

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE MARZO 2013

SECTOR : 11 - SALUD

PLIEGO : 11 - MINISTERIO DE SALUD

UND. EJEC. : 033 HOSPITAL NACIONAL DOCENTE MADRE NIÑO "SAN BARTOLOME"

1	2	3	4	5.00	6	7	8	9	10	11	12	13	14	15	16	24	25	26
CATEGORIA Y NIVEL	RECURSOS ORDINARIOS															RECURSOS ORDINARIOS		
	EJECUCION ANUAL															G.G.G. 2		
	PEA	REMUNERACION NOMBRA (1)	PEA	REMUNERACION CONTRATADO (2)	PEA PUP	TOTAL PUP (1)+(2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONA CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONA AETA (7)	TOTAL GENERAL	CATEGORIA Y NIVEL	PEA	PENSION (1)
01, CARRERA ADMINISTRATIVA																01, CARRERA ADMINISTRATIVA		
1 FUNC.Y DIREC	0	23,466.82	0	0.00	0	0.00	0	0.00	0	46,113.30	0.00	0	0.00	0.00	69,580.12	FUNC.Y DIRECTIVOS	11	15,861.65
2 VS															0.00			
3 F-8															0.00	F-8		
4 F-7															0.00	F-7		
5 F-6															0.00	F-6		
6 F-5		3797.47								8791.33					12,588.80	F-5		
7 F-4		11252.53								16773.99					28,026.52	F-4	1	3297.85
8 F-3		7042.3								17956.65					24,998.95	F-3	2	4,416.57
9 F-2		1374.52								2591.33					3,965.85	F-2		
10 F-1															0.00	F-1	8	8147.23
11 PROFESION	0	30,498.93	0	0.00	0	0.00	0	0.00	0	53,020.80	0.00	0	0.00	0.00	83,519.73	PROFESIONALES ADMINISTRATIVOS	10	9,509.32
12 SPA															0.00	PROFESIONAL SPA	2	1989.28
13 SPB															0.00	PROFESIONAL SPB		
14 SPC															0.00	PROFESIONAL SPC	2	1837.84
15 SPD		19027.12								39668.83					58,695.95	PROFESIONAL SPD	5	4842.42
16 SPE		3560.25								5815.32					9,375.57	PROFESIONAL SPE	1	839.78
17 SPF		7911.56								7536.65					15,448.21	PROFESIONAL SPF		
18 TECNICOS	0	57,715.51	0	0.00	0	0.00	0	0.00	0	103,365.48	0.00	0	0.00	0.00	161,080.99	TECNICOS ADMINISTRATIVOS	272	246,896.51
19 STA		14643.86								32005.27					46,649.13	TECNICO STA	262	238777
20 STB		27319.95								39999.21					67,319.16	TECNICO STB	10	8119.51
21 STC		2298.66								5093.99					7,392.65	TECNICO STC		
22 STD		9452.11								17975.96					27,428.07	TECNICO STD		
23 STE		4000.93								8291.05					12,291.98	TECNICO STE		
24 STF															0.00	TECNICO STF		
25 AUXILIARES	0	4,949.66	0	0.00	0	0.00	0	0.00	0	5,815.32	0.00	0	0.00	0.00	10,764.98	AUXILIARES ADMINISTRATIVOS	5	4,752.01
26 SAA															0.00	AUXILIAR SAA	5	4752.01
27 SAB.		1498.39								2472.66					3,971.05	AUXILIAR SAB.		
28 SAC															0.00	AUXILIAR SAC		
29 SAD		3451.27								3342.66					6,793.93	AUXILIAR SAD		
30 SAE															0.00	AUXILIAR SAE		
31 ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	ESCALAFONADOS ADM.	0	0.00
32 12															0.00	12		
33 11															0.00	11		
34 10															0.00	10		
35 09															0.00	9		
36 08															0.00	08		
37 SUB-TOTAL ADM (01)	0	116,630.92	0	0.00	0	0.00	0	0.00	0	208,314.90	0.00	0	0.00	0.00	324,945.82	SUB-TOTAL ADM (01)	298	277,019.49
PERSONAL CON LABORES ASISTENCIALES																PROFESIONALES DE LA SALUD		
39 PROFESIONALES	0	18,995.07	0		0	0.00	0	3,302.15	0	0.00	0.00	0	13,088.00	0.00	35,385.22	MEDICOS	43	130,916.38
40 SPA															0.00	N-5	31	82568.68
41 SPB															0.00	N-4	6	14143.19
42 SPC															0.00	N-3	3	17177.78
43 SPD		7452.5						1203.44					4908		13,563.94	N-2	3	17026.73
44 SPE		6111.52						1467.62					4090		11,669.14	N-1		
45 SPF		5431.05						631.09					4090		10,152.14			
46 TECNICOS	0	356,706.25			0	0.00	0	113,277.82	0	0.00	0.00	0	259,660.64	0.00	729,644.71	ENFERMERAS	62	64,519.49
47 STA		34608.99						8401.22					24540		67,550.21	14	41	44816.67
48 STB		170727.29						49281					123054.64		343,062.93	13	12	11597.68
49 STC		105168.94						41299.94					77710		224,178.88	12	5	4586.97
50 STD		14138.21						4000.37					10634		28,772.58	11	2	1854.49
51 STE		32062.82						10295.29					23722		66,080.11	10	2	1663.68
52 STF															0.00			
53 AUXILIAR	0	64,265.64			0	0.00	0	21,813.78	0	0.00	0.00	0	50,656.00	0.00	136,735.42	OBSTETRICES	28	27,372.47
54 SAA		3407.21						1654.51					2454		7,515.72	V	22	21567.56
55 SAB.		35526.36						13599.08					27752		76,877.44	IV	1	1013.55
56 SAC		5473.89						1353.69					4090		10,917.58	III	1	846.62
57 SAD		19858.18						5206.5					16360		41,424.68	II	4	3944.74
58 SAE															0.00	I		
59 ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	CIRUJANO DENTISTA	4	4,137.70
60 12															0.00	V	2	2200.61
61 11															0.00	IV		
62 10															0.00	III	1	1039.92
63 09															0.00	II	1	897.17
64 08															0.00	I		
65 MEDICOS	0	458,540.01	0	0.00	0	0.00	0	33,651.62	0	0.00	0.00	0	160,602.00	0.00	652,793.63	TECNOL MEDICOS	1	913.52
66 N-5		308362.35						16236.71					113920		438,519.06	VIII		
67 N-4		7157.72						1085.75					2976		11,219.47	VII		

68	N-3		109015.28					11821.96					32028		152,865.24	VI	1	913.52	
69	N-2		6491.36					0					4316		10,807.36	V			
70	N-1		27513.3					4507.2					7362		39,382.50	IV			
71	ENFERMER	0	172,385.74		0	0.00	0	91,794.68	0	0.00	0.00	0	131,372.00	0.00	395,552.42	PSICOLOGOS	0	847.29	
72	14		102432.05					48868.22					83246		234,546.27	VIII			
73	13		3829.08					2823.88					2454		9,106.96	VII			
74	12		12689.27					6845.15					9860		29,394.42	VI			
	11																		
75			25130.65					15802.33					16360		57,292.98	V			
76	10		28304.69					17455.1					19452		65,211.79	IV		847.29	
77	OBSTETRIC	0	59,727.13		0	0.00	0	31,841.06	0	0.00	0.00	0	40,830.00	0.00	132,398.19	OTROS PROF. SALUD PUP	17	15,926.61	
78	V		30211					13675.29					22834		66,720.29	VIII	4	3599.97	
79	IV														0.00	VII	2	2193.01	
80	III		2543.25					1865.49					1636		6,044.74	VI	2	2101.46	
81	II		13761.58					8307.88					8998		31,067.46	V	7	6153.31	
82	I		13211.3					7992.4					7362		28,565.70	IV	2	1878.86	
83	CIR. DENTISTA	0	6,637.04		0	0.00	0	0.00	0	0.00	0.00	0	9,428.00	0.00	16,065.04	III			
84	V														0.00	II			
85	IV														0.00	I			
86	III														0.00	SUB TOTAL ASISTENCIAL (2)	155	244,633.46	
87	II		5363.68										7270		12,633.68	SUB TOTAL PUP NORMAL (1+2)	453	521,652.95	
88	I		1273.36										2158		3,431.36	NO RENOVABLES			
89	TECNOL.MED	0	34,931.87	0	0.00	0	0.00	0	15,263.30	0	0.00	0.00	0	22,086.00	0.00	72,281.17	5.2.11.13		
90	VIII		24890.94					10964.9					15542		51,397.84	5.2.11.18			
91	VII														0.00	5.2.11.70			
92	VI		3803.18					1850.7					2454		8,107.88	5.2.11.71			
93	V		2504.56					1014.9					1636		5,155.46	TOTAL GENERAL	453	521,652.95	
94	IV		3733.19					1432.8					2454		7,619.99				
95	PSICOLOGOS	0	7,567.09	0	0.00	0	0.00	0	0.00	0.00	0.00	0	5,763.45	0.00	13,330.54				
96	VIII														0.00				
97	VII		2563.17										3309.45		5,872.62				
98	VI														0.00				
99	V		1258.98										0		1,258.98				
100	IV		3744.94										2454		6,198.94				
101	OTROS PROF. SALUD(PUP 28.37,46,55)	0	47,892.02		0	0.00	0	10,268.40	0	0.00	0.00	0	41,484.00	0.00	99,644.42				
102	VIII												12584		12,584.00				
103	VII		10566.33					1054.7							11,621.03				
104	VI		1222.89					0					2158		3,380.89				
105	V		15155.15					5233.7					12836		33,224.85				
106	IV		9938.39					1313.4					6544		17,795.79				
107	III														0.00				
108	II		8588.85					1910.4					5726		16,225.25				
109	I		2420.41					756.2					1636		4,812.61				
110	SUB TOTAL ASIST (2)	0	1,227,647.86	0	0.00	0	0.00	0	321,212.81	0	0.00	0.00	0	734,970.09	0.00	2,283,830.76			
111	SUB TOTAL PUP AL (1+2)	0	1,344,278.78	0	0.00	0	0.00	0	321,212.81	0	208,314.90	0.00	0	734,970.09	0.00	2,608,776.58			
112	CTA PATL 9% (PUP) 21.31.15		118,513.62												118,513.62				
113	CTA PATL 9% (CAS) 21.31.15														0.00				
114	MEDICO RESIDENTE														0.00				
115	RESIDENTES														0.00				
116	DESTACADOS							51,303.22		14918.63			23,186.00		89,407.85				
117	AGUINALDO FIESTA PATRIAS-NAVIDAD 21.19.12														0.00				
118	BONIFICACIO POR ESCOLARIDAD 21.19.13														0.00				
119	COMP.ION POR TIEMPO DE SERVICIOS 21.19.21														0.00				
120	ASIGNACION POR CUMPLIR 25 ó 30 años 21.19.31														0.00				
121	BONIF. ADICIONAL POR VACACIONES 21.19.32														0.00				
122	COMP. VAC.(VACACIONES TRUNCAS) 21.19.33														0.00				
	ASIGNACION POR ENSEÑANZA 21.19.34														0.00				
	GASTOSxOTRAS RET. Y COMPL REINT. 21.19.399														0.00				

INTER MED. ODONT. 21.13.14																0.00
BONO PRODUCT. CONV. ADM. RESULT. 21.19.35																0.00
BONO POR CRECIMIENTO ECONOMICO 21.19.36																0.00
SUB TOTAL(3)	0	118,513.62	0	0.00	0	0.00	0	51,303.22	0	14,918.63	0.00	0	23,186.00	0.00	207,921.47	
TOTAL GENERAL	0	1,462,792.40	0	0.00	0	0.00	0	372,516.03	0	223,233.53	0.00	0	758,156.09	0.00	2,816,698.05	