

RECURSOS ORDINARIOS															RECURSOS DIRECTAMENTE RECAUDADOS					RECURSOS ORDINARIOS				
EJECUCION MENSUAL															G.G.G. 2					G.G.G. 2				
CATEGORIA Y NIVEL	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	TOTAL PUP (1) + (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	RECEN TIVO LABO RAL (CAFAE)	PEA	AETA (6)	RECEN TIVO LABO RAL (CAFAE)	TOTAL GENERAL	CAFAE (1)	CAFAE (1)	AETA (3)	AETA (3)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PEN (1)	
01. CARRERA ADMINISTRATIVA															01. CARRERA ADMINISTRATIVA					01. CARRERA ADMINISTRATIVA				
FUNC. Y DIREC.	9	21,222.66	0	0.00	9	21,222.66	0	0.00	10	3,458.00	0.00	0	0.00	0.00	24,680.66	41,322.00	0.00	0.00	0.00	41,322.00	FUNC. Y DIRECTIVOS	11	16,966.04	
VS					0	0.00									0.00					0.00	F-8			
F-8					0	0.00									0.00					0.00	F-7			
F-7					0	0.00									0.00					0.00	F-6			
F-6					0	0.00									0.00					0.00	F-5			
F-5	1	3,965.74			1	3,965.74			1						3,965.74	8,658.00				8,658.00	F-4	1	3,272.85	
F-4	3	10,051.57			3	10,051.57			3						10,051.57	16,374.00				16,374.00	F-3	2	4,391.57	
F-3	4	5,830.83			4	5,830.83			5	3,458.00					9,288.83	13,832.00				13,832.00	F-2			
F-2	1	1,374.52			1	1,374.52			1						1,374.52	2,458.00				2,458.00	F-1	8	9,301.62	
F-1					0	0.00									0.00					0.00	PROFESIONALES ADMINISTRATIVOS	10	9,334.32	
PROFESION	23	20,158.59	0	0.00	23	20,158.59	0	0.00	23	18,182.00	0.00	0	0.00	0.00	38,340.59	23,392.00	0.00	0.00	0.00	23,392.00	PROFESIONALES ADMINISTRATIVOS	2	1,939.28	
SPA					0	0.00									0.00					0.00	PROFESIONAL SPA			
SPB					0	0.00									0.00					0.00	PROFESIONAL SPB			
SPC					0	0.00									0.00					0.00	PROFESIONAL SPC	2	1,812.84	
SPD	8	7,302.42			8	7,302.42			8	6,840.00					14,142.42	8,144.00				8,144.00	PROFESIONAL SPD	5	4,742.42	
SPE	7	6,228.88			7	6,228.88			7	4,412.00					10,640.88	7,374.00				7,374.00	PROFESIONAL SPE	1	839.78	
SPF	8	6,627.29			8	6,627.29			8	6,930.00					13,557.29	7,874.00				7,874.00	PROFESIONAL SPF	273	249,373.25	
TECNICOS	62	50,445.16	0	0.00	62	50,445.16	0	0.00	63	66,928.00	0.00	0	0.00	0.00	117,373.16	26,571.10	0.00	0.00	0.00	26,571.10	TECNICOS	263	240,607.24	
STA	20	16,261.44			20	16,261.44			20	22,188.00					38,449.44	8,129.34				8,129.34	TECNICO STA	10	8,766.01	
STB	28	22,994.58			28	22,994.58			28	28,734.00					51,728.58	12,290.00				12,290.00	TECNICO STB			
STC	2	1,561.32			2	1,561.32			2	1,118.00					2,679.32	2,235.76				2,235.76	TECNICO STC			
STD	6	4,811.42			6	4,811.42			6	5,590.00					10,401.42	3,916.00				3,916.00	TECNICO STD			
STE	6	4,816.40																						

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS												
	EJECUCION MENSUAL												
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO	PEA PUP	TOTAL PUP (1) +(2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	RECER TIVO LABO RAL OCASI	PEA	AETA (6)
114	MEDICO RESIDENTE				0	0.00	17	9,687.04				18	3,420.00
115	RESIDENTES DESTACADOS				0	0.00	31	17,217.20				1	638.00
116					0	0.00	11	7,465.00	5	2,236.00		19	21,022.00
	AGUINALDO FIESTA PATRIAS NAVIDAD 21.19.12				0	0.00							
117													
118	BONIFICACION POR ESCOLARIDAD 21.19.13				0	0.00							
119	COMPLION POR TIEMPO DE SERVICIOS 21.19.21												
120	ASIGNACION POR CUMPLIR 25 ó 30 años 21.19.31					0.00							
121	BONIF. ADICIONAL POR VACACIONES 21.19.32												
122	COMP. VACACIONES 21.19.34												
	GASTOSxOTRAS RET. Y COMPL REINT. 21.19.399												
	INTER MED. ODONT. 21.13.14												
	BONO PRODUCT. CONV. ADM. RESULT. 21.19.35												
	BONO POR CRECIMIENTO ECONOMICO 21.19.36												
	SUB TOTAL(3)	0	92,041.44	0	0.00	0	92,041.44	59	34,369.24	5	2,236.00	38	25,080.00
	TOTAL GENERAL	866	1,130,350.13	4	870	1,141,242.62	561	313,427.56	107	97,234.00	###	799	882,046.78
OFICINA DE PERSONAL-UNIDAD DE REMUNERACIONES													
ENCARGADO : SRA. JUDITH HUAMANI ARIAS													

RECURSOS DIRECTAMENTE RECAUDADOS				
CAFAE (1)	CAFAE (2)	AETA (3)	AETA (4)	TOTAL MENSUAL (1 AL 4)
				0.00
				0.00
6,534.00		7,888.00		14,422.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
6,534.00	0.00	7,888.00	0.00	14,422.00
99,677.10	0.00	47,294.00	0.00	146,971.10

RECURSOS ORDINARIOS		
G.G.G. 2		
CATEGORIA Y NIVEL	PEA	PENSION (1)