

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE ABRIL 2013

SECTOR : 11 - SALUD

PLIEGO : 11 - MINISTERIO DE SALUD

UND. EJEC. : 033 HOSPITAL NACIONAL DOCENTE MADRE NIÑO "SAN BARTOLOME"

RECURSOS ORDINARIOS																RECURSOS ORDINARIOS					
CATEGORIA Y NIVEL	EJECUCION ANUAL															G.G.G. 2					
	PEA	REMUNERACION NOMBRA DO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA PUP	TOTAL PUP (1) +(2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CATEGORIA Y NIVEL	PEA	PENSION (1)			
01, CARRERA ADMINISTRATIVA																			01, CARRERA ADMINISTRATIVA		
1	FUNC.Y DIREC	0	23,466.82	0	0.00	0	0.00	0	0.00	0	44,773.30	0.00	0	0.00	0.00	68,240.12	FUNC.Y DIRECTIVOS	11	15,861.65		
2	VS															0.00					
6	F-5		3797.47								8791.33					12,588.80	F-5				
7	F-4		11252.53								16773.99					28,026.52	F-4	1	3297.85		
8	F-3		7042.3								17956.65					24,998.95	F-3	2	4,416.57		
9	F-2		1374.52								1251.33					2,625.85	F-2				
10	F-1															0.00	F-1	8	8147.23		
11	PROFESION	0	30,675.00	0	0.00	0	0.00	0	0.00	0	57,335.91	0.00	0	0.00	0.00	88,010.91	PROFESIONALES ADMINISTRATIVOS	10	9,509.32		
12	SPA															0.00	PROFESIONAL SPA	2	1989.28		
14	SPC															0.00	PROFESIONAL SPC	2	1837.84		
15	SPD		19074.73								41,213.94					60,288.67	PROFESIONAL SPD	5	4842.42		
16	SPE		3560.25								8525.32					12,085.57	PROFESIONAL SPE	1	839.78		
17	SPF		8040.02								7596.65					15,636.67	PROFESIONAL SPF				
18	TECNICOS	0	52,259.92	0	0.00	0	0.00	0	0.00	0	99,343.09	0.00	0	0.00	0.00	151,603.01	TECNICOS ADMINISTRATIVOS	272	245,925.17		
19	STA		14,339.19								31,945.27					46,284.46	TECNICO STA	262	237805.66		
20	STB		22314.34								37124.58					59,438.92	TECNICO STB	10	8119.51		
21	STC		2298.66								3753.99					6,052.65	TECNICO STC				
22	STD		9306.8								17,915.96					27,222.76	TECNICO STD				
23	STE		4000.93								8603.29					12,604.22	TECNICO STE				
25	AUXILIARES	0	4,949.66	0	0.00	0	0.00	0	0.00	0	5,845.32	0.00	0	0.00	0.00	10,794.98	AUXILIARES ADMINISTRATIVOS	5	4,752.01		
26	SAA															0.00	AUXILIAR SAA	5	4752.01		
27	SAB.		1498.39								2502.66					4,001.05	AUXILIAR SAB.				
28	SAC															0.00	AUXILIAR SAC				
29	SAD		3451.27								3342.66					6,793.93	AUXILIAR SAD				
37	SUB-TOTAL ADM (01)	0	111,351.40	0	0.00	0	0.00	0	0.00	0	207,297.62	0.00	0	0.00	0.00	318,649.02	SUB-TOTAL ADM (01)	298	276,048.15		
PERSONAL CON LABORES ASISTENCIALES																			PROFESIONALES DE LA SALUD		
39	PROFESIONALES	0	19,216.75	0		0	0.00	0	2,979.25	0	0.00	0.00	0	13,088.00	0.00	35,284.00	MEDICOS	43	130,916.38		
40	SPA															0.00	N-5	31	82568.68		
41	SPB															0.00	N-4	6	14143.19		
42	SPC															0.00	N-3	3	17177.78		
43	SPD		7674.18						865.9					4908		13,448.08	N-2	3	17026.73		
44	SPE		6111.52						1174.09					4090		11,375.61	N-1				
45	SPF		5431.05						939.26					4090		10,460.31					
46	TECNICOS	0	356,407.82	0		0	0.00	0	106,639.06	0	0.00	0.00	0	257,184.00	0.00	720,230.88	ENFERMERAS	62	64,519.49		
47	STA		34608.99						7899.95					24450		66,958.94	14	41	44816.67		
48	STB		169083.88						45,184.62					121748		336,016.50	13	12	11597.68		
49	STC		105784.99						39381.4					76750		221,916.39	12	5	4586.97		
50	STD		14867.14						4060.93					10574		29,502.07	11	2	1854.49		
51	STE		32062.82						10112.16					23662		65,836.98	10	2	1663.68		
53	AUXILIAR	0	64,792.18	0		0	0.00	0	19,418.55	0	0.00	0.00	0	49,388.00	0.00	133,598.73	OBSTETRICES	28	27,372.47		
54	SAA		3407.21						1596.66					2454		7,457.87	V	22	21567.56		
55	SAB.		36124.87						11863.34					27482		75,470.21	IV	1	1013.55		
56	SAC		4386.81						1804.92					3092		9,283.73	III	1	846.62		
57	SAD		20873.29						4153.63					16360		41,386.92	II	4	3944.74		
59	ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	CIRUJANO DENTISTA	4	4,137.70		
60	12															0.00	V	2	2200.61		
62	10															0.00	III	1	1039.92		
63	09															0.00	II	1	897.17		
65	MEDICOS	0	453,011.71	0	0.00	0	0.00	0	34,796.73	0	0.00	0.00	0	159,702.00	0.00	647,510.44	TECNOL MEDICOS	1	913.52		
66	N-5		302729.08						17051.12					111292		431,072.20	VIII				
67	N-4		7157.72						1290.51					2976		11,424.23	VII				
68	N-3		109021.28						12513.66					34074		155,608.94	VI	1	913.52		
69	N-2		6491.36						0					4816		11,307.36	V				
70	N-1		27612.27						3941.44					6544		38,097.71	IV				
71	ENFERMER	0	173,174.57	0		0	0.00	0	90,297.72	0	0.00	0.00	0	127,750.30	0.00	391,222.59	PSICOLOGOS	0	847.29		
72	14		102348.44						50291.58					82040.3		234,680.32	VIII				
73	13		3829.08						2782.76					2454		9,065.84	VII				
74	12		12692.27						7028.67					9680		29,400.94	VI				
75	11		25130.65						17276.26					16458		58,864.91	V				
76	10		29174.13						12918.45					17118		59,210.58	IV		847.29		
77	OBSTETRIC	0	57,582.43	0		0	0.00	0	33,990.09	0	0.00	0.00	0	40,590.00	0.00	132,162.52	OTROS PROF. SALUD PUP	17	15,926.61		
78	V		30123.63						16830.81					22744		69,698.44	VIII	4	3599.97		
79	IV															0.00	VII	2	2193.01		
80	III		2543.25						1938.31					1636		6,117.56	VI	2	2101.46		
81	II		13761.58						8868.52					8938		31,568.10	V	7	6153.31		
82	I		11153.97						6352.45					7272		24,778.42	IV	2	1878.86		
83	CIR. DENTISTA	0	6,637.04	0		0	0.00	0	0.00	0	0.00	0.00	0	9,428.00	0.00	16,065.04	III				
84	V		5363.68													5,363.68	II				
85	IV		1273.36													1,273.36	I				
86	III															0.00	SUB TOTAL ASISTENCIAL (2)	155	244,633.46		
87	II													7270		7,270.00	SUB TOTAL PUP NORMAL (1+2)	453	520,681.61		
88	I													2158		2,158.00	NO RENOVABLES				
89	TECNOL.MED	0	34,934.87	0	0.00	0	0.00	0	16,536.90	0	0.00	0.00	0	21,906.00	0.00	73,377.77	5.2.11.13				

90	VIII		24893.94					11163.9				15422		51,479.84	5.2.11.18		
91	VII													0.00	5.2.11.70		
92	VI		3803.18					1791				2394		7,988.18	5.2.11.71		
93	V		2504.56					1432.8				1636		5,573.36	TOTAL		
94	IV		3733.19					2149.2				2454		8,336.39	GENERAL	453	520,681.61
95	PSICOLOGOS	0	7,954.45	0	0.00	0	0.00	0	0.00	0.00	0	5,430.00	0.00	13,384.45			
96	VIII		2784.69									2976		5,760.69			
99	V		5169.76									2454		7,623.76			
	OTROS PROF. SALUD(PUP 28,37,46,55)	0	47,849.53		0	0.00	0	11,203.70	0	0.00	0.00	0	43,044.00	0.00	102,097.23		
102	VIII		10522.19					975.1				12584		24,081.29			
104	VI		1221.54					0				2158		3,379.54			
105	V		15155.15					6328.2				12836		34,319.35			
106	IV		9941.39					1691.5				8104		19,736.89			
108	II		8588.85					1492.5				5726		15,807.35			
109	I		2420.41					716.4				1636		4,772.81			
110	SUB TOTAL ASIST (2)	0	1,221,561.35	0	0.00	0	0.00	0	315,862.00	0	0.00	0.00	0	727,510.30	0.00	2,264,933.65	
111	SUB TOTAL PUP AL (1+2)	0	1,332,912.75	0	0.00	0	0.00	0	315,862.00	0	207,297.62	0.00	0	727,510.30	0.00	2,583,582.67	
114	MEDICO RESIDENTE DESTACADO S							27267.68				5550		32,817.68			
116								18847.73		15481.97		18650.64		52,980.34			
	SUB TOTAL(3)	0	0.00	0	0.00	0	0.00	0	46,115.41	0	15,481.97	0.00	0	24,200.64	0.00	85,798.02	
	TOTAL GENERAL	0	1,332,912.75	0	0.00	0	0.00	0	361,977.41	0	222,779.59	0.00	0	751,710.94	0.00	2,669,380.69	

diferencias siaf	1,668.44
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