

SECTOR : 11 - SALUD**PLIEGO : 11 - MINISTERIO DE SALUD**

UND. EJEC. : 033 HOSPITAL NACIONAL DOCENTE MADRE NIÑO "SAN BARTOLOME"

	1	2	3	4	5.00	6	7	8	9	10	11	13	14	16	24	25	26
CATEGORIA Y NIVEL	RECURSOS ORDINARIOS													RECURSOS ORDINARIOS			
	EJECUCION ANUAL													G.G.G. 2			
	PEA	REMUNERACION NOMBRADO (1)	PE A	REMUNERACION CONTRATADO (2)	PEA PUP	TOTAL PUP (1)+(2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	PEA	AETA (6)	TOTAL GENERAL	CATEGORIA Y NIVEL	PEA	PENSION (1)	
01, CARRERA ADMINISTRATIVA																	
DIRECTIVOS	10	59,114.50	0	0.00	10	59,114.50	0	0.00	5	16,456.65	0	0.00	75,571.15	01, CARRERA ADMINISTRATIVA			
VS					0	0.00							0.00	FUNC.Y DIRECTIVOS	9	12,250.16	
F-8					0	0.00							0.00	F-8			
F-7					0	0.00							0.00	F-7			
F-6					0	0.00							0.00	F-6			
F-5	1	15,537.56			1	15,537.56							15,537.56	F-5			
F-4	3	30,975.88			3	30,975.88							30,975.88	F-4	1	3,324.85	
F-3	5	11,226.54			5	11,226.54			4	14,365.32			25,591.86	F-3	1	1,140.65	
F-2	1	1,374.52			1	1,374.52			1	2,091.33			3,465.85	F-2			
F-1					0	0.00							0.00	F-1	7	7,784.66	
PROFESIONALES	28	24,927.95	0	0.00	28	24,927.95	0	0.00	25	53,063.25	0	0.00	77,991.20	PROF. ADMINIST.	10	9,698.32	
SPA					0	0.00							0.00	PROFESIONAL SPA	2	2,043.28	
SPB					0	0.00							0.00	PROFESIONAL SPB			
SPC					0	0.00							0.00	PROFESIONAL SPC	2	1,864.84	
SPD	20	18,144.88			20	18,144.88			12	26,135.96			44,280.84	PROFESIONAL SPD	5	4,950.42	
SPE	4	3,560.25			4	3,560.25			6	12,367.98			15,928.23	PROFESIONAL SPE	1	839.78	
SPF	4	3,222.82			4	3,222.82			7	14,559.31			17,782.13	PROFESIONAL SPF			
TECNICOS	80	64,331.85	0	0.00	80	64,331.85	0	0.00	84	129,941.72	0	0.00	194,273.57	TECNICOS ADM.	258	245,628.59	
STA	19	15,782.79			19	15,782.79			19	31,855.27			47,638.06	TECNICO STA	249	237,266.08	
STB	29	23,811.79			29	23,811.79			32	49,672.56			73,484.35	TECNICO STB	9	8,362.51	
STC	2	1,544.33			2	1,544.33			2	2,502.66			4,046.99	TECNICO STC			
STD	25	18,075.29			25	18,075.29			25	33,913.25			51,988.54	TECNICO STD			
STE	5	5,117.65			5	5,117.65			6	11,997.98			17,115.63	TECNICO STE			
STF					0	0.00							0.00	TECNICO STF			
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	5	7,096.65	0	0.00	7,096.65	AUXILIARES ADMINIST.	3	2,921.89	
SAA					0	0.00			1	1,251.33			1,251.33	AUXILIAR SAA	3	2,921.89	
SAB.					0	0.00			1	1,251.33			1,251.33	AUXILIAR SAB.			
SAC					0	0.00							0.00	AUXILIAR SAC			
SAD					0	0.00			3	4,593.99			4,593.99	AUXILIAR SAD			
SAE					0	0.00							0.00	AUXILIAR SAE			
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	ESCALAFONADOS	0	0.00	
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CATEGORIA Y NIVEL		RECURSOS ORDINARIOS												RECURSOS ORDINARIOS			
		EJECUCION ANUAL												G.G.G. 2			
		PEA	REMUNERACION NOMBRADO (1)	PE A	REMUNERACION CONTRATADO (2)	PEA PUP	TOTAL PUP (1)+(2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	PEA	AETA (6)	TOTAL GENERAL	CATEGORIA Y NIVEL	PEA	PENSION (1)
95	PSICOLOGOS	6	16,417.24	0	0.00	6	16,417.24	0	0.00	0	0.00	0	0.00	16,417.24			
96	VIII	2	6,565.24			2	6,565.24							6,565.24			
97	VII					0	0.00							0.00			
98	VI					0	0.00							0.00			
99	V	4	9,852.00			4	9,852.00							9,852.00			
100	IV					0	0.00							0.00			
101	OTROS PROF. DE LA SALUD(NIVELES PUP 20.32.44.55)	36	89,151.16			27	89,151.16	21	20,999.48	0	0.00	9	7,362.00	117,512.64			
102	VIII	8	25,960.13			8	25,960.13	7	8,630.63					34,590.76			
103	VII					0	0.00							0.00			
104	VI		3,397.32			0	3,397.32							3,397.32			
105	V	12	31,971.73			12	31,971.73	9	8,812.72					40,784.45			
106	IV	7	16,812.72			7	16,812.72	2	1,526.33					18,339.05			
107	V	9	11,009.26				11,009.26	3	2,029.80			9	7,362.00	20,401.06			
107	III					0	0.00							0.00			
108	II					0	0.00							0.00			
109	I					0	0.00							0.00			
110	SUB TOTAL ASISTENCIAL (2)	851	2,489,394.29	0	0.00	842	2,489,394.29	608	378,479.51	0	0.00	9	7,362.00	2,875,235.80			
111	SUB TOTAL PUP NORMAL (1+2)	969	2,637,768.59	0	0.00	960	2,637,768.59	608	378,479.51	119	206,558.27	9	7,362.00	3,230,168.37			
112	CTA PATL 9%		165,801.42			0	165,801.42							165,801.42			
113	CTA PATL 9%					0	0.00							0.00			
113	MED.RESID					0	0.00	47	21,852.60					21,852.60			
114	RESID.DEST					0	0.00	41	19,102.76					19,102.76			
115	DESTACADOS					0	0.00	17	12,949.28	7	11,349.31			24,298.59			
116	AGUINALDO FIESTA PATRIAS-NAVIDAD 21.19.12					0	0.00							0.00			
117	BONIFICACION POR ESCOLARIDAD 21.19.13					0	0.00							0.00			
	COMP.ION POR TIEMPO DE SERVICIOS 21.19.21						0.00							0.00			
	ASIGNACION POR CUMPLIR 25 ó 30 años 21.19.31						0.00							0.00			
	BONIF. ADICIONAL POR VACACIONES 21.19.32						0.00							0.00			
	COMP. VAC.(VACACIONES TRUNCAS) 21.19.33						0.00							0.00			
	ASIGNACION POR ENSEÑANZA 21.19.34						0.00							0.00			
	D.U.037 CON SENTENCIA 25.51.13						0.00							0.00			
	D.U.037 CON SENTENCIA 25.51.11						0.00							0.00			
	D.U.037 SIN SENTENCIA		333,034.00				333,034.00							333,034.00			
	BONO POR DESEMPEÑO 21.19.37						0.00							0.00			
###	SUB TOTAL(3)	0	498,835.42	0	0.00	0	498,835.42	105	53,904.64	7	11,349.31	0	0.00	564,089.37			
###	TOT GNRAL	969	3,136,604.01	0	0.00	960	3,136,604.01	713	432,384.15	126	217,907.58	9	7,362.00	3,794,257.74			

RECURSOS ORDINARIOS		
G.G.G. 2		
CATEGORIA Y NIVEL	PEA	PENSION (1)