

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS													RECURSOS ORDINARIOS				
	EJECUCION ANUAL													G.G.G. 2				
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO	PEA PUP	TOTAL PUP (1)+(2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASO	PEA	AETA (6)	INCENTIVO LABORAL OCASO	TOTAL GENERAL	CATEGORIA Y NIVEL	PEA	PENSION (1)
95	PSICOLOGOS	12	13,766.86	0	0.00	12	13,766.86	0	0.00	0	0.00	0.00	6	3,416.43	0.00	17,183.29		
96	VIII	4	4,978.27			4	4,978.27						2	1,289.61		6,267.88		
97	VII					0	0.00									0.00		
98	VI					0	0.00									0.00		
99	V	8	8,788.59			8	8,788.59						4	2,126.82		10,915.41		
100	IV					0	0.00									0.00		
	OTROS PROF. SALUD(PUP 28.37.46.55)	64	73,077.50			64	73,077.50	13	9,731.10	0	0.00	0.00	35	21,243.64	0.00	104,052.24		
101	VIII	16	19,040.30			16	19,040.30	2	1,074.60				8	5,453.10		25,568.00		
102	VII					0	0.00									0.00		
103	VI	1	3,397.32			1	3,397.32									3,397.32		
104	V	33	36,527.83			33	36,527.83	10	8,099.30				21	12,924.31		57,551.44		
105	IV	14	14,112.05			14	14,112.05	1	557.20				6	2,866.23		17,535.48		
106	III					0	0.00									0.00		
107	II					0	0.00									0.00		
108	I					0	0.00									0.00		
109						0	0.00									0.00		
110	SUB TOTAL ASIST (2)	1,185	1,698,509.68	0	0.00	###	1,698,509.68	554	327,804.73	0	0.00	0.00	806	525,349.61	0.00	2,551,664.02		
111	SUB TOTAL PUP AL (1+2)	1,300	1,827,298.32	0	0.00	###	1,827,298.32	554	327,804.73	124	219,179.19	0.00	806	525,349.61	0.00	2,899,631.85		
112	OTROS PROF. SALUD(PUP 28.37.46.55)		127,679.00			0	127,679.00									127,679.00		
113						0	0.00									0.00		
114	MEDICO RESIDENTE					0	0.00	99	90,703.81				48	11,640.00		102,343.81		
115	RESIDENTES DESTACADOS					0	0.00						1	638.00		638.00		
116						0	0.00			7	11,939.31		32	16,187.62		28,126.93		
117	AGUINALDO FIESTA PATRIAS NAVIDAD 21.19.12					0	0.00									0.00		
118	BONIFICACION POR ESCOLARIDAD 21.19.13					0	0.00									0.00		
119	COMPENSAACION POR TIEMPO DE SERVICIOS 21.19.21					0	0.00									0.00		
120	ASIGNACION POR CUMPLIR 25 o 30 años 21.19.31					0	0.00									0.00		
121	HORAS COMPLEMENTARIA 21.13.15		1,914.64				1,914.64									1,914.64		
122	COMP. VAC. (VACACION)															0.00		
	ASIGNACION POR ENSEÑANZA 21.19.34															0.00		
	D.U.037 CON SENTENCIA 25.51.13						0.00									0.00		
	D.U.037 CON SENTENCIA 25.51.11															0.00		
	D.U.037 SIN SENTENCIA Y SALDOS. 21.11.12															0.00		
	BONO POR DESEMPEÑO 21.19.37															0.00		
	SUB TOTAL(3)	0	129,593.64	0	0.00	0	129,593.64	99	90,703.81	7	11,939.31	0.00	81	28,465.62	0.00	260,702.38		
	TOTAL GENERAL	1,300	1,956,891.96	0	0.00	###	1,956,891.96	653	418,508.54	131	231,118.50	0.00	887	553,815.23	0.00	3,160,334.23		

RECURSOS ORDINARIOS		
G.G.G. 2		
CATEGORIA Y NIVEL	PEA	PENSION (1)