

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS												CURSOS DIRECTAMENTE RECAUDADA			RECURSOS ORDINARIOS G.G.G. 2		
	EJECUCION ANUAL												CAFAE (1)	AETA (3)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PENSIÓN (1)	
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA PUP	TOTAL PUP (1)+(2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	PEA	AETA (6)						TOTAL GENERAL
98 VI					0	0.00							0.00					
99 V					0	0.00							0.00					
100 IV	6	5,735.13			6	5,735.13					6	8,048.00	13,783.13					
OTROS PROP. DE LA SALUD (NIVELES PUP 28-37-46-55)																		
101 VIII	32	30,249.75			32	30,249.75	9	7,641.60	0	0.00	34	49,122.00	87,013.35	0.00	0.00			
102 VII					0	0.00							0.00					
103 VI	1	992.61			1	992.61					1	1,118.00	2,110.61					
104 V	2	2,004.39			2	2,004.39					2	4,416.00	6,420.39					
106 IV	20	20,087.36			20	20,087.36	7	5,850.60			22	33,556.00	59,493.96					
107 III					0	0.00							0.00					
108 II	4	3,617.10			4	3,617.10	1	875.60			4	4,472.00	8,964.70					
109 I	5	3,548.29			5	3,548.29	1	915.40			5	5,560.00	10,023.69					
SUB TOTAL ASISTENCIAL (2)	764	945,402.23	3	8,533.51	767	953,935.74	495	264,663.66	0	0.00	779	869,052.00	2,087,651.40	0.00	39,346.00			
SUB TOTAL PUP NORMAL (1+2)	866	1,044,270.75	3	8,533.51	869	1,052,804.26	495	264,663.66	102	96,268.00	779	869,052.00	2,282,787.92	93,193.00	39,346.00			132,539.00

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	EJECUCION ANUAL												CAFAE (1)	AETA (3)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)
	PEA	REMUNERACION NOMBRADO (1)	REMUNERACION CONTRATADO (2)	PEA PUP	TOTAL PUP (1)+(2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	PEA	AETA (6)	TOTAL GENERAL						
112	CTA PATL 9%	92,272.69		0	92,272.69							92,272.69				0.00		
	CTA PATL 9%			0	0.00							0.00				0.00		
113	MED.RESID			0	0.00	25	13,300.76			25	3,690.00	16,990.76				0.00		
114	RESID.DEST			0	0.00	42	23,310.04			1	638.00	23,948.04				0.00		
115	DESTACADOS			0	0.00	9	5,760.95	4	2,236.00	24	20,872.00	28,868.95	5,416.00	6,830.00	12,246.00			
116	AGUINALDO FIESTA PATRIAS-NAVIDAD 21.19.12			0	0.00							0.00				0.00		
117	BONIFICACION POR ESCOLARIDAD 21.19.13			0	0.00							0.00				0.00		
	COMP. ION POR TIEMPO DE SERVICIOS 21.19.21											0.00				0.00		
	ASIGNACION POR CUMPLIR 25 a 30 años 21.19.31											0.00				0.00		
	BONIF. ADICIONAL POR VACACIONES 21.19.32											0.00				0.00		
	COMP. VAC.(VACACIONES TRUNCAS) 21.19.33											0.00				0.00		
	ASIGNACION POR ENSEÑANZA 21.19.34											0.00				0.00		
	GASTOSxOTRAS RET. Y COMPL REINT. 21.19.399											0.00				0.00		
	INTER MED. ODONT. 21.13.14											0.00				0.00		
	BONO POR CRECIMIENTO ECONOMICO 21.19.38											0.00				0.00		
###	SUB TOTAL(3)	0	92,272.69	0	0.00	0	92,272.69	76	42,371.75	4	2,236.00	50	25,200.00	162,080.44	5,416.00	6,830.00	12,246.00	
###	TOT GNRAL	866	1,136,543.44	3	8,533.51	869	1,145,076.95	571	307,035.41	106	98,504.00	829	894,252.00	2,444,868.36	98,609.00	46,176.00	144,785.00	