

Hospital Nacional Docente Madre Niño "San Bartolomé"
Unidad Ejecutora 033
Pliego 011 Ministerio de Salud
Ejecución de Compromisos Vrs. Calendario
Mes de Noviembre 2,007
Toda Fuente de Financiamiento

fuentes	cat	g	g	modalidad	elemento_g	calendario_i	ampliacion	actualizaci	total_calend	ejecucion_cd	anulacion_cd	total_compr
1	5	2	11	13	1002		0	0	1002	1001.59	0	1001.59
1	5	2	11	14	494139		0	-0.4	494138.6	493721.26	0	493721.26
1	5	2	11	71	4372		0	0.4	4372.4	4372.4	0	4372.4
1	5	4	11	12	500		0	0	500	0	0	0
1	5	1	11	01	671		0	0	671	670.81	0	670.81
1	5	1	11	03	1016		0	0	1016	1015.53	0	1015.53
1	5	1	11	17	2430		0	0	2430	2430	0	2430
1	5	1	60	40	1090		0	0	1090	1090	0	1090
1	5	3	11	39	36930		0	0	36930	36930	0	36930
1	5	3	11	77	14		0	0	14	13.71	0	13.71
1	5	1	11	01	69078		0	0	69078	69077.69	0	69077.69
1	5	1	11	03	5983		0	0	5983	5982.84	0	5982.84
1	5	1	11	10	3699		0	0.23	3699.23	3699.23	0	3699.23
1	5	1	11	13	508		0	0.19	508.19	508.19	0	508.19
1	5	1	11	17	43331		0	0	43331	43331	0	43331
1	5	1	60	40	104512		0	-0.42	104511.58	104250	0	104250
1	5	3	11	27	47270		0	0	47270	47270	0	47270
1	5	3	11	30	4907		0	0	4907	4907.2	0	4907.2
1	5	3	11	33	2149		0	0	2149	2149	0	2149
1	5	3	11	39	5592		0	0	5592	5592.08	0	5592.08
1	5	3	11	77	610		0	0	610	609.08	0	609.08
2	5	1	60	40	0		51963	0	51963	51857	0	51857
2	5	3	11	20	704		0	0	704	652.5	0	652.5
2	5	3	11	30	727		0	0	727	727	0	727
2	5	3	11	39	187		0	0	187	238.13	0	238.13
1	5	1	11	01	5530		0	0.33	5530.33	5530.33	0	5530.33
1	5	1	11	03	3771		0	0.34	3771.34	3771.34	0	3771.34
1	5	1	11	17	2719		0	-0.67	2718.33	2630	0	2630

1	5	1	60	40	1090	0	0	1090	1090	0	1090
1	5	3	11	27	4806	0	0	4806	4806	1026	3780
1	5	3	11	77	80	0	0	80	79.99	0	79.99
2	5	1	60	40	0	14942	0	14942	14380	0	14380
1	5	1	11	01	3489	0	0	3489	3488.78	0	3488.78
1	5	3	11	27	8350	0	0	8350	8350	0	8350
1	5	3	11	77	34	0	0	34	33.84	0	33.84
2	5	1	60	40	0	5430	0	5430	5430	0	5430
1	5	1	11	01	3325	0	-0.13	3324.87	3084.31	0	3084.31
1	5	1	11	03	3812	0	0	3812	3811.69	0	3811.69
1	5	1	11	17	2630	0	0	2630	2630	0	2630
1	5	1	60	40	1090	0	0	1090	1090	0	1090
1	5	3	11	77	61	0	0	61	60.56	0	60.56
2	5	1	60	40	0	4360	0	4360	4360	0	4360
1	5	1	11	01	735	0	0.13	735.13	735.13	0	735.13
1	5	1	11	03	987	0	0	987	986.89	0	986.89
1	5	3	11	27	1320	0	0	1320	1320	0	1320
1	5	3	11	77	16	0	0	16	15.81	0	15.81
1	5	1	11	01	1313	0	0	1313	1312.73	0	1312.73
1	5	1	11	03	5577	0	0	5577	5576.87	0	5576.87
1	5	1	11	17	10098	0	0	10098	10098	0	10098
1	5	3	11	39	14328	0	0.25	14328.25	14328.25	0	14328.25
1	5	3	11	77	64	0	-0.25	63.75	63.91	0	63.91
2	5	1	60	40	0	4806	0	4806	4610	0	4610
2	5	3	11	20	22	0	0	22	22	0	22
1	5	1	11	01	2104	0	0.07	2104.07	2104.07	0	2104.07
1	5	1	11	03	5937	0	0	5937	5936.7	0	5936.7
1	5	1	11	17	10150	0	0	10150	10150	0	10150
1	5	3	11	27	5850	3400	0	9250	9250	0	9250
1	5	3	11	77	73	0	0	73	73.23	0	73.23
1	5	1	11	01	19263	0	0.2	19263.2	19263.2	0	19263.2
1	5	1	11	03	2914	0	0.42	2914.42	2914.42	0	2914.42
1	5	1	11	16	4873	0	0.08	4873.08	4873.08	0	4873.08
1	5	1	11	17	35960	0	0	35960	35960	0	35960
1	5	3	11	24	0	42116	0	42116	42116.15	0	42116.15
1	5	3	11	27	3350	2020	0	5370	5370	0	5370

1	5	3	11	77	205	0	0	205	204.54	0	204.54
1	5	3	11	39	0	15500	0	15500	15500	0	15500
1	5	1	11	01	12634	0	0	12634	12633.91	0	12633.91
1	5	1	11	16	2535	0	0	2535	2534.86	0	2534.86
1	5	1	11	17	19588	0	0	19588	19588	0	19588
1	5	1	60	40	1090	0	0	1090	1090	0	1090
1	5	3	11	30	1015	0	0	1015	1015	0	1015
1	5	3	11	39	4445	0	0	4445	4445	0	4445
1	5	3	11	53	1330	0	0	1330	1330	0	1330
1	5	3	11	77	121	0	0	121	121.1	0	121.1
2	5	1	60	40	0	6736	0	6736	6736	0	6736
1	5	1	11	01	15010	0	0	15010	15009.62	0	15009.62
1	5	1	11	16	3118	0	0.43	3118.43	3118.43	0	3118.43
1	5	1	11	17	20620	0	0	20620	20620	0	20620
1	5	3	11	23	0	24437	0	24437	24436.5	0	24436.5
1	5	3	11	27	0	18880	0	18880	18880	0	18880
1	5	3	11	30	0	31118	0	31118	31118.04	0	31118.04
1	5	3	11	34	0	34171	0.25	34171.25	34171.25	0	34171.25
1	5	3	11	45	0	2015	0.2	2015.2	2015.2	0	2015.2
1	5	3	11	46	0	1545	0	1545	1544.9	0	1544.9
1	5	3	11	49	1509	5235	0	6744	6744.12	0	6744.12
1	5	3	11	55	0	27080	-0.48	27079.52	27080	500	26580
1	5	3	11	56	0	17321	0	17321	17320.5	0	17320.5
1	5	3	11	57	3449	0	0	3449	3448.81	483.45	2965.36
1	5	3	11	58	1925	0	0	1925	1924.65	0	1924.65
1	5	3	11	77	139	0	0	139	138.64	0	138.64
2	5	1	60	40	0	9644	0	9644	8720	0	8720
1	5	1	11	01	21957	0	0.07	21957.07	21957.07	0	21957.07
1	5	1	11	03	109484	0	0.18	109484.18	109484.18	0	109484.18
1	5	1	11	10	4007	0	0.36	4007.36	4007.36	0	4007.36
1	5	1	11	13	122	0	0.42	122.42	122.42	0	122.42
1	5	1	11	16	9975	0	0.24	9975.24	9975.24	0	9975.24
1	5	1	11	17	72639	0	0	72639	72639	0	72639
1	5	3	11	27	63399	37561	0	100960	100960	110	100850
1	5	3	11	77	1282	0	0	1282	1282.01	0	1282.01
2	5	3	11	39	100	0	0	100	100	0	100

1	5	1	11	01	31943	0	0.04	31943.04	31943.04	0	31943.04
1	5	1	11	03	31109	0	0	31109	31108.8	0	31108.8
1	5	1	11	13	30	0	0	30	30	0	30
1	5	1	11	16	19863	0	0	19863	19862.93	0	19862.93
1	5	1	11	17	70879	0	0	70879	70879	0	70879
1	5	1	11	71	93	0	0	93	93	0	93
1	5	3	11	27	12400	7130	0	19530	19530	0	19530
1	5	3	11	77	522	0	0	522	521.91	0	521.91
1	5	4	11	12	58	0	0.02	58.02	58.02	0	58.02
2	5	1	60	40	0	2180	0	2180	2180	0	2180
1	5	1	11	01	20651	0	0.33	20651.33	20651.33	0	20651.33
1	5	1	11	03	62794	0	0	62794	62793.59	0	62793.59
1	5	1	11	16	26316	0	0.6	26316.6	26316.6	0	26316.6
1	5	1	11	17	68480	0	0	68480	68480	0	68480
1	5	3	11	27	10996	14744	0	25740	25740	0	25740
1	5	3	11	77	776	0	0	776	776.24	0	776.24
1	5	4	11	12	354	0	0	354	353.72	0	353.72
2	5	3	11	27	8595	0	0	8595	8594.83	0	8594.83
2	5	3	11	30	189	0	0	189	189	0	189
1	5	1	11	01	55506	0	0.2	55506.2	55506.2	0	55506.2
1	5	1	11	03	150953	0	-7	150946	150153.15	0	150153.15
1	5	1	11	10	2904	0	0	2904	2903.58	0	2903.58
1	5	1	11	16	81220	0	0	81220	81219.56	0	81219.56
1	5	1	11	17	182032	0	0	182032	182031.61	0	182031.61
1	5	3	11	27	15944	27903	0	43847	43846.68	0	43846.68
1	5	3	11	30	53	0	0	53	52.5	0	52.5
1	5	3	11	46	791	0	0	791	791	0	791
1	5	3	11	47	0	2700	0	2700	2700	0	2700
1	5	3	11	77	1879	0	0	1879	1879.1	0	1879.1
1	5	1	11	01	23164	0	0.34	23164.34	23164.34	0	23164.34
1	5	1	11	03	85459	0	0.31	85459.31	85459.31	0	85459.31
1	5	1	11	13	128	0	0.16	128.16	128.16	0	128.16
1	5	1	11	16	26105	0	0.12	26105.12	26105.12	0	26105.12
1	5	1	11	17	81466	0	0	81466	81466	0	81466
1	5	3	11	27	3848	2812	0	6660	6660	0	6660
1	5	3	11	30	3333	10342	0	13675	13674.6	0	13674.6

1	5	3	11	77	1030	0	0	1030	1029.85	0	1029.85
1	5	4	11	12	88	0	-0.02	87.98	58	0	58
1	5	1	11	01	698	0	0	698	697.81	0	697.81
1	5	1	11	03	6374	0	0.28	6374.28	6374.28	0	6374.28
1	5	1	11	17	7580	0	0	7580	7580	0	7580
1	5	3	11	27	4800	2720	0	7520	7520	0	7520
1	5	3	11	30	126	0	0	126	126	0	126
1	5	3	11	77	66	0	0	66	66.08	0	66.08
4	5	3	11	20	0	49	0	49	49	0	49
4	5	3	11	27	0	5630	0	5630	5630	0	5630
4	5	3	11	30	0	21488	0	21488	21488.02	0	21488.02
4	5	3	11	32	0	1393	0	1393	1392.72	0	1392.72
4	5	3	11	39	0	12150	0	12150	12149.8	0	12149.8
4	5	3	11	45	0	49159	-18724.36	30434.64	49158.56	1617.32	47541.24
4	5	3	11	46	12934	24	0	12958	24	0	24
4	6	7	11	51	498140	8258	0	506398	0	0	0
4	5	3	11	30	0	4949	0	4949	4948.57	0	4948.57
4	5	3	11	45	0	7730	0	7730	7729.7	2223.49	5506.21
1	5	3	11	30	741	0	0	741	741	0	741
1	6	7	11	51	1117	0	0	1117	1117.42	0	1117.42
4	5	3	11	30	0	7061	0	7061	7061.27	0	7061.27
4	5	3	11	45	0	3875	0	3875	3875.37	1920.44	1954.93
4	5	3	11	46	0	6815	0	6815	6815	0	6815
4	5	3	11	30	0	3775	0	3775	3775.01	0	3775.01
4	5	3	11	45	0	14364	0	14364	14364.79	0	14364.79
4	5	3	11	30	9040	900	0	9940	791.44	0	791.44
4	5	3	11	45	0	0	5791.2	5791.2	9148.69	301.54	8847.15
1	5	3	11	30	0	19750	0	19750	19750	0	19750
4	5	3	11	30	11857	0	0	11857	11856.66	0	11856.66
4	5	3	11	45	9907	0	0	9907	9907.37	960.13	8947.24
1	5	3	11	30	0	21795	0	21795	21794.8	0	21794.8
2	5	3	11	27	920	0	0	920	920	0	920
4	5	3	11	27	14760	0	0	14760	14760	0	14760
4	5	3	11	30	14936	0	0	14936	14935.84	0	14935.84
4	5	3	11	39	1615	0	0	1615	1615	0	1615
4	5	3	11	45	37196	0	0	37196	37195.82	7790.5	29405.32

4	6	7	11	51	1860	0	0	1860	1860	0	1860
1	5	1	11	01	15256	0	0	15256	15255.8	0	15255.8
1	5	1	11	03	32210	0	0.27	32210.27	32210.27	0	32210.27
1	5	1	11	16	6401	0	0	6401	6400.52	0	6400.52
1	5	1	11	17	60326	0	0	60326	60326	0	60326
1	5	3	11	27	7397	2803	0	10200	10200	0	10200
1	5	3	11	47	1212	0	0	1212	1212	0	1212
1	5	3	11	77	425	0	0	425	428.49	0	428.49
2	5	3	11	20	6	0	0	6	6	0	6
2	5	3	11	27	1320	0	0	1320	1320	0	1320
2	5	3	11	30	50	0	0	50	50	0	50
4	5	3	11	30	0	4946	0	4946	4945.77	0	4945.77
4	5	3	11	45	0	6889	0	6889	6888.74	2222.69	4666.05
1	5	3	11	30	0	3748	0	3748	3747.84	0	3747.84
2	5	3	11	27	12933	0	0	12933	0	0	0
4	5	3	11	27	0	0	12933.16	12933.16	12933.16	0	12933.16
4	5	3	11	30	7062	0	0	7062	7061.82	0	7061.82
4	5	3	11	45	3878	0	0	3878	3878.13	1920.45	1957.68
4	5	3	11	46	6815	0	0	6815	6815	0	6815
4	5	3	11	30	0	792	0	792	792.28	0	792.28
4	5	3	11	45	0	6475	0	6475	6474.78	302.93	6171.85
4	5	3	11	30	0	11384	0	11384	11384.27	0	11384.27
4	5	3	11	45	0	722	0	722	721.48	0	721.48
1	5	1	11	01	3482	0	0	3482	3481.57	0	3481.57
1	5	1	11	03	18938	0	0	18938	18937.97	0	18937.97
1	5	1	11	17	14307	0	0	14307	14307	0	14307
1	5	3	11	27	0	7010	0	7010	7010	0	7010
1	5	3	11	77	207	0	0	207	206.81	0	206.81
1	5	1	11	01	2728	0	0	2728	2727.91	0	2727.91
1	5	1	11	03	9379	0	0	9379	9378.93	0	9378.93
1	5	1	11	16	3676	0	0	3676	3675.87	0	3675.87
1	5	1	11	17	11910	0	0	11910	11910	0	11910
1	5	3	11	27	1760	0	0	1760	1760	0	1760
1	5	3	11	30	0	3886	0	3886	3886	0	3886
1	5	3	11	39	982	0	0	982	981.75	0	981.75
1	5	3	11	77	113	0	0	113	112.75	0	112.75

1	5	1	11	01	6750	0	0	6750	6749.71	0	6749.71
1	5	1	11	03	2884	0	0.39	2884.39	2884.39	0	2884.39
1	5	1	11	16	2630	0	0	2630	2629.94	0	2629.94
1	5	1	11	17	15420	0	0	15420	15420	0	15420
1	5	3	11	27	0	13630	0	13630	13630	0	13630
1	5	3	11	30	1830	0	0	1830	1830	0	1830
1	5	3	11	46	0	6116	0	6116	6116	0	6116
1	5	3	11	77	91	0	0	91	90.51	0	90.51
2	5	3	11	20	28	0	0	28	28	0	28
2	5	3	11	27	4020	0	0	4020	4020	0	4020
2	5	3	11	30	59270	76037	0	135307	76037.42	0	76037.42
2	5	3	11	45	125000	16977	0	141977	16976.98	17.16	16959.82
2	5	3	11	46	6776	6986	0	13762	13761.6	0	13761.6
2	5	3	11	47	500	0	0	500	499.8	0	499.8
1	5	1	11	01	9938	0	0.24	9938.24	9938.24	0	9938.24
1	5	1	11	03	17642	0	0.21	17642.21	17642.21	0	17642.21
1	5	1	11	16	6032	0	0	6032	6031.96	0	6031.96
1	5	1	11	17	39060	0	0	39060	39060	0	39060
1	5	3	11	27	7747	2781	0.03	10528.03	10528.03	0	10528.03
1	5	3	11	30	0	10922	0	10922	10922.1	0	10922.1
1	5	3	11	46	0	35727	0	35727	35727.28	0	35727.28
1	5	3	11	77	252	0	0	252	252.35	0	252.35
2	5	3	11	27	840	0	0	840	840	0	840
1	5	1	11	01	2725	0	0.22	2725.22	2725.22	0	2725.22
1	5	1	11	03	9016	0	0	9016	9015.81	0	9015.81
1	5	1	11	16	5597	0	0	5597	5596.8	0	5596.8
1	5	1	11	17	12700	0	0	12700	12700	0	12700
1	5	3	11	77	109	0	0	109	108.84	0	108.84
1	5	1	11	03	6682	0	0.42	6682.42	6682.42	0	6682.42
1	5	1	11	16	318	0	0.4	318.4	318.4	0	318.4
1	5	1	11	17	5070	0	0	5070	5070	0	5070
1	5	3	11	77	63	0	0	63	62.65	0	62.65
1	6	7	11	51	498883	0	0	498883	2799	0	2799

Fuente de Información: Módulo del Proceso Presupuestario (MPP) - Sistema Integrado de Administración Financiera (SIAF)

Responsable de Información : Oficina Ejecutiva de Planeamiento Estratégico- Unidad de Presupuesto y Costos

flexibilizacio	saldo_calendario
0	0
0	417
0	0
0	500
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	262
0	0
0	0
0	0
0	0
0	1
0	106
0	52
0	0
0	-51
0	0
0	0
0	88

[illegible]

0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
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0	0
0	0
0	500
0	1
0	484
0	0
0	0
0	924
0	0
0	0
0	0
0	0
0	0
0	0
0	110
0	0
0	0

[illegible][illegible]

[illegible]

[illegible]

[illegible]