			31	21,381.84	19	6,028.23				31	34,358.00		61,768.07					0.00	13	12	11,172.68			
STB	157	102,959.14			157	102,959.14	109	29,097.95				155	163,664.00		295,721.09			7,796.00		7,796.00	12	5	4,586.97			
STC	79	52,163.69			79	52,163.69	64	24,210.79				80	85,388.00		161,762.48			4,472.00		4,472.00	11	2	1,804.49			
STD	11	6,979.58			11	6,979.58	7	2,782.26				10	11,075.00		20,836.84					0.00	10	2	1,663.68			
STE	30	19,454.31			30	19,454.31	24	7,680.94				30	33,150.00		60,285.25					0.00	OBSTETRICES	28	28,260.39			
STF					0	0.00									0.00					0.00	V	22	22,661.15			
AUXILIAR	76	48,303.69			76	48,303.69	60	17,874.60	0	0.00	0.00	76	80,564.00	0.00	146,742.29	0.00	0.00	3,234.00	0.00	3,234.00	IV	1	963.55			
SAA	3	2,015.51			3	2,015.51	3	1,064.44				3	3,294.00		6,373.95					0.00	III	1	846.62			
SAB	44	28,098.19			44	28,098.19	38	11,973.90				43	44,030.00		84,102.09			3,234.00		3,234.00	II	4	3,789.07			
SAC	5	3,232.49			5	3,232.49	4	1,203.28				5	5,680.00		10,115.77					0.00	I					
SAD	24	14,957.50			24	14,957.50	15	3,632.98				25	27,560.00		46,150.48					0.00	CIRUJANO DENTISTA	4	3,987.70			
SAE					0	0.00									0.00					0.00	V	2	2,100.61			
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	IV					
II															0.00					0.00	III	1	989.92</			

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS														RECURSOS DIRECTAMENTE RECAUDADOS					RECURSOS ORDINARIOS			
	EJECUCION MENSUAL														G.G.G. 2					G.G.G. 2			
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA PUP	TOTAL PUP (1)+(2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)
MEDICO RESIDENTE					0	0.00	20	14,152.16				21	3,870.00		18,022.16					0.00			
RESIDENTES					0	0.00	22	15,014.91							15,014.91					0.00			
DESTACADOS					0	0.00	11	5,459.56	6	2,206.00		18	21,134.80		28,800.36	10,332.00		6,830.00		17,162.00			
AGUINALDO FIESTA PATRIAS-NAVIDAD 21.19.12					0	0.00							0.00		0.00					0.00			
BONIFICACION POR ESCOLARIDAD 21.19.13					0	0.00									0.00					0.00			
COMPENSAION POR TIEMPO DE SERVICIOS 21.19.21															0.00					0.00			
ASIGNACION POR CUMPLIR 25 ó 30 años 21.19.31						0.00									0.00					0.00			
BONIF. ADICIONAL POR VACACIONES 21.19.32															0.00					0.00			
COMP. VAC/VACACION															0.00					0.00			
ASIGNACION POR ENSEÑANZA 21.19.34															0.00					0.00			
GASTOS/OTRAS RET. Y COMPL REINT. 21.19.399															0.00					0.00			
INTER MED. ODONT. 21.13.14															0.00					0.00			
BONO PRODUCT. CONV. ADM. RESULT. 21.19.35															0.00					0.00			
BONO POR CRECIMIENTO ECONOMICO 21.19.36															0.00					0.00			
SUB TOTAL(3)	0	84,264.10	0	0.00	0	84,264.10	53	34,626.63	6	2,206.00	0.00	39	25,004.80	0.00	146,101.53	10,332.00	0.00	6,830.00	0.00	17,162.00			
TOTAL GENERAL	861	1,040,360.73	3	6,844.28	864	1,047,205.01	542	245,808.63	116	109,708.00	0.00	796	881,088.80	0.00	2,283,810.44	102,050.00	0.00	47,174.00	0.00	149,224.00			

OFICINA DE PERSONAL-UNIDAD DE REMUNERACIONES
ENCARGADO : SRA. JUDITH HUAMANI ARIAS