

SECTOR : 11 - SALUD

PLIEGO : 11 - MINISTERIO DE SALUD

UND. EJEC. : 033 HOSPITAL NACIONAL DOCENTE MADRE NIÑO "SAN BARTOLOME"

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS														
	EJECUCION JULIO														
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATO	PEA PUP	TOTAL PUP (1) +(2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO O LABO	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL
01, CARRERA ADMINISTRATIVA															
FUNCY DIREC	9	23,420.94	0	0.00	9	23,420.94	0	0.00	10	43,440.00	0.00	1	2,158.00	0.00	69,018.94
VS					0	0.00									0.00
F-8					0	0.00									0.00
F-7					0	0.00									0.00
F-6					0	0.00									0.00
F-5	1	3,797.47			1	3,797.47			1	8,658.00					12,455.47
F-4	3	11,252.53			3	11,252.53			3	16,374.00					27,626.53
F-3	4	6,996.42			4	6,996.42			5	17,290.00		1	2,158.00		26,444.42
F-2	1	1,374.52			1	1,374.52			1	1,118.00					2,492.52
F-1					0	0.00									0.00
PROFESION	29	28,091.31	0	0.00	29	28,091.31	0	0.00	27	51,208.72	0.00	0	0.00	0.00	79,300.03
SPA					0	0.00									0.00
SPB					0	0.00									0.00
SPC					0	0.00									0.00
SPD	18	16,411.20			18	16,411.20			18	39,056.72					55,467.92
SPE	4	3,560.25			4	3,560.25			4	5,312.00					8,872.25
SPF	7	8,119.86			7	8,119.86			5	6,840.00					14,959.86
TECNICOS	70	55,919.49	0	0.00	70	55,919.49	0	0.00	70	96,678.88	0.00	0	0.00	0.00	152,598.37
STA	20	15,721.29			20	15,721.29			20	30,598.88					46,320.17
STB	29	23,791.45			29	23,791.45			29	37,102.00					60,893.45
STC	3	2,298.66			3	2,298.66			3	3,354.00					5,652.66
STD	13	10,107.16			13	10,107.16			13	17,354.00					27,461.16
STE	5	4,000.93			5	4,000.93			5	8,270.00					12,270.93
STF					0	0.00									0.00
AUXILIARES	4	3,056.13	0	0.00	4	3,056.13	0	0.00	4	5,282.00	0.00	0	0.00	0.00	8,338.13
SAA					0	0.00									0.00
SAB.	2	1,498.39			2	1,498.39			2	2,206.00					3,704.39
SAC					0	0.00									0.00
SAD	2	1,557.74			2	1,557.74			2	3,076.00					4,633.74
SAE					0	0.00									0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
ADM															0.00
12															0.00
11															0.00
10															0.00
09															0.00
08															0.00
SUB-TOTAL ADM (01)	112	110,487.87	0	0.00	112	110,487.87	0	0.00	111	196,609.60	0.00	1	2,158.00	0.00	309,255.47
PERSONAL CON LABORES ASISTENCIALES															
PROFESIONA	18	21,067.27	0	0.00	18	21,067.27	9	4,334.43	0	0.00	0.00	16	12,788.00	0.00	38,189.70
SPA					0	0.00									0.00
SPB					0	0.00									0.00
SPC					0	0.00									0.00
SPD	8	9,224.70			8	9,224.70	3	1,987.25				6	4,608.00		15,819.95
SPE	5	6,111.52			5	6,111.52	4	1,378.57				5	4,090.00		11,580.09
SPF	5	5,731.05			5	5,731.05	2	968.61				5	4,090.00		10,789.66
TECNICOS	319	354,023.44			319	354,023.44	250	108,313.21	0	0.00	0.00	315	251,856.00	0.00	714,192.65
STA	29	33,246.24			29	33,246.24	21	8,350.99				29	23,302.00		64,899.23
STB	151	170,787.35			151	170,787.35	110	43,414.56				148	119,414.00		333,615.91
STC	98	105,207.16			98	105,207.16	86	41,947.64				98	76,630.00		223,784.80
STD	12	13,812.32			12	13,812.32	8	3,484.10				11	8,938.00		26,234.42
STE	29	30,970.37			29	30,970.37	25	11,115.92				29	23,572.00		65,658.29
STF					0	0.00									0.00
AUXILIAR	65	71,367.65			65	71,367.65	48	21,793.28	0	0.00	0.00	61	49,088.00	0.00	142,248.93
SAA	3	3,407.21			3	3,407.21	3	1,596.66				3	2,454.00		7,457.87
SAB.	36	36,916.26			36	36,916.26	28	13,370.32				34	27,182.00		77,468.58
SAC	4	4,386.81			4	4,386.81	4	1,839.63				4	3,272.00		9,498.44
SAD	22	26,657.37			22	26,657.37	13	4,986.67				20	16,180.00		47,824.04
SAE					0	0.00									0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
12															0.00
11															0.00
10															0.00
09															0.00
08															0.00
MEDICOS	123	449,284.34	0	0.00	123	449,284.34	53	31,956.34	0	0.00	0.00	121	156,169.14	0.00	637,409.82
N-5	81	306,441.21			81	306,441.21	25	15,101.70				79	112,357.60		433,900.51
N-4	2	7,157.72			2	7,157.72	1	979.50				2	2,976.00		11,113.22
N-3	31	104,001.42			31	104,001.42	21	12,022.71				31	32,133.54		148,157.67
N-2	1	3,253.72			1	3,253.72						1	2,158.00		5,411.72
N-1	8	28,430.27			8	28,430.27	6	3,852.43				8	6,544.00		38,826.70
ENFERMERAS	134	170,429.99			134	170,429.99	99	89,543.64	0	0.00	0.00	129	126,006.30	0.00	385,979.93
14	78	101,842.69			78	101,842.69	51	47,099.37				76	81,332.30		230,274.36
13	3	2,640.82			3	2,640.82	3	3,433.35				3	2,454.00		8,528.17
12	10	12,692.27			10	12,692.27	8	6,765.47				10	9,800.00		29,257.74
11															
	19	23,876.87			19	23,876.87	17	16,731.90				19	15,422.00		56,030.77
10	24	29,377.34			24	29,377.34	20	15,513.55				21	16,998.00		61,888.89
OBSTETRICES	46	57,669.04			46	57,669.04	43	30,833.40	0	0.00	0.00	46	41,108.00	0.00	129,610.44
V	23	29,007.89			23	29,007.89	20	14,105.95				23	22,594.00		65,707.84
IV					0	0.00									0.00
III	2	2,543.25			2	2,543.25	2	952.59				2	1,636.00		5,131.84

RECURSOS ORDINARIOS		
G.G.G. 2		
CATEGORIA Y NIVEL	PEA	PENSION (1)
01, CARRERA ADMINISTRATIVA		
FUNC.Y DIRECTIVOS	9	17,389.08
F-8		
F-7		
F-6		
F-5		
F-4	1	3,597.85
F-3	2	5,016.57
F-2		
F-1	6	8,774.66
PROFESIONALES ADMINISTRATIVOS	10	12,509.32
PROFESIONAL SPA	2	2,589.28
PROFESIONAL SPB		
PROFESIONAL SPC	2	2,437.84
PROFESIONAL SPD	5	6,342.42
PROFESIONAL SPE	1	1,139.78
PROFESIONAL SPF		
TECNICOS ADMINISTRATIVOS	259	318,832.62
TECNICO STA	250	308,013.11
TECNICO STB	9	10,819.51
TECNICO STC		
TECNICO STD		
TECNICO STE		
TECNICO STF		
AUXILIARES ADMINISTRATIVOS	5	6,252.01
AUXILIAR SAA	5	6,252.01
AUXILIAR SAB.		
AUXILIAR SAC		
AUXILIAR SAD		
AUXILIAR SAE		
ESCALAFONADOS	0	0.00
12		
11		
10		
09		
08		
07		
06		
05		
04		
03		
02		
01		
SUB -TOTAL ADM (01)	283	354,983.03
PROFESIONALES DE LA SALUD		
MEDICOS	43	120,203.75
N-5	30	88,764.46
N-4	6	15,943.19
N-3	3	6,705.27
N-2	4	8,790.83
N-1		
ENFERMERAS	62	83,119.49
14	41	57,116.67
13	12	15,197.68
12	5	6,086.97
11	2	2,454.49
10	2	2,263.68
OBSTETRICES	24	32,889.13
V	19	26,637.56
IV	1	1,313.55
III	1	1,146.62
II	3	3,791.40
I		
CIRUJANO DENTISTA	4	5,037.70
V	2	2,800.61
IV		
III	1	1,339.92
II	1	897.17
I		
TECN.MEDICOS	1	1,213.52
VIII		
VII		
VI	1	1,213.52
V		
IV		
PSICOLOGOS	1	1,147.29
VIII		
VII		
VI		
V		
IV	1	1,147.29
OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)	17	20,726.61
VIII	4	4,749.97
VII	2	2,743.01
VI	2	2,651.46
V	7	8,128.31
IV	2	2,453.88

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS														
	EJECUCION JULIO														
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATO	PEA PUP	TOTAL PUP (1) +(2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO O LABO	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL
II	11	13,761.58			11	13,761.58	11	7,688.21				11	8,938.00		30,387.79
I	10	12,356.32			10	12,356.32	10	8,086.65				10	7,940.00		28,382.97
CIR.DENTISTA	6	7,856.65			6	7,856.65	0	0.00	0	0.00	0.00	6	9,398.00	0.00	17,254.65
V	5	6,583.29			5	6,583.29						5	7,240.00		13,823.29
IV	1	1,273.36			1	1,273.36						1	2,158.00		3,431.36
III					0	0.00									0.00
II					0	0.00									0.00
I					0	0.00									0.00
TECNOL.MED	27	34,934.87	0	0.00	27	34,934.87	19	15,104.10	0	0.00	0.00	27	21,936.00	0.00	71,974.97
VIII	19	24,893.94			19	24,893.94	13	10,845.50				19	15,422.00		51,161.44
VII					0	0.00									0.00
VI	3	3,803.18			3	3,803.18	2	1,313.40				3	2,424.00		7,540.58
V	2	2,504.56			2	2,504.56	2	1,432.80				2	1,636.00		5,573.36
IV	3	3,733.19			3	3,733.19	2	1,512.40				3	2,454.00		7,699.59
PSICOLOGOS	6	7,663.93	0	0.00	6	7,663.93	0	0.00	0	0.00	0.00	5	5,430.00	0.00	13,093.93
VIII	2	2,618.55			2	2,618.55						2	2,976.00		5,594.55
VII					0	0.00									0.00
VI					0	0.00									0.00
V	4	5,045.38			4	5,045.38						3	2,454.00		7,499.38
IV					0	0.00									0.00
OTROS PROF. SALUD PUP 28,37,46,55)	37	46,672.13			37	46,672.13	14	10,208.70	0	0.00	0.00	37	39,919.30	0.00	96,800.13
VIII	8	10,566.33			8	10,566.33	2	1,034.80				8	12,517.30		24,118.43
VII					0	0.00									0.00
VI					0	0.00									0.00
V	21	26,164.41			21	26,164.41	10	8,278.40				21	20,108.00		54,550.81
IV	8	9,941.39			8	9,941.39	2	895.50				8	7,294.00		18,130.89
III					0	0.00									0.00
II					0	0.00									0.00
I					0	0.00									0.00
SUB TOTAL ASIST (2)	781	1,220,969.31	0	0.00	781	1,220,969.31	535	312,087.10	0	0.00	0.00	763	713,698.74	0.00	2,246,755.15
SUB TOTAL PUP AL (1+2)	893	1,331,457.18	0	0.00	893	1,331,457.18	535	312,087.10	111	196,609.60	0.00	764	715,856.74	0.00	2,556,010.62
GRATIF. 3% (DU) 21.21.11		117,139.31			0	117,139.31									117,139.31
					0	0.00									0.00
MEDICO RESIDENTE					0	0.00	25	12,279.11				28	6,076.00		18,355.11
RESIDENTES					0	0.00	25	11,696.84				1	638.00		12,334.84
DESTACADOS					0	0.00	14	9,829.71	9	14,299.76		25	21,840.00		45,969.47
AGUINALDO FIESTA PATRIAS- NAVIDAD 21.19.12		266,300.00			0	266,300.00									266,300.00
BONIFICACION POR ESCOLARIDAD 21.19.13					0	0.00									0.00
COMPEN.ION POR TIEMPO DE SERVICIOS 21.19.21						0.00									0.00
ASIGNACION POR CUMPLIR 25 ó 30 años 21.19.31						0.00									0.00
BONIF. ADICIONAL POR VACACIONES 21.19.32															0.00
COMP. VACACIONES															0.00
ASIGNACION POR ENSEÑANZA 21.19.34															0.00
GRATIFI. POR TIEMPO DE SERVICIO CON SENTENCIA 25.51.11		4,739.91				4,739.91									4,739.91
D.U.037 CON SENTENCIA 25.51.11		245,462.44				245,462.44									245,462.44
D.U.037 SIN SENTENCIA Y SALDOS 21.11.12															0.00
BONO POR DESEMPEÑO 21.19.37															0.00
SEPELIO Y LUTO		30,626.16				30,626.16									30,626.16
SUB TOTAL(3)	0	664,267.82	0	0.00	0	664,267.82	64	33,805.66	9	14,299.76	0.00	54	28,554.00	0.00	740,927.24
TOTAL GENERAL	893	1,995,725.00	0	0.00	893	1,995,725.00	599	345,892.76	120	210,909.36	0.00	818	744,410.74	0.00	3,296,937.86

OFICINA DE PERSONAL-UNIDAD DE REMUNERACIONES

RECURSOS ORDINARIOS		
G.G.G. 2		
CATEGORIA Y NIVEL	PEA	PENSION (1)
III II I		
SUB TOTAL ASISTENCIAL (2)	152	264,337.49
SUB TOTAL PUP NORMAL (1+2)	435	619,320.52
NO RENOVABLES	42	33,623.71
2.2.11.21	473	
OTROS JUD.DU037-94	44	104,224.39
TOTAL GENERAL	477	757,168.62