

SECTOR : 11 - SALUD

PLIEGO : 11 - MINISTERIO DE SALUD

UND. EJEC. : 033 HOSPITAL NACIONAL DOCENTE MADRE NIÑO "SAN BARTOLOME"

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS															RECURSOS ORDINARIOS		
	EJECUCION MENSUAL															G.G.G. 2		
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA PUP	TOTAL PUP (1)+(2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CATEGORIA Y NIVEL	PEA	PENSION (1)
01, CARRERA ADMINISTRATIVA																		
FUNC.Y DIREC	10	22,701.03	0	0.00	10	22,701.03	0	0.00	10	45,713.10	0.00	0	0.00	0.00	68,414.13		11	16,966.04
VS					0	0.00									0.00			
F-8					0	0.00									0.00			
F-7					0	0.00									0.00			
F-6					0	0.00									0.00			
F-5	1	3,965.74			1	3,965.74			1	8,658.00					12,623.74			
F-4	3	10,051.57			3	10,051.57			3	16,507.30					26,558.87		1	3,272.85
F-3	5	7,309.20			5	7,309.20			5	17,956.50					25,265.70		2	4,391.57
F-2	1	1,374.52			1	1,374.52			1	2,591.30					3,965.82			
F-1					0	0.00									0.00		8	9,301.62
PROFESION	23	21,309.12	###	0.00	23	21,309.12	0.00	0.00	23	44,676.26	0.00	0.00	0.00	0.00	65,985.38	10		9,334.32
SPA					0	0.00									0.00	PROFESIONAL SPA	2	1,939.28
SPB					0	0.00									0.00	PROFESIONAL SPB		
SPC					0	0.00									0.00	PROFESIONAL SPC	2	1,812.84
SPD	8	7,602.42			8	7,602.42			8	16,026.76					23,629.18	PROFESIONAL SPD	5	4,742.42
SPE	6	6,228.88			6	6,228.88			6	11,527.80					17,756.68	PROFESIONAL SPE	1	839.78
SPF	9	7,477.82			9	7,477.82			9	17,121.70					24,599.52	PROFESIONAL SPF		
TECNICOS	65	52,146.26	###	0.00	65	52,146.26	0.00	0.00	65	107,253.38	0.00	0	0.00	0.00	159,399.64	TECNICOS ADMINISTRATIVOS	269	246,514.23
STA	19	14,805.19			19	14,805.19			19	32,004.70					46,809.89	TECNICO STA	259	237,748.22
STB	26	21,443.36			26	21,443.36			26	41,962.68					63,406.04	TECNICO STB	10	8,766.01
STC	3	2,298.66			3	2,298.66			3	5,093.90					7,392.56	TECNICO STC		
STD	11	8,782.65			11	8,782.65			11	16,694.30					25,476.95	TECNICO STD		
STE	6	4,816.40			6	4,816.40			6	11,497.80					16,314.20	TECNICO STE		
STF					0	0.00									0.00	TECNICO STF		
AUXILIARES	6	4,656.98	###	0.00	6.00	4,656.98	0	0.00	6	8,317.80	0.00	0	0.00	0.00	12,974.78	AUXILIARES ADMINISTRATIVOS	5	4,627.01
SAA					0	0.00									0.00	AUXILIAR SAA		
SAB	2	1,498.39			2	1,498.39			2	2,472.60					3,970.99	AUXILIAR SAB		
SAC					0	0.00									0.00	AUXILIAR SAC		
SAD	4	3,158.59			4	3,158.59			4	5,845.20					9,003.79	AUXILIAR SAD		
SAE					0	0.00									0.00	AUXILIAR SAE		
ESCALAFONAD	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	ESCALAFONADOS	0	0.00
12															0.00			
11															0.00			
10															0.00			
09															0.00			
08															0.00			
SUB -TOTAL ADM (01)	104	100,813.39	###	0.00	104	100,813.39	0	0.00	104	205,960.54	0.00	0	0.00	0.00	306,773.93	SUB -TOTAL ADM (01)	295	277,441.60
PERSONAL CON LABORES ASISTENCIALES																		
PROFESIONAL	14	17,275.33	1	1,164.31	15	18,439.64	9	4,021.25	0	0.00	0.00	20	16,180.00	0.00	38,640.89	PROFESIONALES DE LA SALUD		
SPA					0	0.00									0.00	MEDICOS	44	109,207.97
SPB					0	0.00									0.00	N-5	31	81,818.68
SPC					0	0.00									0.00	N-4	6	14,018.19
SPD	3	3,541.06			3	3,541.06	2	1,232.79				3	2,454.00		7,227.85	N-3	3	5,805.27
SPE	6	6,111.52			6	6,111.52	4	1,511.64				5	4,060.00		11,683.16	N-2	4	7,565.83
SPF	5	7,622.75	1	1,164.31	6	8,787.06	3	1,276.82				12	9,666.00		19,729.88	N-1		
TECNICOS	319	360,070.46	###	0.00	319	360,070.46	###	92,607.04	0	0.00	0.00	321	257,336.00	0.00	710,013.50	ENFERMERAS	62	63,244.49
STA	32	36,945.46			32	36,945.46	19	6,503.82				33	27,002.00		70,451.28	14	41	43,791.67
STB	161	183,181.45			161	183,181.45	107	42,093.33				156	124,518.00		349,792.78	13	12	11,372.68
STC	82	91,817.67			82	91,817.67	65	29,236.52				89	71,422.00		192,476.19	12	5	4,586.97
STD	14	14,997.30			14	14,997.30	8	3,664.45				13	10,454.00		29,115.75	11	2	1,829.49
STE	30	33,128.58			30	33,128.58	24	11,108.92				30	23,940.00		68,177.50	10	2	1,663.68
STF					0	0.00									0.00	OBSTETRICES	26	26,772.47
AUXILIAR	74	78,627.42	###	0.00	74	78,627.42	60	26,137.30	0	0.00	0.00	75	59,100.00	0.00	163,864.72	V	20	21,067.56
SAA	3	3,407.21			3	3,407.21	3	1,342.12				3	2,394.00		7,143.33	IV	1	988.55
SAB	44	48,171.89			44	48,171.89	38	17,378.81				44	34,492.00		100,042.70	III	1	846.62
SAC	5	5,473.89			5	5,473.89	4	1,978.47				5	4,090.00		11,542.36	II	4	3,869.74
SAD	22	21,574.43			22	21,574.43	15	5,437.90				23	18,124.00		45,136.33	I		
SAE					0	0.00									0.00	CIR. DENTISTA	4	4,062.70
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	DEL DENTISTA	2	2,150.61
12															0.00	IV		
11															0.00	III	1	1,014.92
10															0.00	II	1	897.17
09															0.00	I		
08															0.00	TECNOL. MEDICOS	1	913.52
MEDICOS	124	448,230.58	2	4,307.06	126	452,537.64	49	26,888.30	0	0.00	0.00	122	161,218.88	0.00	640,644.82	VIII		
N-5	81	294,245.35			81	294,245.35	21	10,404.62				16	23,968.00		328,617.97	VII		
N-4	2	6,598.40			2	6,598.40						18	30,120.50		36,718.90	VI	1	913.52
N-3	32	117,533.28			32	117,533.28	21	11,047.40				20	26,128.00		154,708.68	V		
N-2	4	12,684.40			4	12,684.40	1	964.92				20	12,510.00		26,159.32	IV		
N-1	7	17,169.15	2	4,307.06	7	21,476.21	6	4,471.36				58	68,492.38		94,439.95	PSICOLOGOS	1	847.29
ENFERMER	134	169,401.34	###	0.00	134	169,401.34	90	74,555.84	0	0.00	0.00	124	121,073.90	0.00	365,031.08	VIII		
14	78	102,080.98			78	102,080.98	44	37,460.98							139,541.96	VII		
13	3	3,768.42			3	3,768.42	2	1,658.80				29	33,465.30		38,892.52	VI		
12	10	12,458.17			10	12,458.17	6	4,825.60				25	27,728.60		45,012.37	V		
11															0.00	IV	1	847.29
10	20	24,987.65			20	24,987.65	18	15,419.30				16	13,568.00		53,974.95	OTROS PROF. SALUD (28,37,46,55)	17	15,601.61
9	23	26,106.12			23	26,106.12	20	15,191.16				54	46,312.00		87,609.28	VIII	4	3,774.97
OBSTETRIC	46	58,703.85	###	0.00	46	58,703.85	41	28,712.96	0	0.00	0.00	46	41,168.00	0.00	128,584.81	VII	2	2,093.01
V	23	30,113.43			23	30,113.43	19	14,198.46				1	818.00		45,129.89	VI	2	2,001.46
IV						0.00						10	7,970.00		7,970.00	V	7	5,903.31
III	2	2,513.75			2	2,513.75	2	1,357.20				5	6,770.00		10,640.95	IV	2	1,828.86
II	11	13,683.37			11	13,683.37	11	7,389.20				3	2,454.00		23,526.57	III		
I	10	12,393.30			10	12,393.30	9	5,768.10				27	23,156.00		41,317.40	II		
CIR. DENTISTA	6	6,553.87	###	0.00	6.00	6,553.87	0	0.00	0	0.00	0.00	6	9,428.00	0.00	15,981.87	I		
V	5	5,300.74			5	5,300.74						2	2,976.00		8,276.74	SUB TOTAL	155	220,650.05
IV	1	1,253.13			1	1,253.13						2	1,636.00		2,889.13	SUB TOTAL PUP NORMAL (1+2)	450	498,091.65
III					0	0.00						1	2,658.00		2,658.00	NO RENOV	42	20,271.96
II					0	0.00						1	2,158.00		2,158.00	2.2.11.21		196,800.00
I					0	0.00									0.00	2.2.2.13		
TECNOL. MED	27	34,475.37	###	0.00	27	34,475.37	15	12,517.10	0	0.00	0.00	27	21,876.00	0.00	68,868.			

108	II					0	0.00					4	3,272.00		3,272.00	
109	I					0	0.00					5	4,090.00		4,090.00	
110	SUB TOTAL ASIST (2)	788	1,228,563.79	3	5,471.37	791	1,234,035.16	501	276,344.99	0	0.00	0.00	759	731,324.78	0.00	2,241,704.93
111	SUB TOTAL PUPAL (1+2)	892	1,329,377.18	3	5,471.37	895	1,334,848.55	501	276,344.99	104	205,960.54	0.00	759	731,324.78	0.00	2,548,478.86
112	OTROS		116,596.66			0	116,596.66									116,596.66
113						0	0.00									0.00
114	MEDICO RESIDENTE					0	0.00	31	17,974.00			37	6,660.00			24,634.00
115	RESIDENTES					0	0.00	39	20,320.08			1	638.00			20,958.08
116	DESTACADOS					0	0.00	13	9,163.47	7	11,712.77		25	16,968.00		37,844.24
	AGUINALDO FIESTA PATRIAS NAVIDAD 21.19.12					0	0.00									0.00
117						0	0.00									0.00
118	BONIFICACION POR ESCOLARIDAD 21.19.13		356,400.00			0	356,400.00									356,400.00
	COMPENSAION POR TIEMPO DE SERVICIOS 21.19.21						0.00									0.00
119							0.00									0.00
	ASIGNACION POR CUMPLIR 25 ó 30 años 21.19.31	2	5,404.82				5,404.82									5,404.82
120																
	BONIF. ADICIONAL POR VACACIONES 21.19.32															0.00
121																0.00
122	COMP. VAC/VACACION															0.00
	HORAS COMPLEMENTARIAS DU.022-2011						0.00									0.00
	D.U.037 CON SENTENCIA 25.51.13						0.00									0.00
	D.U.037 CON SENTENCIA 25.51.11															0.00
	D.U.037 SIN SENTENCIA Y SALDOS. 21.11.12															0.00
	BONO POR DESEMPEÑO 21.19.37															0.00
	SUB TOTAL(3)	0	478,401.48	0	0.00	0	478,401.48	83	47,457.55	7	11,712.77	0.00	63	24,266.00	0.00	561,837.80
	TOTAL GENERAL	892	1,807,778.66	3	5,471.37	895	1,813,250.03	584	323,802.54	111	217,673.31	0.00	822	755,590.78	0.00	3,110,316.66