

SECTOR : 11 - SALUD
PLIEGO : 11 - MINISTERIO DE SALUD
UND. EJEC. : 033 HOSPITAL NACIONAL DOCENTE MADRE NIÑO "SAN BARTOLOME"

RECURSOS ORDINARIOS																RECURSOS ORDINARIOS					
CATEGORIA Y NIVEL	EJECUCION MENSUAL															G.G.G. 2					
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO	PEA PUP	TOTAL PUP (1)+(2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASION	PEA	AETA (6)	INCENTIVO LABORAL OCASION	TOTAL GENERAL	CATEGORIA Y NIVEL	PEA	PENSION (1)			
01. CARRERA ADMINISTRATIVA																			01. CARRERA ADMINISTRATIVA		
FUNC.Y DIREC	10	23,466.82	0	0.00	10	23,466.82	0	0.00	10	44,773.30	0.00	0	0.00	0.00	68,240.12	FUNC.Y DIRECTIVOS	10	15,861.65			
VS					0	0.00									0.00						
F-8					0	0.00									0.00						
F-7					0	0.00									0.00						
F-6					0	0.00									0.00						
F-5	1	3,797.47			1	3,797.47			1	8,791.33					12,588.80	F-5					
F-4	3	11,252.53			3	11,252.53			3	16,773.99					28,026.52	F-4	1	3,297.85			
F-3	5	7,042.30			5	7,042.30			5	17,956.65					24,998.95	F-3	2	4,416.57			
F-2	1	1,374.52			1	1,374.52			1	1,251.33					2,625.85	F-2					
F-1					0	0.00									0.00	F-1	7	8,147.23			
PROFESION	27	24,072.26	0	0.00	27	24,072.26	0	0.00	24	48,201.92	0.00	0	0.00	0.00	72,274.18	PROFESIONALES ADMINISTRATIVOS	10	9,509.32			
SPA					0	0.00									0.00	PROFESIONAL SPA	2	1,989.28			
SPB					0	0.00									0.00	PROFESIONAL SPB					
SPC					0	0.00									0.00	PROFESIONAL SPB	2	1,837.84			
SPD	18	16,411.20			18	16,411.20			10	20,803.30					37,214.50	PROFESIONAL SPD	5	4,842.42			
SPE	4	3,560.25			4	3,560.25			6	11,527.98					15,088.23	PROFESIONAL SPE	1	839.78			
SPF	5	4,100.81			5	4,100.81			8	15,870.64					19,971.45	PROFESIONAL SPF					
TECNICOS	69	54,204.23	0	0.00	69	54,204.23	0	0.00	74	114,403.74	0.00	0	0.00	0.00	168,607.97	TECNICOS ADMINISTRATIVOS	260	242,649.12			
STA	20	15,721.29			20	15,721.29			20	32,973.27					48,694.56	TECNICO STA	251	234,529.61			
STB	28	22,076.24			28	22,076.24			30	41,833.88					63,910.12	TECNICO STB	9	8,119.51			
STC	3	2,298.66			3	2,298.66			3	3,753.99					6,052.65	TECNICO STC					
STD	13	10,107.11			13	10,107.11			15	23,814.62					33,921.73	TECNICO STD					
STE	5	4,000.93			5	4,000.93			6	12,027.98					16,028.91	TECNICO STE					
STF					0	0.00									0.00	TECNICO STF					
AUXILIARES	5	3,827.29	0	0.00	5	3,827.29	0	0.00	5	6,663.32	0.00	0	0.00	0.00	10,490.61	AUXILIARES ADMINISTRATIVOS	5	4,752.01			
SAA					0	0.00									0.00	AUXILIAR SAA	5	4,752.01			
SAB	3	2,269.55			3	2,269.55			2	2,069.33					4,338.88	AUXILIAR SAB					
SAC					0	0.00									0.00	AUXILIAR SAC					
SAD	2	1,557.74			2	1,557.74			3	4,593.99					6,151.73	AUXILIAR SAD					
SAE					0	0.00									0.00	AUXILIAR SAE					
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	ESCALAFONADOS ADM	0	0.00			
															0.00						
															0.00						
															0.00						
															0.00						
SUB -TOTAL ADM (01)	111	105,570.60	0	0.00	111	105,570.60	0	0.00	113	214,042.28	0.00	0	0.00	0.00	319,612.88	SUB -TOTAL ADM (01)	285	272,772.10			
PERSONAL CON LABORES ASISTENCIALES																			PROFESIONALES DE LA SALUD		
PROFESIONALES	18	25,058.97	0	0.00	18	25,058.97	8	3,286.48	0	0.00	0.00	19	15,242.00	0.00	43,587.45	MEDICOS	43	107,428.75			
SPA					0	0.00									0.00	N-5	30	79,889.46			
SPB					0	0.00									0.00	N-4	6	14,143.19			
SPC					0	0.00									0.00	N-3	3	5,805.27			
SPD	8	9,224.70			8	9,224.70	2	1,262.14				3	2,454.00		12,940.84	N-2	4	7,590.83			
SPE	5	6,111.52			5	6,111.52	3	732.84				5	4,090.00		10,934.36	N-1					
SPF	5	9,722.75			5	9,722.75	3	1,291.50				11	8,698.00		19,712.25	ENFERMERAS	62	64,519.49			
TECNICOS	316	354,288.10			316	354,288.10	237	106,193.61	0	0.00	0.00	309	252,462.00	0.00	712,943.71	14	41	44,816.67			
STA	30	35,388.59			30	35,388.59	19	8,051.52				31	25,058.00		68,498.11	13	12	11,597.68			
STB	150	169,679.12			150	169,679.12	110	45,698.33				152	124,336.00		339,713.45	12	5	4,586.97			
STC	95	104,300.04			95	104,300.04	76	37,447.89				85	69,530.00		211,277.93	11	2	1,854.49			
STD	12	13,039.61			12	13,039.61	9	4,438.41				12	9,816.00		27,294.02	10	2	1,663.68			
STE	29	31,880.74			29	31,880.74	23	10,557.46				29	23,722.00		66,160.20	OBSTETRICES	25	26,319.13			
STF					0	0.00									0.00	V	20	21,567.56			
AUXILIAR	60	68,657.42			60	68,657.42	49	19,986.76	0	0.00	0.00	73	59,714.00	0.00	148,358.18	IV	1	1,013.55			
SAA	3	3,407.21			3	3,407.21	3	1,550.38				3	2,454.00		7,411.59	III	1	846.62			
SAB	33	35,635.79			33	35,635.79	29	12,327.42				43	35,174.00		83,137.21	II	3	2,891.40			
SAC	4	4,386.81			4	4,386.81	4	2,001.61				4	3,272.00		9,660.42	I					
SAD	20	25,227.61			20	25,227.61	13	4,107.35				23	18,814.00		48,148.96	CIRUJANO DENTISTA	4	4,137.70			
SAE					0	0.00									0.00	V	2	2,200.61			
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	IV					
															0.00	III	1	1,039.92			
															0.00	II	1	897.17			
															0.00	I					
	09														0.00	TECNOLOGOS MEDICOS	1	913.52			
	08														0.00	VIII					
MEDICOS	122	442,146.85	0	0.00	122	442,146.85	52	32,727.11	0	0.00	0.00	154	159,641.00	0.00	634,514.96	VII	1	913.52			
N-5	80	301,953.58			80	301,953.58	25	16,393.21				16	23,968.00		342,314.79	VI					
N-4	2	7,157.72			2	7,157.72	1	1,062.50				21	33,997.00		42,217.22	V					
N-3	30	102,169.56			30	102,169.56	19	11,416.10				21	24,878.00		138,463.66	IV					
N-2	1	3,253.72			1	3,253.72						8	10,904.00		14,157.72	PSICOLOGOS	1	847.29			
N-1	9	27,612.27			9	27,612.27	7	3,855.30				88	65,894.00		97,361.57	VIII					
ENFERMER	133	170,562.60			133	170,562.60	93	82,475.96	0	0.00	0.00	75	122,410.00	0.00	375,448.56	VII					
14	78	101,293.83			78	101,293.83	50	46,528.59				12	16,356.00		164,178.42	VI					
13	3	3,432.99			3	3,432.99	2	1,909.67				18	21,264.00		26,606.66	V					
12	10	12,650.05			10	12,650.05	7	6,269.61				26	27,808.00		46,727.66	IV	1	847.29			
11																OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)	17	15,926.61			
	19	23,876.87			19	23,876.87	15	12,820.04				17	14,746.00		51,442.91	VIII	4	3,849.97			
10	23	29,308.86			23	29,308.86	19	14,948.05				2	42,236.00		86,492.91	VII	2	2,143.01			
OBSTETRIC	46	58,511.09			46	58,511.09	43	34,908.16	0	0.00	0.00	46	41,648.00	0.00	135,067.25	VI	2	2,051.46			
V	23	29,809.96			23	29,809.96	20	17,016.20				6	4,908.00		51,734.16	V	7	6,028.31			
IV					0	0.00						6	4,908.00		4,908.00	IV	2	1,853.86			
III	2	2,543.25			2	2,543.25	2	1,111.38				6	7,588.00		11,242.63						
II	11	13,761.58			11	13,761.58	11	7,939.98				3	2,454.00		24,155.56						
I	10	12,396.30			10	12,396.30	10	8,840.60				25	21,790.00		43,026.90						
CIR. DENTISTA	6	7,856.65			6	7,856.65	50	0.00	0	0.00	0.00	6	9,428.00	0.00	17,284.65						
V	5	6,583.29			5	6,583.29	50					2	2,976.00		9,559.29	SUB TOTAL ASISTENCIAL (2)	153	220,092.49			
IV	1	1,273.36			1	1,273.36						2	1,636.00		2,909.36	SUB TOTAL PUP NORMAL (1+2)	438	492,864.59			
III					0	0.00						1	2,658.00		2,658.00	NO RENOVABLES	42	53,957.61			
II					0	0.00						1	2,158.00		2,158.00	5.2.11.13					
I					0	0.00									0.00	5.2.11.18					
TECNOL.MED	27	34,853.37	0	0.00	27	34,853.37	19	16,517.00	0	0.00	0.00	24	19,632.00	0.00	71,002.37	2.5.11.21 DU.CON SENTENCIA	1	6,000.00			
VIII	19	24,812.44			19	24,812.44	13	11,8													

	CATEGORIA Y NIVEL	RECURSOS ORDINARIOS														
		EJECUCION MENSUAL														
		PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO	PEA PUP	TOTAL PUP (1) +(2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASO	PEA	AETA (6)	INCENTIVO LABORAL OCASO	TOTAL GENERAL
95	PSICOLOGOS	6	7,663.93	0	0.00	6	7,663.93	0	0.00	0	0.00	0.00	5	5,430.00	0.00	13,093.93
96	VIII	2	2,618.55			2	2,618.55									2,618.55
97	VII					0	0.00									0.00
98	VI					0	0.00									0.00
99	V	4	5,045.38			4	5,045.38									5,045.38
100	IV					0	0.00					5	5,430.00			5,430.00
	OTROS PROF. DE LA SALUD/ NIVELES PUP (2) 38,32,26,563	38	47,346.09			38	47,346.09	20	11,621.60	0	0.00	0.00	38	41,494.00	0.00	100,461.69
101	VIII	8	10,566.33			8	10,566.33	2	1,014.90							11,581.23
102	VII					0	0.00									0.00
103	VI	1	673.96			1	673.96					1	818.00			1,491.96
104	V	21	26,164.41			21	26,164.41	16	9,293.30			2	3,816.00			39,273.71
105	IV	8	9,941.39			8	9,941.39	2	1,313.40			26	29,498.00			40,752.79
106	III					0	0.00									0.00
107	II					0	0.00					4	3,272.00			3,272.00
108	I					0	0.00					5	4,090.00			4,090.00
109	SUB TOTAL ASIST (2)	772	1,216,945.07	0	0.00	772	1,216,945.07	571	307,716.68	0	0.00	0.00	749	727,101.00	0.00	2,251,762.75
110	SUB TOTAL PUP AL (1)+(2)	883	1,322,515.67	0	0.00	883	1,322,515.67	571	307,716.68	113	214,042.28	0.00	749	727,101.00	0.00	2,571,375.63
111	OTROS NIVELES (2) 38,32,26,563		116,466.09			0	116,466.09									116,466.09
112						0	0.00									0.00
113	MEDICO RESIDENTE					0	0.00	34	20,433.60				6,300.00			26,733.60
114	RESIDENTES					0	0.00	35	19,562.62				638.00			20,200.62
115	DESTACADOS					0	0.00	14	10,851.92	7	14,522.00		26	21,990.00		47,363.92
116	AGUINALDO FIESTA PATRIAS NAVIDAD 21.19.12					0	0.00									0.00
117	BONIFICACION POR ESCOLARIDAD 21.19.13					0	0.00									0.00
118	COMPION POR TIEMPO DE SERVICIOS 21.19.21															0.00
119	ASIGNACION POR CUMPLIR 25 ó 30 años 21.19.31						0.00									0.00
120	BONIF. ADICIONAL POR VACACIONES 21.19.32															0.00
121	GASTOSxOTRAS RET. Y COMPL REINT. 21.19.399															0.00
122	ASIGNACION POR ENSEÑANZA 21.19.34															0.00
	D.U.037 CON SENTENCIA 25.51.13															0.00
	D.U.037 CON SENTENCIA 25.51.11	1	6,000.00				6,000.00									6,000.00
	D.U.037 SIN SENTENCIA Y SALDOS. 21.11.12															0.00
	BONO POR DESEMPEÑO 21.19.37															0.00
	SUB TOTAL(3)	0	122,466.09	0	0.00	0	122,466.09	83	50,848.14	7	14,522.00	0.00	26	28,928.00	0.00	216,764.23
	TOTAL GENERAL	883	1,444,981.76	0	0.00	883	1,444,981.76	654	358,564.82	120	228,564.28	0.00	775	756,029.00	0.00	2,788,139.86

OFICINA DE PERSONAL-UNIDAD DE REMUNERACIONES

RECURSOS ORDINARIOS		
G.G.G. 2		
CATEGORIA Y NIVEL	PEA	PENSION (1)