

HOSPITAL NACIONAL DOCENTE MADRE NIÑO SAN BARTOLOME

Proceso Presupuestario 2,008
Distribución Calendario Ampliación
Febrero 2,008

FF	CATEGORIA	GGG	PRESUPUESTO	MODIFICACIONES	PIA	FEB	TOTAL PROG
1	5	2	5,000	0	5,000	0	0
1	5	2	6,029,459	0	6,029,459	0	0
1	5	2	380,100	0	380,100	0	0
1	5	2	27,415	0	27,415	0	0
1	5	2	3,000	0	3,000	0	0
1	5	2	0	-65,798	-65,798	0	0
1	5	2	0	59,169	59,169	0	0
1	5	2	0	6,629	6,629	0	0
1	5	4	5,000	0	5,000	0	0
1	5	4	0	-350	-350	0	0
1	5	4	0	350	350	0	0
1	5	1	8,050	0	8,050	0	0
1	5	1	12,186	0	12,186	0	0
1	5	1	1,892	0	1,892	0	0
1	5	1	26	0	26	0	0
1	5	1	29,496	0	29,496	0	0
1	5	1	1,400	0	1,400	0	0
1	5	1	13	0	13	0	0
1	5	1	869,647	0	869,647	0	0
1	5	1	7,574	0	7,574	0	0
1	5	1	86,866	0	86,866	0	0
1	5	1	95,100	0	95,100	0	0
1	5	1	70,000	0	70,000	0	0
1	5	1	624	0	624	0	0
1	5	1	578,223	0	578,223	0	0
1	5	1	66,360	0	66,360	0	0
1	5	1	45,256	0	45,256	0	0
1	5	1	11,557	0	11,557	0	0

1	5	1	115	0	115	0	0
1	5	1	31,896	0	31,896	0	0
1	5	1	7,000	0	7,000	0	0
1	5	1	57	0	57	0	0
1	5	1	26,208	0	26,208	0	0
1	5	1	41,865	0	41,865	0	0
1	5	1	3,804	0	3,804	0	0
1	5	1	13	0	13	0	0
1	5	1	700	0	700	0	0
1	5	1	6	0	6	0	0
1	5	1	65,496	0	65,496	0	0
1	5	1	39,160	0	39,160	0	0
1	5	1	45,740	0	45,740	0	0
1	5	1	7,857	0	7,857	0	0
1	5	1	77	0	77	0	0
1	5	1	31,896	0	31,896	0	0
1	5	1	4,200	0	4,200	0	0
1	5	1	38	0	38	0	0
1	5	1	8,822	0	8,822	0	0
1	5	1	11,842	0	11,842	0	0
1	5	1	1,931	0	1,931	0	0
1	5	1	26	0	26	0	0
1	5	1	26,832	0	26,832	0	0
1	5	1	1,400	0	1,400	0	0
1	5	1	13	0	13	0	0
1	5	1	15,753	0	15,753	0	0
1	5	1	66,924	0	66,924	0	0
1	5	1	7,620	0	7,620	0	0
1	5	1	64	0	64	0	0
1	5	1	90,888	0	90,888	0	0
1	5	1	3,500	0	3,500	0	0
1	5	1	32	0	32	0	0
1	5	1	25,249	0	25,249	0	0
1	5	1	82,512	0	82,512	0	0
1	5	1	10,058	0	10,058	0	0
1	5	1	115	0	115	0	0

1	5	1	180,480	0	180,480	0	0
1	5	1	7,000	0	7,000	0	0
1	5	1	57	0	57	0	0
1	5	1	230,934	0	230,934	0	0
1	5	1	34,973	0	34,973	0	0
1	5	1	25,084	0	25,084	0	0
1	5	1	408	0	408	0	0
1	5	1	19,404	0	19,404	0	0
1	5	1	478,968	0	478,968	0	0
1	5	1	22,400	0	22,400	0	0
1	5	1	202	0	202	0	0
1	5	1	151,607	0	151,607	0	0
1	5	1	14,328	0	14,328	0	0
1	5	1	242	0	242	0	0
1	5	1	29,960	0	29,960	0	0
1	5	1	228,072	0	228,072	0	0
1	5	1	13,300	0	13,300	0	0
1	5	1	120	0	120	0	0
1	5	1	186,142	0	186,142	0	0
1	5	1	17,581	0	17,581	0	0
1	5	1	293	0	293	0	0
1	5	1	40,676	0	40,676	0	0
1	5	1	254,904	0	254,904	0	0
1	5	1	16,100	0	16,100	0	0
1	5	1	145	0	145	0	0
1	5	1	35,496	0	35,496	0	0
1	5	1	230,372	0	230,372	0	0
1	5	1	1,240,752	0	1,240,752	0	0
1	5	1	134,777	0	134,777	0	0
1	5	1	846	0	846	0	0
1	5	1	110,931	0	110,931	0	0
1	5	1	900,816	0	900,816	0	0
1	5	1	46,200	0	46,200	0	0
1	5	1	416	0	416	0	0
1	5	1	374,944	0	374,944	0	0
1	5	1	215,006	0	215,006	0	0

1	5	1	55,147	0	55,147	0	0
1	5	1	727	0	727	0	0
1	5	1	221,684	0	221,684	0	0
1	5	1	802,152	0	802,152	0	0
1	5	1	39,900	0	39,900	0	0
1	5	1	359	0	359	0	0
1	5	1	13,416	0	13,416	0	0
1	5	1	151,028	0	151,028	0	0
1	5	1	530,216	0	530,216	0	0
1	5	1	62,788	0	62,788	0	0
1	5	1	510	0	510	0	0
1	5	1	151,621	0	151,621	0	0
1	5	1	560,880	0	560,880	0	0
1	5	1	28,700	0	28,700	0	0
1	5	1	252	0	252	0	0
1	5	1	628,164	0	628,164	0	0
1	5	1	1,714,974	0	1,714,974	0	0
1	5	1	216,355	0	216,355	0	0
1	5	1	1,874	0	1,874	0	0
1	5	1	925,803	0	925,803	0	0
1	5	1	2,246,256	0	2,246,256	0	0
1	5	1	106,400	0	106,400	0	0
1	5	1	926	0	926	0	0
1	5	1	264,277	0	264,277	0	0
1	5	1	965,520	0	965,520	0	0
1	5	1	113,094	0	113,094	0	0
1	5	1	842	0	842	0	0
1	5	1	274,837	0	274,837	0	0
1	5	1	903,672	0	903,672	0	0
1	5	1	46,900	0	46,900	0	0
1	5	1	477	0	477	0	0
1	5	1	16,640	0	16,640	0	0
1	5	1	76,969	0	76,969	0	0
1	5	1	8,641	0	8,641	0	0
1	5	1	77	0	77	0	0
1	5	1	124,872	0	124,872	0	0

1	5	1	4,200	0	4,200	0	0
1	5	1	38	0	38	0	0
1	5	1	175,605	0	175,605	0	0
1	5	1	374,856	0	374,856	0	0
1	5	1	51,161	0	51,161	0	0
1	5	1	561	0	561	0	0
1	5	1	54,423	0	54,423	0	0
1	5	1	695,880	0	695,880	0	0
1	5	1	31,500	0	31,500	0	0
1	5	1	277	0	277	0	0
1	5	1	41,779	0	41,779	0	0
1	5	1	227,255	0	227,255	0	0
1	5	1	24,645	0	24,645	0	0
1	5	1	153	0	153	0	0
1	5	1	181,152	0	181,152	0	0
1	5	1	8,400	0	8,400	0	0
1	5	1	76	0	76	0	0
1	5	1	32,735	0	32,735	0	0
1	5	1	112,547	0	112,547	0	0
1	5	1	13,472	0	13,472	0	0
1	5	1	140	0	140	0	0
1	5	1	42,670	0	42,670	0	0
1	5	1	160,056	0	160,056	0	0
1	5	1	7,700	0	7,700	0	0
1	5	1	69	0	69	0	0
1	5	1	80,997	0	80,997	0	0
1	5	1	34,612	0	34,612	0	0
1	5	1	10,873	0	10,873	0	0
1	5	1	166	0	166	0	0
1	5	1	30,904	0	30,904	0	0
1	5	1	190,488	0	190,488	0	0
1	5	1	9,100	0	9,100	0	0
1	5	1	82	0	82	0	0
1	5	1	119,259	0	119,259	0	0
1	5	1	235,767	0	235,767	0	0
1	5	1	33,247	0	33,247	0	0

1	5	1	421	0	421	0	0
1	5	1	86,374	0	86,374	0	0
1	5	1	496,392	0	496,392	0	0
1	5	1	25,200	0	25,200	0	0
1	5	1	208	0	208	0	0
1	5	1	32,703	0	32,703	0	0
1	5	1	108,190	0	108,190	0	0
1	5	1	13,076	0	13,076	0	0
1	5	1	141	0	141	0	0
1	5	1	66,213	0	66,213	0	0
1	5	1	160,056	0	160,056	0	0
1	5	1	7,700	0	7,700	0	0
1	5	1	69	0	69	0	0
1	5	1	80,189	0	80,189	0	0
1	5	1	7,361	0	7,361	0	0
1	5	1	51	0	51	0	0
1	5	1	66,144	0	66,144	0	0
1	5	1	2,800	0	2,800	0	0
1	5	1	25	0	25	0	0
1	5	1	77,007	0	77,007	0	0
1	5	1	7,074	0	7,074	0	0
1	5	1	51	0	51	0	0
1	5	1	15,382	0	15,382	0	0
1	5	1	66,144	0	66,144	0	0
1	5	1	2,800	0	2,800	0	0
1	5	1	25	0	25	0	0
1	5	1	16,157	0	16,157	0	0
1	5	1	91,833	0	91,833	0	0
1	5	1	9,898	0	9,898	0	0
1	5	1	64	0	64	0	0
1	5	1	92,040	0	92,040	0	0
1	5	1	3,500	0	3,500	0	0
1	5	1	32	0	32	0	0
1	5	1	8,409	0	8,409	0	0
1	5	1	108,228	0	108,228	0	0
1	5	1	10,713	0	10,713	0	0

1	5	1	77	0	77	0	0
1	5	1	37,466	0	37,466	0	0
1	5	1	73,296	0	73,296	0	0
1	5	1	4,200	0	4,200	0	0
1	5	1	38	0	38	0	0
1	5	1	8,373	0	8,373	0	0
1	5	1	22,544	0	22,544	0	0
1	5	1	2,890	0	2,890	0	0
1	5	1	38	0	38	0	0
1	5	1	8,404	0	8,404	0	0
1	5	1	50,328	0	50,328	0	0
1	5	1	2,100	0	2,100	0	0
1	5	1	19	0	19	0	0
1	5	1	32,803	0	32,803	0	0
1	5	1	63,984	0	63,984	0	0
1	5	1	8,962	0	8,962	0	0
1	5	1	64	0	64	0	0
1	5	1	17,200	0	17,200	0	0
1	5	1	100,128	0	100,128	0	0
1	5	1	4,900	0	4,900	0	0
1	5	1	32	0	32	0	0
1	5	1	32,154	0	32,154	0	0
1	5	1	78,992	0	78,992	0	0
1	5	1	10,399	0	10,399	0	0
1	5	1	89	0	89	0	0
1	5	1	36,449	0	36,449	0	0
1	5	1	147,576	0	147,576	0	0
1	5	1	7,700	0	7,700	0	0
1	5	1	44	0	44	0	0
1	5	1	16,215	0	16,215	0	0
1	5	1	144,291	0	144,291	0	0
1	5	1	14,697	0	14,697	0	0
1	5	1	89	0	89	0	0
1	5	1	39,144	0	39,144	0	0
1	5	1	130,337	0	130,337	0	0
1	5	1	4,900	0	4,900	0	0

1	5	1	44	0	44	0	0
1	5	1	15,946	0	15,946	0	0
1	5	1	36,247	0	36,247	0	0
1	5	1	4,876	0	4,876	0	0
1	5	1	64	0	64	0	0
1	5	1	22,278	0	22,278	0	0
1	5	1	67,080	0	67,080	0	0
1	5	1	3,500	0	3,500	0	0
1	5	1	32	0	32	0	0
1	5	1	102,839	0	102,839	0	0
1	5	1	9,399	0	9,399	0	0
1	5	1	26	0	26	0	0
1	5	1	7,719	0	7,719	0	0
1	5	1	62,544	0	62,544	0	0
1	5	1	2,800	0	2,800	0	0
1	5	1	13	0	13	0	0
1	5	1	16,186	0	16,186	0	0
1	5	1	84,679	0	84,679	0	0
1	5	1	9,263	0	9,263	0	0
1	5	1	38	0	38	0	0
1	5	1	20,092	0	20,092	0	0
1	5	1	59,880	0	59,880	0	0
1	5	1	3,500	0	3,500	0	0
1	5	1	19	0	19	0	0
1	5	1	73,441	0	73,441	0	0
1	5	1	163,078	0	163,078	0	0
1	5	1	22,007	0	22,007	0	0
1	5	1	255	0	255	0	0
1	5	1	120,273	0	120,273	0	0
1	5	1	290,880	0	290,880	0	0
1	5	1	14,000	0	14,000	0	0
1	5	1	126	0	126	0	0
1	5	1	0	-600	-600	0	0
1	5	1	0	600	600	0	0
1	5	1	0	-29,700	-29,700	0	0
1	5	1	0	29,700	29,700	0	0

1	5	1	0	-3,000	-3,000	0	0
1	5	1	0	3,000	3,000	0	0
1	5	1	0	-300	-300	0	0
1	5	1	0	300	300	0	0
1	5	1	0	-1,800	-1,800	0	0
1	5	1	0	1,800	1,800	0	0
1	5	1	0	-600	-600	0	0
1	5	1	0	600	600	0	0
1	5	1	0	-1,500	-1,500	0	0
1	5	1	0	1,500	1,500	0	0
1	5	1	0	-2,700	-2,700	0	0
1	5	1	0	2,700	2,700	0	0
1	5	1	0	-9,600	-9,600	0	0
1	5	1	0	9,600	9,600	0	0
1	5	1	0	-5,700	-5,700	0	0
1	5	1	0	5,700	5,700	0	0
1	5	1	0	-6,900	-6,900	0	0
1	5	1	0	6,900	6,900	0	0
1	5	1	0	-19,800	-19,800	0	0
1	5	1	0	19,800	19,800	0	0
1	5	1	0	-16,800	-16,800	0	0
1	5	1	0	16,800	16,800	0	0
1	5	1	0	-12,000	-12,000	0	0
1	5	1	0	12,000	12,000	0	0
1	5	1	0	-43,800	-43,800	0	0
1	5	1	0	43,800	43,800	0	0
1	5	1	0	-19,800	-19,800	0	0
1	5	1	0	19,800	19,800	0	0
1	5	1	0	-2,100	-2,100	0	0
1	5	1	0	2,100	2,100	0	0
1	5	1	0	-13,500	-13,500	0	0
1	5	1	0	13,500	13,500	0	0
1	5	1	0	-3,600	-3,600	0	0
1	5	1	0	3,600	3,600	0	0
1	5	1	0	-3,300	-3,300	0	0
1	5	1	0	3,300	3,300	0	0

1	5	1	0	-3,900	-3,900	0	0
1	5	1	0	3,900	3,900	0	0
1	5	1	0	-10,200	-10,200	0	0
1	5	1	0	10,200	10,200	0	0
1	5	1	0	-3,300	-3,300	0	0
1	5	1	0	3,300	3,300	0	0
1	5	1	0	-1,200	-1,200	0	0
1	5	1	0	1,200	1,200	0	0
1	5	1	0	-1,200	-1,200	0	0
1	5	1	0	1,200	1,200	0	0
1	5	1	0	-1,500	-1,500	0	0
1	5	1	0	1,500	1,500	0	0
1	5	1	0	-1,800	-1,800	0	0
1	5	1	0	1,800	1,800	0	0
1	5	1	0	-900	-900	0	0
1	5	1	0	900	900	0	0
1	5	1	0	-2,100	-2,100	0	0
1	5	1	0	2,100	2,100	0	0
1	5	1	0	-1,500	-1,500	0	0
1	5	1	0	1,500	1,500	0	0
1	5	1	0	-2,100	-2,100	0	0
1	5	1	0	2,100	2,100	0	0
1	5	1	0	-1,500	-1,500	0	0
1	5	1	0	1,500	1,500	0	0
1	5	1	0	-600	-600	0	0
1	5	1	0	600	600	0	0
1	5	1	0	-1,800	-1,800	0	0
1	5	1	0	1,800	1,800	0	0
1	5	1	0	-6,000	-6,000	0	0
1	5	1	0	6,000	6,000	0	0
1	5	1	0	79,200	79,200	0	0
1	5	1	0	279,360	279,360	0	0
1	5	1	0	15,840	15,840	0	0
1	5	1	0	21,600	21,600	0	0
1	5	1	0	15,840	15,840	0	0
1	5	1	0	-1,220	-1,220	0	0

1	5	1	0	102	102	0	0
1	5	1	0	1,118	1,118	0	0
1	5	1	0	-5,830	-5,830	0	0
1	5	1	0	5,830	5,830	0	0
1	5	1	0	-9,019	-9,019	0	0
1	5	1	0	556	556	0	0
1	5	1	0	-556	-556	0	0
1	5	1	0	9,019	9,019	0	0
1	5	1	0	-3,324	-3,324	0	0
1	5	1	0	3,324	3,324	0	0
1	5	1	0	-2,236	-2,236	0	0
1	5	1	0	2,236	2,236	0	0
1	5	1	0	-2,341	-2,341	0	0
1	5	1	0	105	105	0	0
1	5	1	0	2,236	2,236	0	0
1	5	1	0	1,515	1,515	0	0
1	5	1	0	-1,895	-1,895	0	0
1	5	1	0	380	380	0	0
1	5	1	0	-10,019	-10,019	0	0
1	5	1	0	187	187	0	0
1	5	1	0	9,832	9,832	0	0
1	5	1	0	-215	-215	0	0
1	5	1	0	215	215	0	0
1	5	1	0	-10,305	-10,305	0	0
1	5	1	0	10,005	10,005	0	0
1	5	1	0	300	300	0	0
1	5	1	0	-1,475	-1,475	0	0
1	5	1	0	1,175	1,175	0	0
1	5	1	0	300	300	0	0
1	5	1	0	-741	-741	0	0
1	5	1	0	741	741	0	0
1	5	1	0	-29,318	-29,318	0	0
1	5	1	0	1,086	1,086	0	0
1	5	1	0	28,232	28,232	0	0
1	5	1	0	6,137	6,137	0	0
1	5	1	0	-10,848	-10,848	0	0

1	5	1	0	4,711	4,711	0	0
1	5	1	0	-74	-74	0	0
1	5	1	0	74	74	0	0
1	5	1	0	-1,929	-1,929	0	0
1	5	1	0	341	341	0	0
1	5	1	0	1,588	1,588	0	0
1	5	1	0	-122	-122	0	0
1	5	1	0	122	122	0	0
1	5	1	0	-513	-513	0	0
1	5	1	0	213	213	0	0
1	5	1	0	300	300	0	0
1	5	1	0	-300	-300	0	0
1	5	1	0	300	300	0	0
1	5	1	0	995	995	0	0
1	5	1	0	-14,812	-14,812	0	0
1	5	1	0	13,817	13,817	0	0
1	5	1	0	-300	-300	0	0
1	5	1	0	300	300	0	0
1	5	3	3,214	0	3,214	0	0
1	5	3	120,000	0	120,000	0	0
1	5	3	494	0	494	0	0
1	5	3	277	0	277	0	0
1	5	3	498,444	0	498,444	0	0
1	5	3	163,929	0	163,929	0	0
1	5	3	80,000	0	80,000	0	0
1	5	3	45,600	0	45,600	0	0
1	5	3	25,185	0	25,185	0	0
1	5	3	80,000	0	80,000	0	0
1	5	3	15,000	0	15,000	0	0
1	5	3	238,585	0	238,585	0	0
1	5	3	35,760	0	35,760	0	0
1	5	3	14,126	0	14,126	0	0
1	5	3	33,750	0	33,750	0	0
1	5	3	2,469	0	2,469	0	0
1	5	3	1,385	0	1,385	0	0
1	5	3	68,741	0	68,741	0	0

1	5	3	1,607	0	1,607	0	0
1	5	3	247	0	247	0	0
1	5	3	138	0	138	0	0
1	5	3	9,643	0	9,643	0	0
1	5	3	1,481	0	1,481	0	0
1	5	3	831	0	831	0	0
1	5	3	3,214	0	3,214	0	0
1	5	3	494	0	494	0	0
1	5	3	277	0	277	0	0
1	5	3	3,000	0	3,000	0	0
1	5	3	450	0	450	0	0
1	5	3	8,036	0	8,036	0	0
1	5	3	35,000	0	35,000	0	0
1	5	3	1,235	0	1,235	0	0
1	5	3	692	0	692	0	0
1	5	3	159,990	0	159,990	0	0
1	5	3	16,071	0	16,071	0	0
1	5	3	2,469	0	2,469	0	0
1	5	3	1,385	0	1,385	0	0
1	5	3	720,000	0	720,000	0	0
1	5	3	36,656	0	36,656	0	0
1	5	3	48,429	0	48,429	0	0
1	5	3	7,901	0	7,901	0	0
1	5	3	20,000	0	20,000	0	0
1	5	3	4,432	0	4,432	0	0
1	5	3	310,536	0	310,536	0	0
1	5	3	393,755	0	393,755	0	0
1	5	3	50,000	0	50,000	0	0
1	5	3	30,536	0	30,536	0	0
1	5	3	818,604	0	818,604	0	0
1	5	3	4,691	0	4,691	0	0
1	5	3	2,631	0	2,631	0	0
1	5	3	575,283	0	575,283	0	0
1	5	3	89,078	0	89,078	0	0
1	5	3	36,964	0	36,964	0	0
1	5	3	72,000	0	72,000	0	0

1	5	3	5,679	0	5,679	0	0
1	5	3	60,000	0	60,000	0	0
1	5	3	311,939	0	311,939	0	0
1	5	3	184,541	0	184,541	0	0
1	5	3	160,000	0	160,000	0	0
1	5	3	43,000	0	43,000	0	0
1	5	3	3,185	0	3,185	0	0
1	5	3	140,512	0	140,512	0	0
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1	5	3	15,846	0	15,846	0	0
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1	5	3	9,140	0	9,140	0	0
1	5	3	263,848	0	263,848	0	0
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1	5	3	14,074	0	14,074	0	0
1	5	3	7,894	0	7,894	0	0
1	5	3	52,491	0	52,491	0	0
1	5	3	104,449	0	104,449	0	0
1	5	3	32,094	0	32,094	0	0
1	5	3	10,123	0	10,123	0	0
1	5	3	20,000	0	20,000	0	0
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1	5	3	52,446	0	52,446	0	0
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1	5	3	27,492	0	27,492	0	0
1	5	3	15,285	0	15,285	0	0

1	5	3	4,697	0	4,697	0	0
1	5	3	1,481	0	1,481	0	0
1	5	3	831	0	831	0	0
1	5	3	7,331	0	7,331	0	0
1	5	3	114,639	0	114,639	0	0
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1	5	3	11,111	0	11,111	0	0
1	5	3	6,232	0	6,232	0	0
1	5	3	80,642	0	80,642	0	0
1	5	3	19,286	0	19,286	0	0
1	5	3	2,963	0	2,963	0	0
1	5	3	1,662	0	1,662	0	0
1	5	3	17,679	0	17,679	0	0
1	5	3	13,000	0	13,000	0	0
1	5	3	2,716	0	2,716	0	0
1	5	3	1,523	0	1,523	0	0
1	5	3	70,258	0	70,258	0	0
1	5	3	20,893	0	20,893	0	0
1	5	3	3,210	0	3,210	0	0
1	5	3	1,800	0	1,800	0	0
1	5	3	57,857	0	57,857	0	0
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1	5	3	4,986	0	4,986	0	0
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1	5	3	1,523	0	1,523	0	0
1	5	3	6,429	0	6,429	0	0
1	5	3	988	0	988	0	0
1	5	3	553	0	553	0	0
1	5	3	10,190	0	10,190	0	0
1	5	3	3,131	0	3,131	0	0
1	5	3	988	0	988	0	0
1	5	3	554	0	554	0	0
1	5	3	12,738	0	12,738	0	0
1	5	3	3,914	0	3,914	0	0
1	5	3	1,235	0	1,235	0	0

1	5	3	692	0	692	0	0
1	5	3	15,285	0	15,285	0	0
1	5	3	4,697	0	4,697	0	0
1	5	3	1,481	0	1,481	0	0
1	5	3	831	0	831	0	0
1	5	3	7,643	0	7,643	0	0
1	5	3	2,348	0	2,348	0	0
1	5	3	741	0	741	0	0
1	5	3	415	0	415	0	0
1	5	3	17,833	0	17,833	0	0
1	5	3	5,479	0	5,479	0	0
1	5	3	1,728	0	1,728	0	0
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1	5	3	5,479	0	5,479	0	0
1	5	3	1,728	0	1,728	0	0
1	5	3	969	0	969	0	0
1	5	3	12,738	0	12,738	0	0
1	5	3	3,914	0	3,914	0	0
1	5	3	1,235	0	1,235	0	0
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1	5	3	10,190	0	10,190	0	0
1	5	3	3,131	0	3,131	0	0
1	5	3	988	0	988	0	0
1	5	3	554	0	554	0	0
1	5	3	12,738	0	12,738	0	0
1	5	3	3,898	0	3,898	0	0
1	5	3	1,235	0	1,235	0	0
1	5	3	692	0	692	0	0
1	5	3	50,951	0	50,951	0	0
1	5	3	15,656	0	15,656	0	0
1	5	3	4,938	0	4,938	0	0

1	5	3	2,770	0	2,770	0	0
1	5	3	0	-40,000	-40,000	0	0
1	5	3	0	-22,480	-22,480	0	0
1	5	3	0	-50,000	-50,000	0	0
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1	5	3	0	-60,000	-60,000	0	0
1	5	3	0	-9,360	-9,360	0	0
1	5	3	0	-10,000	-10,000	0	0
1	5	3	0	-20,000	-20,000	0	0
1	5	3	0	-20,000	-20,000	0	0
1	5	3	0	-9,865	-9,865	0	0
1	5	3	0	124	124	0	0
1	5	3	0	-1,144	-1,144	0	0
1	5	3	0	1,020	1,020	0	0
1	5	3	0	9,865	9,865	0	0
1	5	3	0	207	207	0	0
1	5	3	0	-207	-207	0	0
1	5	3	0	-34,000	-34,000	0	0
1	5	3	0	9,780	9,780	0	0
1	5	3	0	-10,526	-10,526	0	0
1	5	3	0	746	746	0	0
1	5	3	0	-357	-357	0	0
1	5	3	0	357	357	0	0
1	5	3	0	-116	-116	0	0
1	5	3	0	116	116	0	0
1	5	3	0	1,320	1,320	0	0
1	5	3	0	-1,320	-1,320	0	0
1	5	3	0	14,300	14,300	0	0
1	5	3	0	-14,300	-14,300	0	0
1	5	3	0	-38,101	-38,101	0	0
1	5	3	0	38,101	38,101	0	0
1	5	3	0	-34,315	-34,315	0	0

1	5	3	0	34,500	34,500	0	0
1	5	3	0	53,636	53,636	0	0
1	5	3	0	2,715	2,715	0	0
1	5	3	0	-56,536	-56,536	0	0
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1	5	4	0	-307	-307	0	0
1	5	4	0	34,000	34,000	0	0
1	5	4	0	307	307	0	0
1	5	4	0	-65	-65	0	0
1	5	4	0	65	65	0	0
1	6	5	63,528	0	63,528	0	0
1	6	5	63,528	0	63,528	0	0
1	6	5	788,121	0	788,121	0	0
1	6	5	1,089,383	0	1,089,383	0	0
1	6	7	500,000	0	500,000	0	0
1	6	7	1,000,000	0	1,000,000	0	0
1	6	7	1,000,000	0	1,000,000	0	0
1	6	7	1,600,000	0	1,600,000	0	0
1	6	7	1,000,000	0	1,000,000	0	0
2	5	1	1,600	0	1,600	0	0
2	5	1	15,016	0	15,016	0	0
2	5	1	6,400	0	6,400	0	0
2	5	1	1,664,320	0	1,664,320	0	0
2	5	1	1,600	0	1,600	0	0
2	5	1	243,048	0	243,048	0	0
2	5	1	1,600	0	1,600	0	0
2	5	1	1,600	0	1,600	0	0
2	5	1	75,080	0	75,080	0	0
2	5	1	3,200	0	3,200	0	0
2	5	1	4,800	0	4,800	0	0
2	5	1	46,112	0	46,112	0	0

2	5	1	16,000	0	16,000	0	0
2	5	1	52,800	0	52,800	0	0
2	5	1	27,200	0	27,200	0	0
2	5	1	62,192	0	62,192	0	0
2	5	1	30,400	0	30,400	0	0
2	5	1	76,888	0	76,888	0	0
2	5	1	105,600	0	105,600	0	0
2	5	1	91,200	0	91,200	0	0
2	5	1	16,616	0	16,616	0	0
2	5	1	64,000	0	64,000	0	0
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2	5	1	105,600	0	105,600	0	0
2	5	1	11,200	0	11,200	0	0
2	5	1	72,000	0	72,000	0	0
2	5	1	19,200	0	19,200	0	0
2	5	1	17,600	0	17,600	0	0
2	5	1	20,800	0	20,800	0	0
2	5	1	59,200	0	59,200	0	0
2	5	1	17,600	0	17,600	0	0
2	5	1	6,400	0	6,400	0	0
2	5	1	6,400	0	6,400	0	0
2	5	1	8,000	0	8,000	0	0
2	5	1	9,600	0	9,600	0	0
2	5	1	4,800	0	4,800	0	0
2	5	1	12,800	0	12,800	0	0
2	5	1	17,600	0	17,600	0	0
2	5	1	16,000	0	16,000	0	0
2	5	1	8,000	0	8,000	0	0
2	5	1	6,400	0	6,400	0	0
2	5	1	8,000	0	8,000	0	0
2	5	1	32,000	0	32,000	0	0
2	5	3	988	0	988	0	0
2	5	3	72,000	0	72,000	0	0
2	5	3	50,370	0	50,370	0	0
2	5	3	4,938	0	4,938	0	0
2	5	3	494	0	494	0	0

2	5	3	2,963	0	2,963	0	0
2	5	3	988	0	988	0	0
2	5	3	2,469	0	2,469	0	0
2	5	3	4,938	0	4,938	0	0
2	5	3	15,802	0	15,802	0	0
2	5	3	367,073	0	367,073	0	0
2	5	3	9,383	0	9,383	0	0
2	5	3	11,358	0	11,358	0	0
2	5	3	32,594	0	32,594	0	0
2	5	3	25,922	0	25,922	0	0
2	5	3	90,404	0	90,404	0	0
2	5	3	28,148	0	28,148	0	0
2	5	3	22,386	0	22,386	0	0
2	5	3	78,082	0	78,082	0	0
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2	5	3	56,164	0	56,164	0	0
2	5	3	75,062	0	75,062	0	0
2	5	3	59,697	0	59,697	0	0
2	5	3	208,219	0	208,219	0	0
2	5	3	33,086	0	33,086	0	0
2	5	3	26,314	0	26,314	0	0
2	5	3	91,781	0	91,781	0	0
2	5	3	2,963	0	2,963	0	0
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2	5	3	17,778	0	17,778	0	0
2	5	3	5,432	0	5,432	0	0
2	5	3	1,975	0	1,975	0	0
2	5	3	1,975	0	1,975	0	0

2	5	3	1,571	0	1,571	0	0
2	5	3	5,479	0	5,479	0	0
2	5	3	2,469	0	2,469	0	0
2	5	3	1,964	0	1,964	0	0
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2	5	3	2,749	0	2,749	0	0
2	5	3	9,589	0	9,589	0	0
2	5	3	5,432	0	5,432	0	0
2	5	3	4,320	0	4,320	0	0
2	5	3	15,068	0	15,068	0	0
2	5	3	3,457	0	3,457	0	0
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2	6	7	300,000	0	300,000	0	0
2	6	7	700,000	0	700,000	0	0
4	5	3	0	3,000	3,000	0	0
4	5	3	0	5,000	5,000	0	0

4	5	3	0	3,500	3,500	0	0
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4	5	3	0	3,000	3,000	0	0
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4	5	3	0	3,500	3,500	0	0
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4	5	3	0	2,000	2,000	0	0
4	5	3	0	6,000	6,000	0	0
4	5	3	0	20,000	20,000	0	0

4	5	3	0	10,000	10,000	0	0
4	5	3	0	4,000	4,000	0	0
4	5	3	0	8,000	8,000	0	0
4	5	3	0	50,000	50,000	0	0
4	5	3	0	30,000	30,000	0	0
4	5	3	0	12,000	12,000	0	0
4	5	3	0	1,722	1,722	0	0
4	5	3	0	15,000	15,000	0	0
4	5	3	0	20,000	20,000	0	0
4	5	3	0	15,000	15,000	0	0
4	5	3	0	25,000	25,000	0	0
4	5	3	0	25,000	25,000	0	0
4	5	3	0	25,000	25,000	0	0
4	5	3	0	10,000	10,000	0	0
4	5	3	0	5,000	5,000	0	0
4	5	3	0	5,000	5,000	0	0
4	5	3	0	10,000	10,000	0	0
4	5	3	0	5,000	5,000	0	0
4	5	3	0	10,000	10,000	0	0
4	5	3	0	5,000	5,000	0	0
4	5	3	0	5,000	5,000	0	0
4	5	3	0	2,500	2,500	0	0
4	5	3	0	5,000	5,000	0	0
4	5	3	0	2,500	2,500	0	0
4	5	3	0	5,000	5,000	0	0
4	5	3	0	5,000	5,000	0	0
4	5	3	0	5,000	5,000	0	0
4	5	3	0	30,000	30,000	0	0
4	5	3	0	20,000	20,000	0	0
4	5	3	0	10,000	10,000	0	0
4	5	3	0	35,000	35,000	0	0
4	5	3	0	15,000	15,000	0	0
4	5	3	0	1,000	1,000	0	0
4	5	3	0	5,000	5,000	0	0
4	5	3	0	25,607	25,607	0	0
4	5	3	0	25,000	25,000	0	0

4	5	3	0	0	0	3,248	3,248
4	5	3	0	0	0	8,578	8,578
4	5	3	0	0	0	31,793	31,793
4	5	3	0	0	0	5,160	5,160
4	5	3	0	0	0	2,892	2,892
4	5	3	0	0	0	19,108	19,108
4	5	3	0	0	0	7,363	7,363
4	5	3	0	0	0	5,368	5,368
4	5	3	0	0	0	15,068	15,068
4	5	3	0	0	0	6,108	6,108
4	5	3	0	0	0	8,425	8,425
4	5	3	0	0	0	11,916	11,916
4	5	3	0	0	0	6,016	6,016
4	5	3	0	0	0	8,515	8,515
4	5	3	0	0	0	9,802	9,802
4	5	3	0	0	0	9,348	9,348
4	5	3	0	0	0	10,711	10,711
4	5	3	0	0	0	6,470	6,470
4	5	3	0	0	0	4,521	4,521
4	5	3	0	0	0	19,548	19,548
4	5	3	0	0	0	11,074	11,074
4	5	3	0	0	0	11,891	11,891
4	5	3	0	0	0	15,652	15,652
4	5	3	0	0	0	13,989	13,989
4	5	3	0	0	0	11,917	11,917
4	5	3	0	0	0	15,239	15,239
4	5	3	0	0	0	68,556	68,556
4	5	3	0	0	0	11,891	11,891
4	5	3	0	0	0	1,000	1,000
4	5	3	0	0	0	12,650	12,650
4	5	3	0	0	0	30,215	30,215
4	5	3	0	0	0	14,246	14,246
4	5	3	0	0	0	80,631	80,631
4	5	3	0	0	0	1,446	1,446
4	5	3	0	0	0	16,367	16,367

Fuente: Módulo del Proceso Presupuestario (MPP) - Sistema Integrado de Administración Financiera (SIAF)

Elaboración: Coordinación de Equipo de Presupuesto y Costos - Oficina Ejecutiva de Planeamiento Estrategico