

DECLARACION JURADA

UND. EJEC. : 033 HOSPITAL NACIONAL DOCENTE MADRE NIÑO "SAN BARTOLOM

CATEGORIA Y NIVEL	RECURSOS (COSTOS)						
	EJE 1						
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA PUP	TOTAL PUP (1)+(2)	PEA
01, CARRERA ADMINISTRATIVA							
FUNC.Y DIREC	8	18,035.69	0	0.00	8	18,035.69	0
VS					0	0.00	
F-8					0	0.00	
F-7					0	0.00	
F-6					0	0.00	
F-5	1	3,797.47			1	3,797.47	
F-4	3	10,092.46			3	10,092.46	
F-3	4	4,145.76			4	4,145.76	
F-2					0	0.00	
F-1					0	0.00	
PROFESION	18	12,378.73	1.00	1,763.78	19.00	14,142.51	0.00
SPA					0	0.00	
SPB					0	0.00	
SPC					0	0.00	
SPD	4	3,083.48			4	3,083.48	
SPE	7	4,961.47			7	4,961.47	
SPF	7	4,333.78	1	1,763.78	8	6,097.56	
TECNICOS	76	50,328.20	0.00	0.00	76.00	50,328.20	0.00
STA	19	12,262.82			19	12,262.82	
STB	37	25,521.94			37	25,521.94	
STC	4	1,992.48			4	1,992.48	
STD	10	6,542.96			10	6,542.96	
STE	6	4,008.00			6	4,008.00	
STF					0	0.00	
AUXILIARES	7	4,560.85	0.00	0.00	7.00	4,560.85	0.00
SAA					0	0.00	
SAB.	3	1,932.97			3	1,932.97	
SAC					0	0.00	
SAD	4	2,627.88			4	2,627.88	
SAE					0	0.00	
ESCALAFONAD	0	0.00	0	0.00	0	0.00	0
TT							
TO							
TS							
SUB -TOTAL ADM (01)	109	85,303.47	1.00	1,763.78	110.00	87,067.25	0
PERSONAL CON LABORES ASISTENCIALES							

39	PROFESIONAL	16	12,206.82	0.00	0.00	16.00	12,206.82	13
40	SPA					0	0.00	
41	SPB					0	0.00	
42	SPC					0	0.00	
43	SPD	1	311.42			1	311.42	2
44	SPE	5	3,706.22			5	3,706.22	4
45	SPF	10	8,189.18			10	8,189.18	7
46	TECNICOS	289	192,769.74	0.00	0.00	289.00	192,769.74	###
47	STA	35	22,863.43			35	22,863.43	20
48	STB	149	100,168.30			149	100,168.30	108
49	STC	69	45,964.98			69	45,964.98	53
50	STD	7	4,598.91			7	4,598.91	5
51	STE	29	19,174.12			29	19,174.12	25
52	STF					0	0.00	
53	AUXILIAR	66	41,515.73	0.00	0.00	66.00	41,515.73	52
54	SAA	3	2,015.51			3	2,015.51	3
55	SAB.	37	23,723.44			37	23,723.44	32
56	SAC	5	3,232.49			5	3,232.49	4
57	SAD	21	12,544.29			21	12,544.29	13
58	SAE					0	0.00	
59	ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0
60	12							
61	11							
62	10							
63	09							
64	08							
65	MEDICOS	116	399,495.23	0.00	0.00	115.00	399,495.23	56
66	N-5	16	57,048.45			15	57,048.45	5
67	N-4	21	76,770.16			21	76,770.16	6
68	N-3	21	73,731.61			21	73,731.61	7
69	N-2	8	25,945.50			8	25,945.50	2
70	N-1	50	165,999.51			50	165,999.51	36
71	ENFERMER	111	109,696.59	0.00	0.00	111.00	109,696.59	80
72	14	11	11,259.07			11	11,259.07	7
73	13	22	22,022.21			22	22,022.21	12
74	12	26	24,945.73			26	24,945.73	15
75	11	17	16,275.29			17	16,275.29	14
76	10	35	35,194.29			35	35,194.29	32
77	OBSTETRIC	35	33,256.60	0.00	0.00	35.00	33,256.60	30
78	V	6	6,112.64			6	6,112.64	5
79	IV	5	5,027.95			5	5,027.95	5
80	III	5	4,985.44			5	4,985.44	4
81	II	5	3,887.84			5	3,887.84	4
82	I	14	13,242.73			14	13,242.73	12
83	CIR. DENTISTA	7	6,936.72	0.00	0.00	7.00	6,936.72	3
84	V	3	2,992.45			3	2,992.45	1

85	IV	2	2,025.96			2	2,025.96	2
86	III	1	974.65			1	974.65	
87	II	1	943.66			1	943.66	
88	I					0	0.00	
89	TECNOL.MED	24	22,808.42	0.00	0.00	24.00	22,808.42	18
90	VIII					0	0.00	
91	VII					0	0.00	
92	VI					0	0.00	
93	V	1	972.42			1	972.42	
94	IV	23	21,836.00			23	21,836.00	18
95	PSICOLOGOS	8	7,594.74	0.00	0.00	8.00	7,594.74	4
96	VIII					0	0.00	
97	VII					0	0.00	
98	VI					0	0.00	
99	V					0	0.00	
100	IV	8	7,594.74			8	7,594.74	4
101	OTROS PROF. SALUD(28,37,46,55)	31	29,634.18	0.00	0.00	31.00	29,634.18	11
102	VIII					0	0.00	
103	VII					0	0.00	
104	VI	1	992.61			1	992.61	1
105	V	2	2,004.39			2	2,004.39	
106	IV	19	18,704.94			19	18,704.94	6
107	III					0	0.00	
108	II	4	3,617.10			4	3,617.10	2
109	I	5	4,315.14			5	4,315.14	2
110	SUB TOTAL ASIST (2)	703	855,914.77	0.00	0.00	702.00	855,914.77	478
111	SUB TOTAL PUP AL (1+2)	812	941,218.24	1.00	1,763.78	812.00	942,982.02	###
112	OTROS PROF. SALUD (28,37,46,55)		61,797.16			0	61,797.16	
113	OTROS PROF. SALUD (28,37,46,55)		34,596.56			0	34,596.56	
114	MEDICO RESIDENTE					0	0.00	
115	RESIDENTES					0	0.00	
116	DESTACADO S					0	0.00	
117	AGUINALDO FIESTA PATRIAS NAVIDAD 21.19.12					0	0.00	
118	BONIFICACIO POR ESCOLARIDAD 21.19.13					0	0.00	

119	COMP.ION POR TIEMPO DE SERVICIOS 21.19.21					0.00	
120	ASIGNACION POR CUMPLIR 25 ó 30 años 21.19.31		671.44			671.44	
121	BONIF. ADICIONAL POR VACACIONES 21.19.32						
122	COMP. VAC./VACACION						
	ASIGNACION POR ENSEÑANZA 21.19.34						
	GASTOSxOTRAS RET. Y COMPL REINT. 21.19.399					0.00	
	INTER MED. ODONT. 21.13.14						
	BONO PRODUCT. CONV. ADM. RESULT. 21.19.35						
	BONO POR CRECIMIENTO ECONOMICO 21.19.36						
	SUB TOTAL(3)	0	97,065.16	0	0.00	0	97,065.16 0
	TOTAL GENERAL	812	1,038,283.40	1	1,763.78	812	1,040,047.18 478

RADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE OCTUBRE- 2009

ME"

	9	10	11	12	13	14	15	16	17
ORDINARIOS									
EJECUCION MENSUAL									
GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTI VO LABORA L OCASIO NA CAFAE	PEA	AETA (6)	INCENTI VO LABORA L OCASIO NA AETA	TOTAL GENERAL		
0.00	7	16,374.00	0.00	0	0.00	0.00	34,409.69		
							0.00		
							0.00		
							0.00		
	1						3,797.47		
	3	16,374.00					26,466.46		
							4,145.76		
							0.00		
							0.00		
0.00	16.00	5,440.00	0.00	0.00	0.00	0.00	19,582.51		
							0.00		
							0.00		
							0.00		
	3	1,058.00					4,141.48		
	7	2,236.00					7,197.47		
	6	2,146.00					8,243.56		
0.00	77	62,960.00	0.00	0	0.00	0.00	113,288.20		
	19	19,744.00					32,006.82		
	37	26,596.00					52,117.94		
	4	2,236.00					4,228.48		
	11	8,944.00					15,486.96		
	6	5,440.00					9,448.00		
							0.00		
0.00	6	3,234.00	0.00	0	0.00	0.00	7,794.85		
							0.00		
	3	1,118.00					3,050.97		
							0.00		
	3	2,116.00					4,743.88		
							0.00		
0.00	0	0.00	0.00	0	0.00	0.00	0.00		
							0.00		
							0.00		
							0.00		
0.00	106	88,008.00	0.00	0	0.00	0.00	175,075.25		

3,470.68	0	0.00	0.00	19	23,712.00	0.00	39,389.50
							0.00
							0.00
							0.00
542.92				9	9,882.00		10,736.34
733.78				5	5,560.00		10,000.00
2,193.98				5	8,270.00		18,653.16
62,841.48	0	0.00	0.00	283	315,089.00	0.00	570,700.22
5,938.93				33	38,684.00		67,486.36
28,326.42				158	173,839.00		302,333.72
18,444.45				54	60,072.00		124,481.43
1,949.96				9	9,062.00		15,610.87
8,181.72				29	33,432.00		60,787.84
							0.00
16,973.58	0	0.00	0.00	67	74,036.00	0.00	132,525.31
1,168.57				3	3,114.00		6,298.08
11,095.63				37	40,916.00		75,735.07
1,504.10				5	5,410.00		10,146.59
3,205.28				22	24,596.00		40,345.57
							0.00
0.00	0	0.00	0.00	0	0.00	0.00	0.00
							0.00
							0.00
							0.00
							0.00
							0.00
26,334.17	0	0.00	0.00	142	138,948.00	0.00	564,777.40
2,210.10				16	25,470.00		84,728.55
3,552.63				19	28,306.00		108,628.79
2,591.39				21	22,682.00		99,005.00
1,411.90				7	8,136.00		35,493.40
16,568.15				79	54,354.00		236,921.66
48,748.54	0	0.00	0.00	108	131,772.00	0.00	290,217.13
4,996.75				11	15,488.00		31,743.82
7,923.02				21	28,280.00		58,225.23
9,493.59				36	42,542.00		76,981.32
7,390.24				16	17,400.00		41,065.53
18,944.94				24	28,062.00		82,201.23
17,995.76	0	0.00	0.00	34	41,882.00	0.00	93,134.36
2,996.25				7	9,166.00		18,274.89
2,722.27				5	5,590.00		13,340.22
2,540.20				5	6,930.00		14,455.64
2,517.49				3	3,354.00		9,759.33
7,219.55				14	16,842.00		37,304.28
150.00	0	0.00	0.00	7	12,256.00	0.00	19,342.72
48.42				3	4,604.00		7,644.87

101.58				2	2,236.00		4,363.54
				1	2,958.00		3,932.65
				1	2,458.00		3,401.66
							0.00
8,468.82	0	0.00	0.00	23	21,584.00	0.00	52,861.24
							0.00
							0.00
							0.00
				1	1,118.00		2,090.42
8,468.82				22	20,466.00		50,770.82
202.86	0	0.00	0.00	8	10,284.00	0.00	18,081.60
							0.00
							0.00
							0.00
							0.00
202.86				8	10,284.00		18,081.60
4,788.94	0	0.00	0.00	30	41,134.00	0.00	75,557.12
							0.00
							0.00
54.58				1			1,047.19
				3	4,416.00		6,420.39
3,315.44				19	27,954.00		49,974.38
							0.00
687.59				2	3,234.00		7,538.69
731.33				5	5,530.00		10,576.47
189,974.83	0	0.00	0.00	721	810,697.00	0.00	1,856,586.60
189,974.83	106.00	88,008.00	0.00	#####	810,697.00	0.00	2,031,661.85
							61,797.16
							34,596.56
17,293.00				32	3,870.00		21,163.00
13,887.28							13,887.28
9,392.96	7	2,458.00		32	6,296.00		18,146.96
							0.00
							0.00

							0.00
							671.44
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
40,573.24	7	2,458.00	0.00	64	10,166.00	0.00	150,262.40
230,548.07	113	90,466.00	0.00	785	820,863.00	0.00	2,181,924.25

18	19	20	21	22	23
RECURSOS DIRECTAMENTE RECAUDADOS					
CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)	
01, CARRERA ADMINISTRATIVA					
19,032.00	0.00	0.00	0.00	19,032.00	
				0.00	
				0.00	
				0.00	
8,658.00				8,658.00	
				0.00	
10,374.00				10,374.00	
				0.00	
				0.00	
25,268.00	0.00	0.00	0.00	25,268.00	
				0.00	
				0.00	
				0.00	
5,416.00				5,416.00	
9,520.00				9,520.00	
10,332.00				10,332.00	
42,509.33	0.00	0.00	0.00	42,509.33	
8,888.00				8,888.00	
22,940.00				22,940.00	
3,309.33				3,309.33	
5,034.00				5,034.00	
2,338.00				2,338.00	
				0.00	
3,234.00	0.00	0.00	0.00	3,234.00	
				0.00	
2,116.00				2,116.00	
				0.00	
1,118.00				1,118.00	
				0.00	
0.00	0.00	0.00	0.00	0.00	
				0.00	
				0.00	
90,043.33	0.00	0.00	0.00	90,043.33	
PERSONAL CON LABOR ASISTENCIAL					

RECURSOS ORDINARIOS	
G.G.G. 2	
CATEGORIA Y NIVEL	PEA
01, CARRERA ADMINISTRATIVA	
FUNC.Y DIRECTIVOS	12
F-8	
F-7	
F-6	
F-5	
F-4	1
F-3	3
F-2	
F-1	8
PROFESIONALES ADMINISTRATIVOS	6
PROFESIONAL SPA	1
PROFESIONAL SPB	
PROFESIONAL SPC	1
PROFESIONAL SPD	3
PROFESIONAL SPE	1
PROFESIONAL SPF	
TECNICOS ADMINISTRATIVOS	198
TECNICO STA	194
TECNICO STB	4
TECNICO STC	
TECNICO STD	
TECNICO STE	
TECNICO STF	
AUXILIARES ADMINISTRATIVOS	4
AUXILIAR SAA	4
AUXILIAR SAB.	
AUXILIAR SAC	
AUXILIAR SAD	
AUXILIAR SAE	
ESCALAFONADOS ADM.	0
II	
IV	
V	
SUB -TOTAL ADM (01)	220
PROFESIONALES DE L.	

0.00	0.00	0.00	0.00	0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
0.00	0.00	1,118.00	0.00	1,118.00
				0.00
		1,118.00		1,118.00
				0.00
				0.00
				0.00
				0.00
0.00	0.00	0.00	0.00	0.00
				0.00
				0.00
				0.00
				0.00
				0.00
0.00	0.00	0.00	0.00	0.00
				0.00
				0.00
				0.00
				0.00
0.00	0.00	16,606.00	0.00	16,606.00
		2,658.00		2,658.00
		4,316.00		4,316.00
		4,816.00		4,816.00
				0.00
		4,816.00		4,816.00
0.00	0.00	9,832.00	0.00	9,832.00
				0.00
		2,958.00		2,958.00
		4,916.00		4,916.00
		1,958.00		1,958.00
				0.00
0.00	0.00	0.00	0.00	0.00
				0.00
				0.00
				0.00
				0.00
				0.00
0.00	0.00	1,118.00	0.00	1,118.00
		1,118.00		1,118.00

MEDICOS	39
N-5	29
N-4	5
N-3	2
N-2	3
N-1	
ENFERMERAS	66
14	44
13	12
12	6
11	2
10	2
OBSTETRICES	29
V	23
IV	1
III	1
II	4
I	
CIRUJANO DENTISTA	4
V	2
IV	
III	1
II	1
I	
TECNOL MEDICOS	0
VIII	
VII	
VI	
V	
IV	
PSICOLOGOS	0
VIII	
VII	
VI	
V	
IV	
OTROS PROF. SALUD 28,37,46,55)	14
VIII	3
VII	2
VI	1
V	6
IV	2
III	
II	
I	
SUB TOTAL ASISTENCIAL (2)	152

				0.00
				0.00
				0.00
				0.00
0.00	0.00	0.00	0.00	0.00
				0.00
				0.00
				0.00
				0.00
				0.00
0.00	0.00	0.00	0.00	0.00
				0.00
				0.00
				0.00
				0.00
				0.00
0.00	0.00	0.00	2,236.00	2,236.00
				0.00
				0.00
				0.00
				0.00
			2,236.00	2,236.00
				0.00
				0.00
				0.00
0.00	0.00	28,674.00	2,236.00	30,910.00
90,043.33	0.00	28,674.00	2,236.00	120,953.33
				0.00
				0.00
				0.00
17,018.00		30,578.00		47,596.00
				0.00
				0.00

SUB TOTAL PUP NORMAL (1+2)	372
NO RENOVABLES	46
5.2.11.13	
5.2.11.18	
5.2.11.70	
5.2.11.71	
TOTAL GENERAL	418

				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
17,018.00	0.00	30,578.00	0.00	47,596.00
107,061.33	0.00	59,252.00	2,236.00	168,549.33

C B

26

ARIOS
PENSION (1)
ADMINISTRATIVA
15,211.17
2,660.19
6,089.70
6,461.28
4,640.23
820.88
700.08
2,427.35
691.92
155,458.64
152,781.36
2,677.28
2,846.25
2,846.25
0.00
178,156.29
A SALUD

96,813.62

75,881.04

11,213.51

4,166.89

5,552.18

63,754.25

43,984.57

10,832.68

5,513.83

1,759.49

1,663.68

28,099.69

22,680.45

918.55

846.62

3,654.07

3,852.70

2,010.61

944.92

897.17

0.00

0.00

12,319.53

2,955.10

1,953.01

973.07

4,679.49

1,758.86

204,839.79

382,996.08
18,982.00
401,978.08

