



| CATEGORIA Y NIVEL                              | RECURSOS ORDINARIOS |                                 |     |                                   |            |                      |     |                                |     |              |                                            |     |             |                                           |                  |
|------------------------------------------------|---------------------|---------------------------------|-----|-----------------------------------|------------|----------------------|-----|--------------------------------|-----|--------------|--------------------------------------------|-----|-------------|-------------------------------------------|------------------|
|                                                | EJECUCION ANUAL     |                                 |     |                                   |            |                      |     |                                |     |              |                                            |     |             |                                           |                  |
|                                                | PEA                 | REMUNERACION<br>NOMBRADO<br>(1) | PEA | REMUNERACION<br>CONTRATADO<br>(2) | PEA<br>PUP | TOTAL PUP<br>(1)+(2) | PEA | GUARDIA<br>HOSPITALARIA<br>(3) | PEA | CAFAE<br>(4) | INCENTIVO<br>LABORAL<br>OCASIONAL<br>CAFAE | PEA | AETA<br>(5) | INCENTIVO<br>LABORAL<br>OCASIONAL<br>AETA | TOTAL<br>GENERAL |
| 113 MEDICO RESIDENTES                          |                     |                                 |     |                                   | 0          | 0.00                 | 31  | 17,614.52                      |     |              |                                            | 27  | 5,040.00    |                                           | 22,654.52        |
| 114 RESIDENTES DESTACADOS                      |                     |                                 |     |                                   | 0          | 0.00                 | 35  | 21,516.62                      |     |              |                                            |     |             |                                           | 21,516.62        |
| 115 AGUINALDO FIESTA PATRIAS NAVIDAD 21.19.12  |                     |                                 |     |                                   | 0          | 0.00                 | 8   | 3,944.21                       | 5   | 2,236.00     |                                            | 16  | 14,566.00   |                                           | 20,746.21        |
| 116 BONIFICACION POR ESCOLARIDAD 21.19.13      |                     |                                 |     |                                   | 0          | 0.00                 |     |                                |     |              |                                            |     |             |                                           | 0.00             |
| 117 COMPLEJON POR TIEMPO DE SERVICIOS 21.19.21 |                     |                                 |     |                                   | 0          | 0.00                 |     |                                |     |              |                                            |     |             |                                           | 0.00             |
| ASIGNACION POR CUMPLIR 25 ó 30 años 21.19.31   |                     |                                 |     |                                   |            |                      |     |                                |     |              |                                            |     |             |                                           | 0.00             |
| BONIF. ADICIONAL POR VACACIONES 21.19.32       |                     |                                 |     |                                   |            |                      |     |                                |     |              |                                            |     |             |                                           | 0.00             |
| COMP. VACACION                                 |                     |                                 |     |                                   |            |                      |     |                                |     |              |                                            |     |             |                                           | 0.00             |
| ASIGNACION POR ENSEÑANZA 21.19.34              |                     |                                 |     |                                   |            |                      |     |                                |     |              |                                            |     |             |                                           | 0.00             |
| GASTOS/OTRAS RET. Y COMPL. REINT. 21.19.399    |                     |                                 |     |                                   |            |                      |     |                                |     |              |                                            |     |             |                                           | 0.00             |
| INTER MED. ODONT. 21.13.14                     |                     |                                 |     |                                   |            |                      |     |                                |     |              |                                            |     |             |                                           | 0.00             |
| BONO PRODUCT. CONV. ADM. RESULT. 21.19.35      |                     |                                 |     |                                   |            |                      |     |                                |     |              |                                            |     |             |                                           | 0.00             |
| BONO POR CRECIMIENTO ECONOMICO 21.19.36        |                     |                                 |     |                                   |            |                      |     |                                |     |              |                                            |     |             |                                           | 0.00             |
| ### SUB TOTAL(3)                               | 0                   | 83,630.68                       | 0   | 0.00                              | 0          | 83,630.68            | 74  | 43,075.35                      | 5   | 2,236.00     | 0.00                                       | 43  | 19,606.00   | 0.00                                      | 148,548.03       |
| ### TOTAL GENERAL                              | 842                 | 1,039,069.38                    | 0   | 0.00                              | 842        | 1,039,069.38         | ##  | 238,022.18                     | 110 | 97,421.00    | 0.00                                       | 782 | 864,198.32  | ###                                       | 2,238,710.88     |
| OFICINA DE PERSONAL-UNIDAD DE REMUNERACIONES   |                     |                                 |     |                                   |            |                      |     |                                |     |              |                                            |     |             |                                           |                  |
| ENCARGADO : SRA. JUDITH HUAMANI ARIAS          |                     |                                 |     |                                   |            |                      |     |                                |     |              |                                            |     |             |                                           |                  |

OFICINA DE PERSONAL-UNIDAD DE REMUNERACIONES  
ENCARGADO : SRA. JUDITH HUAMANI ARIAS

| RECURSOS DIRECTAMENTE RECAUDADOS |                     |           |                    |                        |
|----------------------------------|---------------------|-----------|--------------------|------------------------|
| CAFAE (1)                        | CAFAE OCASIONAL (2) | AETA (3)  | AETA OCASIONAL (4) | TOTAL MENSUAL (1 AL 4) |
|                                  |                     |           |                    | 0.00                   |
|                                  |                     |           |                    | 0.00                   |
| 10,602.00                        |                     | 6,760.00  |                    | 17,362.00              |
|                                  |                     |           |                    | 0.00                   |
|                                  |                     |           |                    | 0.00                   |
|                                  |                     |           |                    | 0.00                   |
|                                  |                     |           |                    | 0.00                   |
|                                  |                     |           |                    | 0.00                   |
|                                  |                     |           |                    | 0.00                   |
|                                  |                     |           |                    | 0.00                   |
|                                  |                     |           |                    | 0.00                   |
|                                  |                     |           |                    | 0.00                   |
|                                  |                     |           |                    | 0.00                   |
|                                  |                     |           |                    | 0.00                   |
| 10,602.00                        | 0.00                | 6,760.00  | 0.00               | 17,362.00              |
| 101,620.00                       | 0.00                | 43,636.00 | 0.00               | 145,256.00             |

| RECURSOS ORDINARIOS |     |             |
|---------------------|-----|-------------|
| G.G.G. 2            |     |             |
| CATEGORIA Y NIVEL   | PEA | PENSION (1) |