Lima, 13 de agosto del 2020

OFICIO N º 1145 - DG – 048 - OEPE – HONADOMANI – SB - 2020

Lic. Sara Luz Hurtado Cristóbal
Director General de Planeamiento Estratégico
Oficina General de Planeamiento, Presupuesto y Modernización.
Ministerio de Salud
Av. Salaverry 801-Jesus María-Lima

Presente.-

ASUNTO : Remisión del Plan Operativo Institucional Multianual 2021-2023 – Hospital Nacional Docente Madre Niño "San Bartolomé".

De mi consideración:

Me dirijo a Ud. para saludarlo cordialmente y a la vez hacerle llegar a su despacho el **Plan Operativo Institucional Multianual 2021-2023** del Hospital Nacional Docente Madre Niño "San Bartolomé", aprobado con Resolución Directoral N° 111 - 2020-DG-HONADOMANI-SB, para su conocimiento y fines pertinentes.

Hago propicia la oportunidad para expresarle los sentimientos de mi especial consideración y estima personal.

Atentamente,

MINISTERIO DE SALUD
HOSPITAL DOCENTE MADRE NIÑO SAN BARTOLOME
M.C. CARLOS E. SANTILLAN RAMIREZ
Director General (e)
CMP 19186 RNE 27489

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CC: Archivo
Folios: 68
Exp. N° 08100-2020

Av. Alfonso Ugarte No. 825
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PERÚ | Ministerio de Salud | Hospital Nacional Docente Madre-Niño "San Bartolomé"

N ° 111 2020-DG-HONADOMANI-SB

Resolución Directoral

Lima, 12 de Agosto de 2020

Visto, el Expediente N° 08100-20, y;

CONSIDERANDO:

Que, en el marco del Decreto Legislativo N° 1440, Decreto Legislativo del Sistema Nacional de Presupuesto Público, establece que el Titular de la Entidad es responsable de determinar las prioridades de gasto de la Entidad en el marco de sus objetivos estratégico institucionales que conforman su Plan Estratégico Institucional (PEI), y sujetándose a la normatividad vigente;

Que, mediante Decreto Legislativo N° 1088, Ley del Sistema Nacional de Planeamiento Estratégico y del Centro Nacional de Planeamiento Estratégico, se crea el Centro Nacional de Planeamiento Estratégico – CEPLAN como órgano rector y orientador del Sistema Nacional de Planeamiento Estratégico;

Que, el numeral 7.2. de la Directiva N° 001-2017-CEPLAN/PCD, "Directiva para la actualización del Plan Estratégico de Desarrollo Nacional", aprobada por Resolución de Presidencia del Consejo Directivo N° 026-2017-CEPLAN/PCD, dispone que las políticas de Estado se concretan en el Plan Estratégico de Desarrollo Nacional; las políticas nacionales, sectoriales y los planes estratégicos multisectoriales; y que las políticas institucionales se concretan en los planes estratégicos institucionales y los planes operativos institucionales;

Que, mediante Resolución Ministerial N° 343-2019/MINSA, de fecha 12 de abril del 2019, se aprobó la Directiva Administrativa N° 262-2019-MINSA/OGPPM, Directiva administrativa para elaboración, aprobación, seguimiento, evaluación y modificación del Plan Operativo Institucional de los Órganos y Unidades Ejecutoras del Pliego 011:MINSA, el mismo que tiene como objetivo establecer los procedimientos para orientar el proceso del planeamiento operativo de los Órganos y Unidades Ejecutoras del Pliego 011:MINSA en las etapas de elaboración, aprobación, seguimiento, evaluación y modificación del Plan Operativo Institucional (POI);

Que, el Plan Operativo Institucional Multianual constituye un documento de gestión que prevé el programa de acción de los diferentes órganos de nuestro Hospital a ser desarrollado en un periodo de tres años, la misma que se encuentra encuadrada en los lineamientos, normas técnicas y políticas del Ministerio de Salud, constituyendo un documento que direccionará la gestión hospitalaria durante los tres próximos años, enmarcado nuestro accionar en relación directa con la misión y al mismo tiempo permita la consecución de nuestra visión institucional planteada para el mediano y largo plazo;

Que, con Resolución de Presidencia de Consejo Directivo Nº 033-2017-CEPLAN/PCD se aprobó la Guía para el Planeamiento Institucional y sus modificatorias, instrumento normativo que establece las pautas para el planeamiento institucional que comprende la política y los planes que permiten la elaboración o modificación del Plan Estratégico Institucional – PEI y el Plan Operativo Institucional – POI, en el marco del Ciclo de Planeamiento Estratégico para la mejora continua;

Que, mediante Resolución Ministerial N° 546-2020-MINSA, de fecha 30 de julio, se aprobó la extensión del horizonte temporal del Plan Estratégico Institucional –PEI del Ministerio de Salud, al 2023, quedando denominado como "Plan Estratégico Institucional –PEI del Ministerio de Salud, periodo 2019-2023";

Que, con Resolución Ministerial N° 563-2020-MINSA, de fecha 31 de julio, se aprobó el Plan Operativo Institucional (POI) Multianual 2021 – 2023, del Pliego 011: Ministerio de Salud;

Que, mediante Informe N° 020-OEPE- 019- UPO-2020-HONADOMANI-SB, de fecha 07 de agosto de 2020, la Oficina Ejecutiva de Planeamiento Estratégico solicitó a la Dirección General la aprobación del Plan Operativo Institucional Multianual 2021-2023.

Que, con Memorando N° 170-2020-DG-HONADOMANI.SB, de fecha 07 de agosto de 2020, el Director General solicitó al Jefe de la Oficina de Asesoría Jurídica la proyección de la Resolución Directoral para la aprobación del Plan Operativo Institucional Multianual 2021-2023 del Hospital Nacional Docente Madre Niño "San Bartolomé";

Que, conforme a lo establecido en el numeral 6.3 de la Guía para el Planeamiento Institucional y el numeral 7.5.3 de la Directiva Administrativa N° 262-2019-MINSA/OGPPM, Directiva administrativa para la elaboración, aprobación, seguimiento, evaluación y modificación del Plan Operativo Institucional de los Órganos y Unidades Ejecutoras del Pliego 011: MINSA, aprobada por Resolución Ministerial Nº 343-2019/MINSA, el cual señala que el Plan Operativo Institucional Multianual será aprobado por el titular de la Unidad Ejecutora con acto resolutivo de mayor nivel, resulta necesario la aprobación del Plan Operativo Institucional Multianual 2021-2023 del Hospital Nacional Docente Madre Niño "San Bartolomé";

Con las visaciones del Director Ejecutivo de la Oficina Ejecutiva de Planeamiento Estratégico y del Jefe de la Oficina de Asesoría Jurídica del Hospital Nacional Docente Madre Niño San Bartolomé;

En uso de las facultades y atribuciones conferidas al Director General del Hospital Nacional Docente Madre Niño "San Bartolomé", mediante Resolución Viceministerial N° 021-2020-SA/DVMPAS, y del Reglamento de Organización y Funciones del Hospital Nacional Docente Madre Niño "San Bartolomé", aprobado mediante la Resolución Ministerial N° 884-2003-SA/DM;

SE RESUELVE:

Artículo Primero.- Aprobar el Plan Operativo Institucional Multianual 2021-2023, del Hospital Nacional Docente Madre Niño "San Bartolomé", el cual consta de cincuenta y cinco (55) folios debidamente visado y que forman parte de la presente Resolución.

Artículo Segundo.- Encargar a la Oficina Ejecutiva de Planeamiento Estratégico, realizar las coordinaciones, monitoreo, evaluación y la implementación del Plan Operativo Institucional Multianual 2021-2023, aprobado en el artículo primero de la presente Resolución.

Artículo Tercero.- Disponer que la Oficina de Estadística e Informática se encargue de la publicación del citado plan aprobado por la presente Resolución Directoral, en la dirección electrónica www.sanbartolome.gob.pe

Regístrese, Comuníquese y Publíquese.

MINISTERIO DE SALUD
HOSPITAL DOCENTE MADRE NIÑO "SAN BARTOLOME"
M.C. CARLOS E. SANTILLAN RAMIREZ
Director General (e)
CMP 19186 RNE 27489

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HOSPITAL NACIONAL DOCENTE MADRE NIÑO "SAN BARTOLOMÉ"

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL 2021 - 2023

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MINISTERIO DE SALUD
HOSPITAL DOCENTE MADRE NIÑO "SAN BARTOLOMÉ"
M.C. CARLOS E. SANTILLAN RAMIRE
Director General (e)
CMP 19186 RNE 27489

MINISTERIO DE SALUD
HONADOMANE "SAN BARTOLOMÉ"
Oficina Ejecutiva de Planeamiento Estratégico
Econ. Arturo Martín Chávez Nuñez
CEL 06786
Director Ejecutivo

HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME
Oficina Ejecutiva Planeamiento Estratégico

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL 2021 – 2023

DR. CARLOS EDUARDO SANTILLAN RAMIREZ
DIRECTOR GENERAL
HOSPITAL NACIONAL DOCENTE MADRE NIÑO SAN BARTOLOME

DRA. ROCIO LEON RODRIGUEZ
DIRECTORA ADJUNTA
HOSPITAL NACIONAL DOCENTE MADRE NIÑO SAN BARTOLOME

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Jefe de Equipo de Presupuesto

Lic. GRECIA RIVA LOZANO
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Téc. OLGA CANCHARI CCOLLOCUNTO
Equipo de Planeamiento y Organización de la OEPE

Lima, agosto del 2020

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Oficina Ejecutiva Planeamiento Estratégico

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL 2021 -2023

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HOSPITAL NACIONAL DOCENTE MADRE-NIÑO "SAN BARTOLOMÉ"
Oficina Ejecutiva Planeamiento Estratégico

PRESENTACION

El **PLAN OPERATIVO INSTITUCIONAL MULTIANUAL 2021-2023** del Hospital Nacional Docente Madre Niño "San Bartolomé" constituye un instrumento de gestión, en el cual se establece la programación de metas físicas y financieras que se espera alcanzar durante los años 2021 -2023 constituyéndose en un instrumento administrativo de gestión institucional que contiene el conjunto de actividades priorizadas, precisando metas concretas durante los tres años, los cuales se encuentran articulados a las Acciones Estratégicas Institucionales y Objetivos Estratégicos Institucionales establecidos en el Plan Estratégico Institucional (PEI), los cuales a su vez, se encuentran alineados con los objetivos sectoriales del PESEM del Sector Salud en el marco de las políticas y planes nacionales y territoriales.

El POI Multianual 2021-2023 ha sido elaborado de acuerdo a la Directiva Nº 262-MINSA/2019/OGPPM "Directiva Administrativa para la Elaboración, Aprobación, Seguimiento, Evaluación y Modificación del Plan Operativo Institucional del Pliego 011: MINSA", aprobada mediante Resolución Ministerial N° 343-2019/MINSA. Asimismo, se encuentra alineado con el Plan Operativo Institucional Multianual 2021-2023 del Pliego 011: MINSA, aprobado mediante Resolución Ministerial Nº 563-2020/MINSA y el Plan Estratégico Institucional – PEI periodo 2019-2023, aprobada mediante la Resolución Ministerial Nº 546-2020/MINSA.

Como gestores, el planeamiento nos conlleva a tener una visión macro, a mantener un enfoque en el futuro y en el presente mediante nuestras acciones diarias que nos acercan cada vez a las metas. Sin planes, los gestores no pueden dirigir u organizar al personal; sin un plan, no pueden dirigir con confianza o esperar que otros los sigan; sin un plan, los administradores y sus seguidores tienen muy pocas probabilidades de lograr sus metas o de saber cuándo y dónde se están desviando de su camino. Así, el propósito fundamental de la planeación radica en contribuir a alcanzar los objetivos institucionales, mediante una gestión eficiente, transparente y programada, desarrollada mediante una organización adecuada.

Los componentes del proceso de planeación, son: 1) definir los OBJETIVOS y metas sustantivos para la organización; 2) Elegir los MEDIOS (programas, procedimientos y practicas) necesarios para alcanzar los objetivos; 3) Determinar los RECURSOS, en tipos, características y cantidades, necesarios para alcanzar los objetivos; 4) REALIZAR ACCIONES mediante el diseño de los procedimientos y la toma de decisiones que permite actuar; y 5) establecer el CONTROL, diseñando un proceso para prever y detectar los errores o fallas del Plan.

En esta perspectiva el POI Multianual 2021-2023 del Hospital Nacional Docente Madre Niño "San Bartolomé" plantea las acciones a realizarse en el periodo 2021- 2023, respecto a los programas estratégicos y las actividades no vinculadas a productos, así como las acciones centrales de gestión, necesarias para el desarrollo de los objetivos estratégicamente definidos en el Plan Estratégico Institucional 2019 – 2023 del Ministerio de Salud.

Unidad de Planeamiento y Organización
OFICINA EJECUTIVA DE PLANEAMIENTO ESTRATÉGICO
HONADOMANI SAN BARTOLOMÉ

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1. RESUMEN EJECUTIVO:

El presente **Plan Operativo Institucional Multianual 2021 - 2023** del HONADOMANI "San Bartolomé" es una herramienta de gestión operativa de la entidad, el cual está alineado al Planeamiento Estratégico Multisectorial e Institucional realizado a nivel del Ministerio de Salud, así como a las Normas Técnicas, Políticas y Planes sectoriales que regulan las prestaciones de salud que se realizan en la institución.

El plan se ha elaborado considerando lo estipulado en la Resolución Ministerial N°343-2019/MINSA que aprueba la Directiva Administrativa N°-262-MINSA-2019-OGPPM "Directiva Administrativa para la Elaboración, Aprobación, Seguimiento, Evaluación y Modificación del plan operativo institucional de los órganos y unidades ejecutoras del pliego 011 MINSA.

El POI Multianual 2021-2023, es producto de un trabajo de coordinación permanente que se realiza en el hospital con cada uno de los órganos y unidades orgánicas, en el marco de un enfoque de gestión por Resultados, en ese sentido los Órganos y Unidades Orgánicas remitieron su propuesta de actividades, metas físicas y programación de costeo para los años 2021-2023, las que se encuentran alineadas a las Acciones y Objetivos Estratégicos Institucionales aprobados en el PEI del Pliego.

El POI Multianual 2021-2023, ha sido un proceso participativo de los Departamentos, Servicios, Oficinas y Unidades, coordinación que plantea las acciones a realizarse en el periodo 2021-2023 respecto a los programas estratégicos y las actividades no vinculadas a productos de la institución.

1.1. DESCRIPCION DE LA DEPENDENCIA

Nombre	:	**Hospital Nacional Docente Madre Niño "San Bartolomé"**
Sigla	:	HONADOMANI S. B.
Ubicación	:	Lima Metropolitana, en el Departamento de Lima, Perú
Categoría	:	Hospital del tercer nivel de atención con Categoría de Establecimiento III-E.

HOSPITAL NACIONAL DOCENTE MADRE NIÑO SAN BARTOLOME
Oficina Ejecutiva Planeamiento Estratégico

2. DECLARACIÓN DE POLITICA INSTITUCIONAL

El Hospital Nacional Docente Madre Niño San Bartolomé, desde marzo del 2017, es un órgano desconcentrado del Ministerio de Salud (MINSA) y desarrolla sus acciones en el marco estratégico definido para esta entidad.

Asimismo, el 05 de mayo del 2020, mediante Resolución Administrativa N° 71-2020-DMGS-DIRIS-LC, se obtiene la Recategorización como un Hospital Especializado nivel III-E, definida como prestadora de Servicios de Salud Pública con internamiento y con población referida, con clasificación como Hospital de Atención altamente especializada en salud sexual y reproductiva de la mujer y atención integral al feto, lactante, niño y adolescente.

Para cumplir su misión y lograr sus objetivos funcionales tiene una estructura orgánica integrada por órganos de dirección, de control asesoramiento, apoyo y de línea.

El HONADOMANI, es un establecimiento de atención recuperativa y de rehabilitación altamente especializada y de enfoque integral a la Mujer con necesidades de atención en su salud sexual y reproductiva y al Neonato, Niño y Adolescente.

2.1. FUNCIONES DEL HONADOMANI "SAN BARTOLOME"

Las funciones generales del Hospital Nacional de Docente Madre Niño son las siguientes:

- Lograr la recuperación de la salud sexual y reproductiva de la mujer, de la salud del niño y el adolescente y la rehabilitación de las capacidades de nuestros pacientes, en condiciones de oportunidad, equidad, calidad y plena accesibilidad, en Consulta Externa, Hospitalización y Emergencia.
- Defender la vida y proteger la salud de la persona dese su concepción hasta su muerte natural.
- Lograr la prevención y disminución de los riesgos y daños a la salud.
- Apoyar la formación y especialización de los recursos humanos, asignados el campo clínico y el personal para la docencia e investigación, a cargo de las Universidades e Instituciones educativas, según los convenios respectivos.
- Administrar los recursos humanos, materiales económicos y financieros para el logro de la misión y sus objetivos en cumplimiento a las normas vigentes.
- Mejorar continuamente la calidad, productividad, eficiencia y eficacia de la atención a la salud, estableciendo las normas y los parámetros necesarios, así como generando una cultura organizacional con valores y actitudes hacia la satisfacción de las necesidades y expectativas del paciente y su entorno familiar

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3. MISIÓN INSTITUCIONAL

3.1. Misión del Ministerio de Salud (MINSA)

La misión del Ministerio de Salud se encuentra contenida en el Plan Estratégico Institucional 2019- 2023:

"Conducir con eficiencia e integridad el Sistema Nacional Coordinado y Descentralizado de Salud basado en Redes integradas de Salud, la política para el aseguramiento universal en salud, y las políticas y acciones intersectoriales sobre los determinantes sociales; en beneficio de la salud y el bienestar de la población".

3.2. Misión del HONADOMANI "San Bartolomé"

A su vez el HONADOMANI S. B. dependencia que tiene condición de unidad ejecutora del pliego MINSA tiene su propia misión:

"Somos un hospital de referencia nacional, que brinda atención altamente especializada a la salud sexual y reproductiva de la mujer y atención integral al feto, neonato, lactante, niño y adolescente; con calidad, eficiencia e inclusión social. Nuestro aporte a la sociedad, se consolida con la Docencia e Investigación que desarrollamos en forma permanente y nuestra participación activa en los planes y programas nacionales, así como en las acciones de proyección social a la comunidad".

4. ACCIONES ESTRATEGICAS INSTITUCIONAL (AEI) PRIORIZADAS POR OBJETIVO ESTRATEGICO INSTITUCIONAL (OEI):

4.1. OBJETIVOS ESTRATEGICOS INSTITUCIONALES

Los objetivos estratégicos 2019-2023 que el MINSA ha priorizado a fin de atender los problemas o necesidades de salud, son:

OBJETIVOS ESTRATEGICOS INSTITUCIONALES DEL MINSA (2019- 2023)

OEI 1
Prevenir, vigilar, controlar y reducir el impacto de las enfermedades, daños y condiciones que afectan la salud de la población, con énfasis en las prioridades nacionales.

OEI 2
Garantizar el acceso a cuidados y servicios de salud de calidad organizados en redes integradas de salud, centradas en la persona, familia y comunidad, con énfasis en la promoción de la salud y la prevención de la enfermedad.

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OEI 4
Fortalecer la rectoría y la gobernanza sobre el sistema de salud, y la gestión institucional; para el desempeño eficiente, ético e íntegro, en el marco de la modernización de la gestión pública.

OEI 5
Mejorar la gestión y el desarrollo de los recursos humanos en salud con énfasis en competencias, y la disponibilidad equitativa en el país.

OEI 6
Mejorar la toma de decisiones, la prestación de servicios públicos, el empoderamiento y la satisfacción de la población a través del gobierno digital en salud.

OEI 8:
Fortalecer la gestión del riesgo y defensa ante emergencias y desastres.

Fuente: Plan Estratégico Institucional 2019- 2023. MINSA

4.2. ACCIONES ESTRATEGICAS INSTITUCIONALES

Los objetivos estratégicos se desagregan en acciones estratégicas, las cuales expresan la entrega de un bien o un servicio para la población o usuarios atendidos por la entidad. Para el HONADOMANI San Bartolomé se han identificado los siguientes Objetivos y Acciones Estratégicas Institucionales, que se corresponde a sus funciones y su misión como Hospital Nacional Altamente Especializado.

CUADRO N° 01: ALINEAMIENTO CON OBJETIVOS Y ACCIONES ESTRATÉGICAS DEL PEI

	OBJETIVOS ESTRATÉGICOS INSTITUCIONALES	ACCIONES ESTRATÉGICAS INSTITUCIONALES
PPR Y APNOP	**OEI 01:** Prevenir, vigilar, controlar y reducir el impacto de las enfermedades, daños y condiciones que afectan la salud de la población, con énfasis en las prioridades nacionales.	1.1. Vacunación completa en niñas y niños menores de 15 meses de edad; y en niñas entre 9 y 13 años; con cobertura óptimas.
		1.2. Prevención y control de enfermedades transmisibles fortalecidos con énfasis en las prioridades sanitarias nacionales.
		1.3. Vigilancia y control de las infecciones asociadas a la atención sanitaria.

	OBJETIVOS ESTRATÉGICOS INSTITUCIONALES	ACCIONES ESTRATÉGICAS INSTITUCIONALES
		1.5.Prevención, detección precoz y atención integral, oportuna, de la anemia en niños y niñas menores de 3 años; mujeres adolescentes y gestantes; y de la desnutrición crónica infantil.
		1.6. Prevención, detección precoz y atención integral; por curso de vida; de enfermedades no transmisibles con énfasis en las prioridades sanitarias nacionales.
		1.7 Prevención, detección precoz y atención integral; por curso de vida; de problemas de salud mental; con énfasis en el ámbito intrafamiliar y comunitario; y en la violencia y adicciones.
PPR Y APNOP	**OEI 02:** Garantizar el acceso a cuidados y servicios de salud de calidad organizados en redes integradas de salud, centradas en la persona, familia y comunidad, con énfasis en la promoción de la salud y la prevención de la enfermedad.	2.3. Redes integradas de Salud; implementadas progresivamente a nivel nacional.
		2.4. Atención de urgencias y Emergencias médicas; eficiente y oportuna.
		2.8. Provisión segura, oportuna y de calidad de sangre, y hemoderivados; así como de órganos, tejidos y células para trasplantes; mediante sistemas eficientes.
ACCIONES COMUNES	**OEI 04:** Fortalecer la rectoría y la gobernanza sobre el sistema de salud, y la gestión institucional; para el desempeño eficiente, ético e íntegro, *en el marco de la modernización de la* gestión pública.	4.2. Gestión orientada a resultados al servicio de la población, con procesos optimizados y procedimientos administrativos simplificados.
		4.3. Asignación y gestión del presupuesto público eficiente y orientado a resultados del sistema de salud.
ACCIONES CENTRALES	**OEI 05:** Mejorar la gestión y el desarrollo de los recursos humanos en salud con énfasis en competencias, y la disponibilidad equitativa en el país.	5.1. Plan de dotación de recursos humanos en salud acordado con gobiernos regionales.
		5.2. Acuerdos entre instituciones formadoras e institución prestadora; implementada.
ACCIONES CENTRALES	**OEI 06:** Mejorar la toma de decisiones, la prestación de servicios públicos, el empoderamiento y la satisfacción de la población a través del gobierno digital en salud.	6.1. Mecanismos de generación de evidencias para la toma de decisiones para prevención y control de enfermedades; implementado.
PPR Y APNOP	**OEI 08:** Fortalecer la gestión del riesgo y defensa ante emergencias y desastres.	8.4. Entrenamiento en habilidades para la prevención y reducción de la vulnerabilidad y aumento de la resiliencia; de las comunidades organizadas frente al riesgo de desastres.
		8.5. Gestión y comunicación eficiente y oportuna al COE salud, de la información de casos de emergencias masivas y desastres.

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4.3. RESULTADOS ESPERADOS

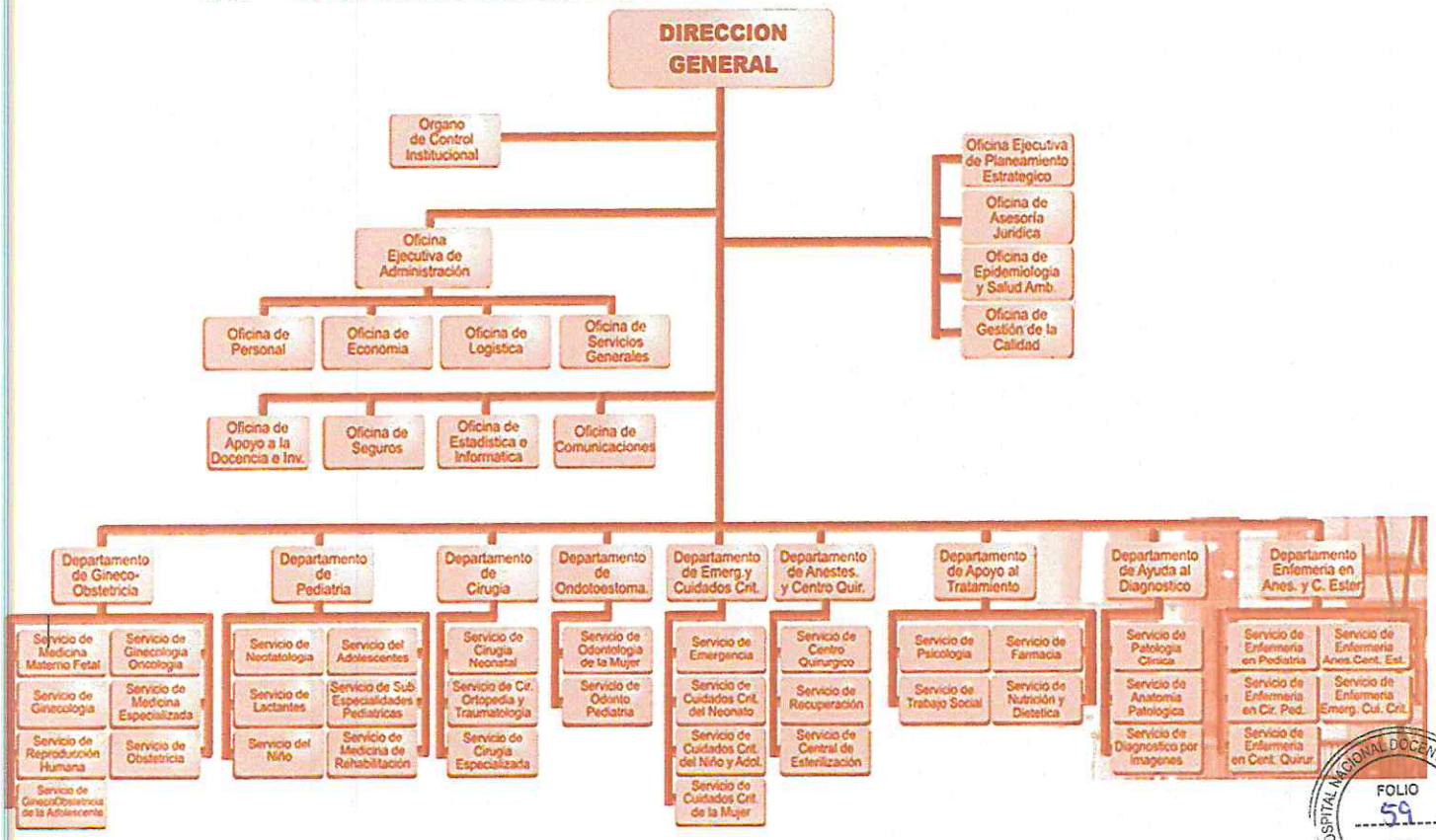
1	Reducir la mortalidad materna y neonatal con énfasis en la población más vulnerable.
2	Reducir la desnutrición crónica en menores de 5 años con énfasis en la población de pobreza y extrema pobreza
3	Disminuir y controlar las enfermedades no transmisibles con énfasis en la población de pobreza y extrema pobreza
4	Disminuir y controlar las enfermedades transmisibles con énfasis en la población de pobreza y extrema pobreza
5	Reducir los riesgos de desastre en salud originados por factores extremos
6	Fortalecer el ejercicio de rectoría y optimización de los servicios de salud

El HONADOMANI "San Bartolomé" participa en la consecución de 06 Objetivos Estratégicos, con 81 actividades operativas correspondientes a PPR, 24 actividades operativas en APNOP y 04 ACCIONES CENTRALES, dando un total de 109 actividades operativas en total.

5. ORGANIZACIÓN FUNCIONAL DEL HONADOMANI SAN BARTOLOMÉ.

El Hospital Nacional Docente Madre-Niño "San Bartolomé" es un órgano desconcentrado del Ministerio de Salud. El hospital cuenta con un órgano de Dirección, un órgano de Control, 04 órganos de Asesoramiento, 05 órganos de Apoyo, y 09 órganos de Línea, según se establece en el ROF vigente aprobado mediante Resolución Ministerial N° 884-2003-SA/DM.

5.1. ORGANIGRAMA ESTRUCTURAL



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5.2. CARTERA DE SERVICIOS

La cartera de servicios del Hospital, se aprobó mediante Resolución Directoral N° 738-DG- DIRIS-LC- 2018, con fecha 12 de noviembre del 2018, el cual consta de 95 ítems, y un total de 58 folios, donde se describen los servicios que el Hospital brinda a los usuarios. Se presenta a continuación de manera gráfica el resumen de la cartera de servicios.

Anatomía Patológica

Odontología

Expedición de Certificados Médicos

Otros Servicios Médicos

Unidad de Transporte Asistido

Enfermería

Anestesiología y Centro Quirúrgico

SUB ESPECIALIDADES PEDIÁTRICAS DEL HOSPITAL SAN BARTOLOMÉ.

Gastroenterología Pediátrica

Estudio de las afecciones del aparato digestivo y de órganos que colaboran en la digestión en la infancia desde el mes de edad hasta la adolescencia.

Endocrinología Pediátrica

Los endocrinólogos pediátricos se encargan del diagnóstico, tratamiento y supervisión de trastornos hormonales.

Neurología Pediátrica

Se encarga de prevenir, diagnosticar y tratar todas aquellas patologías y trastornos que afectan al sistema nervioso central y nervios periféricos.

Infectología Pediátrica

Trata una amplia gama de infecciones y trastornos inmunológicos tales como aquellos causados por bacterias, virus, hongos y parásitos.

Neumología Pediátrica

Los neumólogos pediátricos diagnostican, tratan y supervisan a niños con afecciones respiratorias y pulmonares desde el nacimiento hasta la adolescencia.

Nefrología Pediátrica

Diagnostican, tratan y supervisan el manejo de trastornos que afectan a los riñones y las vías urinarias, incluyendo fallo renal y enfermedades renales.

NUESTROS SERVICIOS

Gineco - Obstetricia

Medicina Especializada

Cirugía Pediátrica

Pediatría

Emergencia y Cuidados Críticos

Patología Clínica - Laboratorio

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5.3. CATEGORÍA DEL ESTABLECIMIENTO

El Hospital Nacional Docente Madre Niño "San Bartolomé", según la categoría **III-E** de Institución Prestadora de Servicios de Salud Pública con internamiento y con población referida, con clasificación como Hospital de Atención Especializada; asimismo según la Norma Técnica N°0021-MINSA/DGSP V.03 NORMA TÉCNICA CATEGORÍAS DE ESTABLECIMIENTOS DE SECTOR SALUD, las Unidades Productoras de Servicios de Salud (UPSS) que tiene en la atención directa y de soporte son las siguiente:

UPSS de atención directa:

a) Consulta Externa
b) Centro Obstétrico
c) Hospitalización
d) Centro Quirúrgico
e) Emergencia
f) Unidad de Cuidados Intensivos

UPSS de soporte:

a) Patología Clínica
b) Diagnóstico por Imágenes
c) Anatomía Patológica
d) Farmacia
e) Central de Esterilización
f) Medicina de Rehabilitación
g) Nutrición y Dietética
h) Centro de Hemoterapia y
i) Banco De Sangre

Otras UPSS del establecimiento[1]:

a) Banco de Leche
b) Centro de Producción de Fórmulas Parenterales
c) Centro de Producción de Fórmulas Enterales
d) Centro de Procesamiento de Tamizaje Neonatal
e) Unidad de Genética y Enfermedades Metabólicas

Actividades en el establecimiento:

a) Salud Ocupacional
b) Atención del recién nacido en el área de observación
c) Referencias y contrarreferencias
d) Registros de atención de salud e información
e) Prevención y diagnóstico del cáncer
f) Radiología dental
g) Vigilancia epidemiológica
h) Salud ambiental
i) Intervenciones de cirugía de consultorio externo

[1] Pendiente creación de código de UPSS en MINSA.

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En concordancia con lo expuesto, se describe adicionalmente las UPS de servicios administrativos, que funcionan en nuestro hospital y corresponden a órganos y unidades orgánicas que realizan funciones administrativas y de servicios generales:

Otras UPS [2] (servicios administrativos)

a) Servicio administrativo - Personal
b) Servicio administrativo - Servicio Social/ Trabajo Social
c) Servicio administrativo - Asesoría Legal
d) Servicio administrativo – Capellanía
e) Servicio administrativo - Cuerpo Médico
f) Servicio administrativo - Cuna Jardín
g) Servicio administrativo - Dirección
h) Servicio administrativo - Economía / Finanzas
i) Servicio administrativo - Epidemiología
j) Servicio administrativo - Gestión De La Calidad
k) Servicio administrativo - Imagen Institucional/ Oficina Comunicaciones
l) Servicio administrativo - Investigación y Docencia
m) Servicio administrativo - Planeamiento y Presupuesto
n) Servicio administrativo - Registros Médicos E Información / Estad. E Informática
o) Servicio administrativo - Seguros-Convenios
p) *Servicio administrativo - Servicio Social / Trabajo Social*
q) Servicios Administrativos - Servicios Generales Y Mantenimiento

6. FORMATOS DE APLICATIVO CEPLAN V.01:

- Anexo B-4: POI Multianual con Programación Física y presupuestal:

[2] Registradas en el RENIPRESS y que corresponden a órganos y unidades orgánicas administrativas.

N°

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Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Elaborado)
Año : 2021 - 2023

Periodo POI Multianual	2021 - 2023
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	11 - SALUD
Pliego	011 - M. DE SALUD
Unidad Ejecutora	000149 - HOSPITAL NACIONAL DOCENTE MADRE NIÑO - SAN BARTOLOME

CENTRO DE COSTO: 01 - DIRECCION GENERAL

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA
AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014900252	5000003 GESTIÓN ADMINISTRATIVA	150101 - LIMA	ACCION	Alta	2021	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,020.00
						COSTEO S/	1,724,679.00	1,724,661.00	1,719,865.00	1,724,661.00	1,724,661.00	1,719,865.00	1,724,661.00	1,724,661.00	1,719,865.00	1,724,661.00	1,724,661.00	1,719,865.00	20,676,766.00
					2022	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,020.00
						COSTEO S/	1,724,679.00	1,724,661.00	1,719,865.00	1,724,661.00	1,724,661.00	1,719,865.00	1,724,661.00	1,724,661.00	1,719,865.00	1,724,661.00	1,724,661.00	1,719,865.00	20,676,766.00
					2023	FISICO	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,020.00
						COSTEO S/	1,724,679.00	1,724,661.00	1,719,865.00	1,724,661.00	1,724,661.00	1,719,865.00	1,724,661.00	1,724,661.00	1,719,865.00	1,724,661.00	1,724,661.00	1,719,865.00	20,676,766.00
AOI00014900291	5000003 - GESTION ADMINISTRATIVA (ACCIONES DE INTEGRIDAD INSTITUCIONAL Y LUCHA CONTRA LA CORRUPCIÓN)	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	4,795.00	0.00	0.00	4,795.00	0.00	0.00	4,795.00	0.00	0.00	4,795.00	19,180.00
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	4,795.00	0.00	0.00	4,795.00	0.00	0.00	4,795.00	0.00	0.00	4,795.00	19,180.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	4,795.00	0.00	0.00	4,795.00	0.00	0.00	4,795.00	0.00	0.00	4,795.00	19,180.00

CENTRO DE COSTO: 01.01 - PREVENTIVA Y ATENCION EMERGENCIA Y DESASTRE

OEI.08 - FORTALECER LA GESTIÓN DEL RIESGO Y DEFENSA ANTE EMERGENCIAS Y DESASTRES
AEI.08.04 - ENTRENAMIENTO EN HABILIDADES PARA LA PREVENCIÓN Y REDUCCIÓN DE LA VULNERABILIDAD Y AUMENTO DE LA RESILIENCIA; DE LAS COMUNIDADES ORGANIZADAS FRENTE AL RIESGO DE DESASTRES; FORTALECIDO.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014900173	5004280 - DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA GESTION DEL RIESGO DE DESASTRES	150101 - LIMA	INFORME TECNICO	Muy Alta	2021	FISICO	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	8.00
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
					2022	FISICO	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	8.00
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
					2023	FISICO	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	8.00
						COSTEO S/	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
AOI00014900174	5005560 - DESARROLLO DE	150101	REPORTE	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00

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	SIMULACROS EN GESTION REACTIVA	- LIMA				COSTEO S/	1,674.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	20,000.00
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	1,674.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	20,000.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	1,674.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	20,000.00
AOI00014900175	5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	150101 - LIMA	BRIGADA	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
AOI00014900176	5005610 - ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA MOVIL PARA LA ASISTENCIA FRENTE A EMERGENCIAS Y DESASTRES	150101 - LIMA	UNIDAD IMPLEMENTADA	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00
AOI00014900178	5005580 - FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAMBIO CLIMATICO	150101 - LIMA	PERSONA	Muy Alta	2021	FISICO	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	0.00	100.00
						COSTEO S/	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
					2022	FISICO	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	0.00	100.00
						COSTEO S/	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
					2023	FISICO	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	0.00	100.00
						COSTEO S/	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
AOI00014900179	5005585 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS	150101 - LIMA	INTERVENCION	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00014900288	0074001 - DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO EN SERVICIOS PÚBLICOS	150101 - LIMA	DOCUMENTO TECNICO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	7,500.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	7,500.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	7,500.00

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S/

AEI.08.05 - GESTIÓN Y COMUNICACIÓN EFICIENTE Y OPORTUNA AL COE SALUD; DE LA INFORMACIÓN DE CASOS DE EMERGENCIAS MASIVAS Y DESASTRES; FORTALECIDA.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014900177	5005612 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES	150101 - LIMA	REPORTE	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00

CENTRO DE COSTO: 03 - OFICINA EJECUTIVA DE PLANEAMIENTO ESTRATEGICO

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA

AEI.04.03 - ASIGNACIÓN Y GESTIÓN DEL PRESUPUESTO PÚBLICO EFICIENTE Y ORIENTADO A RESULTADOS EN EL SISTEMA DE SALUD.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014900255	5000001 PLANEAMIENTO Y PRESUPUESTO	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	26.00	26.00	29.00	26.00	25.00	27.00	26.00	25.00	28.00	26.00	26.00	27.00	317.00
						COSTEO S/	93,468.00	93,457.00	93,457.00	93,457.00	93,457.00	93,457.00	93,457.00	93,457.00	93,457.00	93,457.00	93,457.00	93,457.00	1,121,495.00
					2022	FISICO	26.00	26.00	29.00	26.00	25.00	27.00	26.00	25.00	28.00	26.00	26.00	27.00	317.00
						COSTEO S/	93,468.00	93,457.00	93,457.00	93,457.00	93,457.00	93,457.00	93,457.00	93,457.00	93,457.00	93,457.00	93,457.00	93,457.00	1,121,495.00
					2023	FISICO	26.00	26.00	29.00	26.00	25.00	27.00	26.00	25.00	28.00	26.00	26.00	27.00	317.00
						COSTEO S/	93,468.00	93,457.00	93,457.00	93,457.00	93,457.00	93,457.00	93,457.00	93,457.00	93,457.00	93,457.00	93,457.00	93,457.00	1,121,495.00

CENTRO DE COSTO: 04 - OFICINA DE EPIDEMIOLOGIA Y SALUD AMBIENTAL

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE

AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014900202	5001286 - VIGILANCIA Y CONTROL EPIDEMIOLOGICO	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	888.00
						COSTEO S/	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,347.00	196,142.00
					2022	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	888.00
						COSTEO S/	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,347.00	196,142.00
					2023	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	888.00
						COSTEO S/	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,345.00	16,347.00	196,142.00

CENTRO DE COSTO: 05 - OFICINA DE ASESORIA JURIDICA

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA

AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014900149	5000004 ASESORAMIENTO TECNICO Y JURIDICO	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	2,040.00
						COSTEO	39,055.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	468,539.00

HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME Oficina Ejecutiva Planeamiento Estratégico
FOLIO 53 OEPE

						S/													
					2022	FISICO	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	2,040.00
						COSTEO S/	39,055.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	468,539.00
					2023	FISICO	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	2,040.00
						COSTEO S/	39,055.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	39,044.00	468,539.00

CENTRO DE COSTO: 07.01 - OFICINA DE PERSONAL

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA

AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	680,180.00	680,180.00	680,180.00	680,180.00	680,180.00	680,180.00	680,180.00	680,180.00	680,180.00	680,180.00	680,180.00	680,199.00	8,162,179.00
AOI00014900201	5000991 - OBLIGACIONES PREVISIONALES	150101 - LIMA	PLANILLA	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	680,180.00	680,180.00	680,180.00	680,180.00	680,180.00	680,180.00	680,180.00	680,180.00	680,180.00	680,180.00	680,180.00	680,199.00	8,162,179.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	680,180.00	680,180.00	680,180.00	680,180.00	680,180.00	680,180.00	680,180.00	680,180.00	680,180.00	680,180.00	680,180.00	680,199.00	8,162,179.00

OEI.05 - MEJORAR LA GESTIÓN Y EL DESARROLLO DE LOS RECURSOS HUMANOS EN SALUD CON ÉNFASIS EN COMPETENCIAS; Y LA DISPONIBILIDAD EQUITATIVA EN EL PAÍS

AEI.05.01 - PLAN DE DOTACIÓN DE RECURSOS HUMANOS EN SALUD ACORDADO CON GOBIERNOS REGIONALES; IMPLEMENTADO.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
					2021	FISICO	0.00	15.00	80.00	120.00	120.00	120.00	100.00	150.00	150.00	100.00	100.00	0.00	1,055.00
						COSTEO S/	6,580.00	6,578.00	6,578.00	6,578.00	6,578.00	6,578.00	6,578.00	6,578.00	6,578.00	6,578.00	6,578.00	6,578.00	78,938.00
AOI00014900256	5000005 GESTIÓN DE RECURSOS HUMANOS	150101 - LIMA	PERSONA	Muy Alta	2022	FISICO	0.00	15.00	80.00	120.00	120.00	120.00	100.00	150.00	150.00	100.00	100.00	0.00	1,055.00
						COSTEO S/	6,580.00	6,578.00	6,578.00	6,578.00	6,578.00	6,578.00	6,578.00	6,578.00	6,578.00	6,578.00	6,578.00	6,578.00	78,938.00
					2023	FISICO	0.00	15.00	80.00	120.00	120.00	120.00	100.00	150.00	150.00	100.00	100.00	0.00	1,055.00
						COSTEO S/	6,580.00	6,578.00	6,578.00	6,578.00	6,578.00	6,578.00	6,578.00	6,578.00	6,578.00	6,578.00	6,578.00	6,578.00	78,938.00

AEI.05.02 - ACUERDOS ENTRE INSTITUCIONES FORMADORAS E INSTITUCIONES PRESTADORAS; IMPLEMENTADOS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
					2021	FISICO	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	1,272.00
						COSTEO S/	62,737.00	62,737.00	62,737.00	62,737.00	62,737.00	62,737.00	62,737.00	62,737.00	62,737.00	62,737.00	62,737.00	62,737.00	752,844.00
AOI00014900204	5000538 - CAPACITACIÓN Y PERFECCIONAMIENTO	150101 - LIMA	ACCION	Muy Alta	2022	FISICO	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	1,272.00
						COSTEO S/	62,737.00	62,737.00	62,737.00	62,737.00	62,737.00	62,737.00	62,737.00	62,737.00	62,737.00	62,737.00	62,737.00	62,737.00	752,844.00
					2023	FISICO	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	1,272.00
						COSTEO S/	62,737.00	62,737.00	62,737.00	62,737.00	62,737.00	62,737.00	62,737.00	62,737.00	62,737.00	62,737.00	62,737.00	62,737.00	752,844.00

CENTRO DE COSTO: 07.04 - OFICINA DE SERVICIOS GENERALES Y MANTENIMIENTO

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE

AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.

HOSPITAL NACIONAL DOCENTE MADRE-NIÑO "SAN BARTOLOME" Oficina Ejecutiva Planeamiento Estratégico
OEPE FOLIO 52

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014900199	5001565 - MANTENIMIENTO Y REPARACIÓN DE EQUIPO	150101 - LIMA	EQUIPO	Muy Alta	2021	FISICO	150.00	150.00	152.00	150.00	150.00	152.00	150.00	150.00	152.00	150.00	150.00	151.00	1,807.00
						COSTEO S/	147,483.00	147,483.00	147,483.00	147,483.00	147,483.00	147,483.00	147,483.00	147,483.00	147,483.00	147,483.00	147,483.00	147,500.00	1,769,813.00
					2022	FISICO	150.00	150.00	152.00	150.00	150.00	152.00	150.00	150.00	152.00	150.00	150.00	151.00	1,807.00
						COSTEO S/	147,483.00	147,483.00	147,483.00	147,483.00	147,483.00	147,483.00	147,483.00	147,483.00	147,483.00	147,483.00	147,483.00	147,500.00	1,769,813.00
					2023	FISICO	150.00	150.00	152.00	150.00	150.00	152.00	150.00	150.00	152.00	150.00	150.00	151.00	1,807.00
						COSTEO S/	147,483.00	147,483.00	147,483.00	147,483.00	147,483.00	147,483.00	147,483.00	147,483.00	147,483.00	147,483.00	147,483.00	147,500.00	1,769,813.00
AOI00014900203	5000953 - MANTENIMIENTO Y REPARACIÓN DE ESTABLECIMIENTOS DE SALUD	150101 - LIMA	ATENCION	Muy Alta	2021	FISICO	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	100.00
						COSTEO S/	221,668.00	221,668.00	221,668.00	221,668.00	221,668.00	221,668.00	221,668.00	221,668.00	221,668.00	221,668.00	221,668.00	221,670.00	2,660,018.00
					2022	FISICO	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	100.00
						COSTEO S/	221,668.00	221,668.00	221,668.00	221,668.00	221,668.00	221,668.00	221,668.00	221,668.00	221,668.00	221,668.00	221,668.00	221,670.00	2,660,018.00
					2023	FISICO	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	100.00
						COSTEO S/	221,668.00	221,668.00	221,668.00	221,668.00	221,668.00	221,668.00	221,668.00	221,668.00	221,668.00	221,668.00	221,668.00	221,670.00	2,660,018.00
AOI00014900247	5001195 - SERVICIOS GENERALES	150101 - LIMA	ACCION	Muy Alta	2021	FISICO	36,400.00	36,400.00	34,900.00	36,400.00	36,400.00	34,900.00	36,450.00	36,400.00	34,900.00	36,400.00	36,400.00	34,950.00	430,900.00
						COSTEO S/	1,126,292.00	1,126,292.00	1,126,292.00	1,126,292.00	1,126,292.00	1,126,292.00	1,126,292.00	1,126,292.00	1,126,292.00	1,126,292.00	1,126,292.00	1,126,306.00	13,515,518.00
					2022	FISICO	36,400.00	36,400.00	34,900.00	36,400.00	36,400.00	34,900.00	36,450.00	36,400.00	34,900.00	36,400.00	36,400.00	34,950.00	430,900.00
						COSTEO S/	1,126,292.00	1,126,292.00	1,126,292.00	1,126,292.00	1,126,292.00	1,126,292.00	1,126,292.00	1,126,292.00	1,126,292.00	1,126,292.00	1,126,292.00	1,126,306.00	13,515,518.00
					2023	FISICO	36,400.00	36,400.00	34,900.00	36,400.00	36,400.00	34,900.00	36,450.00	36,400.00	34,900.00	36,400.00	36,400.00	34,950.00	430,900.00
						COSTEO S/	1,126,292.00	1,126,292.00	1,126,292.00	1,126,292.00	1,126,292.00	1,126,292.00	1,126,292.00	1,126,292.00	1,126,292.00	1,126,292.00	1,126,292.00	1,126,306.00	13,515,518.00

CENTRO DE COSTO: 08 - OFICINA DE DOCENCIA E INVESTIGACION

OEI.06 - MEJORAR LA TOMA DE DECISIONES; LA PRESTACIÓN DE SERVICIOS PÚBLICOS; EL EMPODERAMIENTO Y LA SATISFACCIÓN DE LA POBLACIÓN A TRAVÉS DEL GOBIERNO DIGITAL EN SALUD

AEI.06.01 - MECANISMOS DE GENERACIÓN DE EVIDENCIAS PARA LA TOMA DE DECISIONES PARA PREVENCIÓN Y CONTROL DE LAS ENFERMEDADES; IMPLEMENTADOS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014900194	5000913 - INVESTIGACIÓN Y DESARROLLO	150101 - LIMA	INVESTIGACION	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	18,056.00	216,551.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	18,056.00	216,551.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	18,056.00	216,551.00

CENTRO DE COSTO: 12 - DEPARTAMENTO DE GINECO-OBSTETRICIA

OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES

AEI.01.05 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL OPORTUNA DE LA ANEMIA EN NIÑAS Y NIÑOS MENORES DE 36 MESES; MUJERES ADOLESCENTES Y GESTANTES; Y DE LA DESNUTRICIÓN CRÓNICA INFANTIL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014900305	0087901 - ADOLESCENTE CON SUPLEMENTO DE	150101 - LIMA	ADOLESCENTE ATENDIDA	Muy Alta	2021	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME OEPE FOLIO 51
HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME Oficina Ejecutiva Planeamiento Estratégico

	HIERRO Y ACIDO FOLICO					S/													
					2022	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014900138	5001605 - PACIENTES CON ENFERMEDAD CARDIOMETABOLICA ORGANIZADOS QUE RECIBEN EDUCACION PARA EL CONTROL DE LA ENFERMEDAD	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2021	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO S/	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,213.00	86,567.00
					2022	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO S/	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,213.00	86,567.00
					2023	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO S/	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,213.00	86,567.00
AOI00014900139	5001607 - PACIENTES HIPERTENSOS CON ESTRATIFICACION DE RIESGO CARDIOVASCULAR	150101 - LIMA	PERSONA EVALUADA	Muy Alta	2021	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO S/	7,212.00	7,212.00	7,212.00	7,212.00	7,212.00	7,212.00	7,212.00	7,212.00	7,212.00	7,212.00	7,212.00	7,213.00	86,545.00
					2022	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO S/	7,212.00	7,212.00	7,212.00	7,212.00	7,212.00	7,212.00	7,212.00	7,212.00	7,212.00	7,212.00	7,212.00	7,213.00	86,545.00
					2023	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO S/	7,212.00	7,212.00	7,212.00	7,212.00	7,212.00	7,212.00	7,212.00	7,212.00	7,212.00	7,212.00	7,212.00	7,213.00	86,545.00
AOI00014900140	5001704 - PACIENTES DIABETICOS CON TRATAMIENTO ESPECIALIZADO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	61.00	61.00	61.00	61.00	61.00	62.00	61.00	62.00	61.00	62.00	61.00	61.00	735.00
						COSTEO S/	3,925.00	3,925.00	3,925.00	3,925.00	3,925.00	3,941.00	3,925.00	3,941.00	3,925.00	3,941.00	3,925.00	3,922.00	47,145.00
					2022	FISICO	61.00	61.00	61.00	61.00	61.00	62.00	61.00	62.00	61.00	62.00	61.00	61.00	735.00
						COSTEO S/	3,925.00	3,925.00	3,925.00	3,925.00	3,925.00	3,941.00	3,925.00	3,941.00	3,925.00	3,941.00	3,925.00	3,922.00	47,145.00
					2023	FISICO	61.00	61.00	61.00	61.00	61.00	62.00	61.00	62.00	61.00	62.00	61.00	61.00	735.00
						COSTEO S/	3,925.00	3,925.00	3,925.00	3,925.00	3,925.00	3,941.00	3,925.00	3,941.00	3,925.00	3,941.00	3,925.00	3,922.00	47,145.00
AOI00014900141	5001705 - VALORACIÓN DE COMPLICACIONES EN PERSONAS CON DIABETES	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	10.00	10.00	10.00	10.00	10.00	11.00	10.00	11.00	10.00	11.00	10.00	10.00	123.00
						COSTEO S/	643.00	643.00	643.00	643.00	643.00	699.00	643.00	699.00	643.00	699.00	643.00	643.00	7,884.00
					2022	FISICO	10.00	10.00	10.00	10.00	10.00	11.00	10.00	11.00	10.00	11.00	10.00	10.00	123.00
						COSTEO S/	643.00	643.00	643.00	643.00	643.00	699.00	643.00	699.00	643.00	699.00	643.00	643.00	7,884.00
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	11.00	10.00	11.00	10.00	11.00	10.00	10.00	123.00
						COSTEO S/	643.00	643.00	643.00	643.00	643.00	699.00	643.00	699.00	643.00	699.00	643.00	643.00	7,884.00
AOI00014900216	0215074 - CONSEJERIA PARA PACIENTES DIAGNOSTICADOS CON CANCER	150101 - LIMA	PERSONA INFORMADA	Muy Alta	2021	FISICO	3.00	4.00	4.00	3.00	4.00	5.00	5.00	4.00	3.00	5.00	2.00	5.00	47.00
						COSTEO S/	12,205.00	12,188.00	12,188.00	12,188.00	12,188.00	12,188.00	12,188.00	12,188.00	12,188.00	12,188.00	12,188.00	12,188.00	146,273.00
					2022	FISICO	3.00	4.00	4.00	3.00	4.00	5.00	5.00	4.00	3.00	5.00	2.00	5.00	47.00
						COSTEO S/	12,205.00	12,188.00	12,188.00	12,188.00	12,188.00	12,188.00	12,188.00	12,188.00	12,188.00	12,188.00	12,188.00	12,188.00	146,273.00

HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME OEPE FOLIO 10
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					2023	FISICO	3.00	4.00	4.00	3.00	4.00	5.00	5.00	4.00	3.00	5.00	2.00	5.00	47.00
						COSTEO S/	12,205.00	12,188.00	12,188.00	12,188.00	12,188.00	12,188.00	12,188.00	12,188.00	12,188.00	12,188.00	12,188.00	12,188.00	146,273.00
AOI00014900217	0215075 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO	150101 - LIMA	PERSONA TAMIZADA	Muy Alta	2021	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO S/	34,010.00	33,998.00	33,998.00	33,998.00	33,998.00	33,998.00	33,998.00	33,998.00	33,998.00	33,998.00	33,998.00	33,998.00	407,988.00
					2022	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO S/	34,010.00	33,998.00	33,998.00	33,998.00	33,998.00	33,998.00	33,998.00	33,998.00	33,998.00	33,998.00	33,998.00	33,998.00	407,988.00
					2023	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO S/	34,010.00	33,998.00	33,998.00	33,998.00	33,998.00	33,998.00	33,998.00	33,998.00	33,998.00	33,998.00	33,998.00	33,998.00	407,988.00
AOI00014900218	0215084 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ESCISION	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	37.00
						COSTEO S/	674.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	8,000.00
					2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	37.00
						COSTEO S/	674.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	8,000.00
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	37.00
						COSTEO S/	674.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	666.00	8,000.00
AOI00014900219	0215085 - DIAGNOSTICO DEL CANCER DE CUELLO UTERINO	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2021	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	23,051.00	23,049.00	23,049.00	23,049.00	23,049.00	23,049.00	23,049.00	23,049.00	23,049.00	23,049.00	23,049.00	23,049.00	276,590.00
					2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	23,051.00	23,049.00	23,049.00	23,049.00	23,049.00	23,049.00	23,049.00	23,049.00	23,049.00	23,049.00	23,049.00	23,049.00	276,590.00
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	23,051.00	23,049.00	23,049.00	23,049.00	23,049.00	23,049.00	23,049.00	23,049.00	23,049.00	23,049.00	23,049.00	23,049.00	276,590.00
AOI00014900220	0215086 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	150101 - LIMA	PERSONA TRATADA	Muy Alta	2021	FISICO	5.00	5.00	4.00	5.00	5.00	4.00	5.00	5.00	4.00	5.00	5.00	4.00	56.00
						COSTEO S/	3,066.00	3,058.00	3,058.00	3,058.00	3,058.00	3,058.00	3,058.00	3,058.00	3,058.00	3,058.00	3,058.00	3,058.00	36,704.00
					2022	FISICO	5.00	5.00	4.00	5.00	5.00	4.00	5.00	5.00	4.00	5.00	5.00	4.00	56.00
						COSTEO S/	3,066.00	3,058.00	3,058.00	3,058.00	3,058.00	3,058.00	3,058.00	3,058.00	3,058.00	3,058.00	3,058.00	3,058.00	36,704.00
					2023	FISICO	5.00	5.00	4.00	5.00	5.00	4.00	5.00	5.00	4.00	5.00	5.00	4.00	56.00
						COSTEO S/	3,066.00	3,058.00	3,058.00	3,058.00	3,058.00	3,058.00	3,058.00	3,058.00	3,058.00	3,058.00	3,058.00	3,058.00	36,704.00
AOI00014900221	0215087 - DIAGNOSTICO DEL CANCER DE MAMA	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2021	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	9.00
						COSTEO S/	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00
					2022	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	9.00
						COSTEO S/	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00
					2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	9.00
						COSTEO S/	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00
AOI00014900222	0215088 - TRATAMIENTO DEL CANCER DE MAMA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2021	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	9.00
						COSTEO	19,063.00	19,063.00	19,063.00	19,063.00	19,063.00	19,063.00	19,063.00	19,063.00	19,063.00	19,063.00	19,063.00	19,063.00	228,756.00

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HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME Oficina Ejecutiva Planeamiento Estratégico

						S/													
					2022	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	9.00
						COSTEO S/	19,063.00	19,063.00	19,063.00	19,063.00	19,063.00	19,063.00	19,063.00	19,063.00	19,063.00	19,063.00	19,063.00	19,063.00	228,756.00
					2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	9.00
						COSTEO S/	19,063.00	19,063.00	19,063.00	19,063.00	19,063.00	19,063.00	19,063.00	19,063.00	19,063.00	19,063.00	19,063.00	19,063.00	228,756.00
AOI00014900258	0081601 - TAMIZAJE EN MUJER CON MAMOGRAFIA BILATERAL PARA DETECCION DE CANCER DE MAMA	150101 - LIMA	PERSONA TAMIZADA	Muy Alta	2021	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	1,673.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	19,988.00
					2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	1,673.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	19,988.00
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	1,673.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	1,665.00	19,988.00
AOI00014900270	5001606 - PERSONAS HIPERTENSAS CON TRATAMIENTO ESPECIALIZADO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	33.00	33.00	34.00	33.00	33.00	34.00	33.00	33.00	34.00	33.00	34.00	33.00	400.00
						COSTEO S/	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,213.00	86,567.00
					2022	FISICO	33.00	33.00	34.00	33.00	33.00	34.00	33.00	33.00	34.00	33.00	34.00	33.00	400.00
						COSTEO S/	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,213.00	86,567.00
					2023	FISICO	33.00	33.00	34.00	33.00	33.00	34.00	33.00	33.00	34.00	33.00	34.00	33.00	400.00
						COSTEO S/	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,214.00	7,213.00	86,567.00
AOI00014900271	5001706 - MANEJO DEL SOBREPESO Y OBESIDAD	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						COSTEO S/	5,791.00	5,791.00	5,791.00	5,791.00	5,791.00	5,719.00	5,791.00	5,719.00	5,791.00	5,719.00	5,791.00	5,786.00	69,271.00
					2022	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						COSTEO S/	5,791.00	5,791.00	5,791.00	5,791.00	5,791.00	5,719.00	5,791.00	5,719.00	5,791.00	5,719.00	5,791.00	5,786.00	69,271.00
					2023	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						COSTEO S/	5,791.00	5,791.00	5,791.00	5,791.00	5,791.00	5,719.00	5,791.00	5,719.00	5,791.00	5,719.00	5,791.00	5,786.00	69,271.00
AOI00014900316	5001601 - MANEJO DE EMERGENCIA O URGENCIA HIPERTENSIVA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	14,427.00	14,427.00	14,427.00	14,427.00	14,427.00	14,427.00	14,427.00	14,427.00	14,427.00	14,427.00	14,427.00	14,426.00	173,123.00
					2022	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	14,427.00	14,427.00	14,427.00	14,427.00	14,427.00	14,427.00	14,427.00	14,427.00	14,427.00	14,427.00	14,427.00	14,426.00	173,123.00
					2023	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	14,427.00	14,427.00	14,427.00	14,427.00	14,427.00	14,427.00	14,427.00	14,427.00	14,427.00	14,427.00	14,427.00	14,426.00	173,123.00

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE

AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014900037	3329103 - AQV FEMENINO	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta	2021	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	5,995.00	5,995.00	5,976.00	6,005.00	5,985.00	5,985.00	5,995.00	6,005.00	5,985.00	5,985.00	5,995.00	6,007.00	71,913.00
					2022	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00

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						COSTEO S/	5,995.00	5,995.00	5,976.00	6,005.00	5,985.00	5,985.00	5,995.00	6,005.00	5,985.00	5,985.00	5,995.00	6,007.00	71,913.00
					2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	5,995.00	5,995.00	5,976.00	6,005.00	5,985.00	5,985.00	5,995.00	6,005.00	5,985.00	5,985.00	5,995.00	6,007.00	71,913.00
AOI00014900038	3329104 - COMPLICACION DE AQV FEMENINO	150101 - LIMA	PACIENTE ATENDIDO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00
					2022	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00
					2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00
AOI00014900039	3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta	2021	FISICO	9.00	9.00	9.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	99.00
						COSTEO S/	1,078.00	1,078.00	1,075.00	960.00	957.00	957.00	959.00	960.00	957.00	957.00	959.00	960.00	11,857.00
					2022	FISICO	9.00	9.00	9.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	99.00
						COSTEO S/	1,078.00	1,078.00	1,075.00	960.00	957.00	957.00	959.00	960.00	957.00	957.00	959.00	960.00	11,857.00
					2023	FISICO	9.00	9.00	9.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	99.00
						COSTEO S/	1,078.00	1,078.00	1,075.00	960.00	957.00	957.00	959.00	960.00	957.00	957.00	959.00	960.00	11,857.00
AOI00014900040	3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta	2021	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
						COSTEO S/	23,990.00	23,990.00	23,906.00	24,030.00	23,945.00	23,945.00	23,985.00	24,025.00	23,945.00	23,945.00	23,985.00	24,031.00	287,722.00
					2022	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
						COSTEO S/	23,990.00	23,990.00	23,906.00	24,030.00	23,945.00	23,945.00	23,985.00	24,025.00	23,945.00	23,945.00	23,985.00	24,031.00	287,722.00
					2023	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
						COSTEO S/	23,990.00	23,990.00	23,906.00	24,030.00	23,945.00	23,945.00	23,985.00	24,025.00	23,945.00	23,945.00	23,985.00	24,031.00	287,722.00
AOI00014900041	3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta	2021	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO S/	29,982.00	29,982.00	29,883.00	30,031.00	29,932.00	29,932.00	29,987.00	30,031.00	29,932.00	29,932.00	29,982.00	30,045.00	359,651.00
					2022	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO S/	29,982.00	29,982.00	29,883.00	30,031.00	29,932.00	29,932.00	29,987.00	30,031.00	29,932.00	29,932.00	29,982.00	30,045.00	359,651.00
					2023	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO S/	29,982.00	29,982.00	29,883.00	30,031.00	29,932.00	29,932.00	29,987.00	30,031.00	29,932.00	29,932.00	29,982.00	30,045.00	359,651.00
AOI00014900043	3329109 - ANTICONCEPCION ORAL DE EMERGENCIA (AOE)	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	6.00
						COSTEO S/	0.00	0.00	119.00	0.00	119.00	0.00	119.00	0.00	119.00	119.00	124.00	0.00	719.00
					2022	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	6.00
						COSTEO S/	0.00	0.00	119.00	0.00	119.00	0.00	119.00	0.00	119.00	119.00	124.00	0.00	719.00
					2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	6.00
						COSTEO S/	0.00	0.00	119.00	0.00	119.00	0.00	119.00	0.00	119.00	119.00	124.00	0.00	719.00
AOI00014900044	3329108 -	150101	PAREJA	Muy Alta	2021	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00

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	ANTICONCEPTIVO HORMONAL ORAL	- LIMA	PROTEGIDA			COSTEO S/	5,395.00	5,395.00	5,378.00	5,405.00	5,387.00	5,387.00	5,395.00	5,405.00	5,387.00	5,387.00	5,395.00	5,406.00	64,722.00
						FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00
					2022	COSTEO S/	5,395.00	5,395.00	5,378.00	5,405.00	5,387.00	5,387.00	5,395.00	5,405.00	5,387.00	5,387.00	5,395.00	5,406.00	64,722.00
						FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00
					2023	COSTEO S/	5,395.00	5,395.00	5,378.00	5,405.00	5,387.00	5,387.00	5,395.00	5,405.00	5,387.00	5,387.00	5,395.00	5,406.00	64,722.00
						FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
					2021	COSTEO S/	2,398.00	2,403.00	2,390.00	2,402.00	2,393.00	2,393.00	2,398.00	2,402.00	2,393.00	2,400.00	2,398.00	2,402.00	28,772.00
						FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
AOI00014900045	3329115 - IMPLANTE	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta	2022	COSTEO S/	2,398.00	2,403.00	2,390.00	2,402.00	2,393.00	2,393.00	2,398.00	2,402.00	2,393.00	2,400.00	2,398.00	2,402.00	28,772.00
						FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
					2023	COSTEO S/	2,398.00	2,403.00	2,390.00	2,402.00	2,393.00	2,393.00	2,398.00	2,402.00	2,393.00	2,400.00	2,398.00	2,402.00	28,772.00
						FISICO	2.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	28.00
					2021	COSTEO S/	239.00	239.00	358.00	239.00	246.00	358.00	239.00	244.00	358.00	358.00	239.00	239.00	3,356.00
						FISICO	2.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	28.00
AOI00014900046	3329116 - EFECTOS SECUNDARIOS DEL IMPLANTE	150101 - LIMA	PACIENTE ATENDIDO	Muy Alta	2022	COSTEO S/	239.00	239.00	358.00	239.00	246.00	358.00	239.00	244.00	358.00	358.00	239.00	239.00	3,356.00
						FISICO	2.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	28.00
					2023	COSTEO S/	239.00	239.00	358.00	239.00	246.00	358.00	239.00	244.00	358.00	358.00	239.00	239.00	3,356.00
						FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
					2021	COSTEO S/	1,443.00	1,438.00	1,441.00	1,445.00	1,440.00	1,440.00	1,443.00	1,445.00	1,447.00	1,440.00	1,443.00	1,445.00	17,310.00
						FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
AOI00014900047	3329117 - EXTRACCIÓN O REMOCIÓN DEL IMPLANTE	150101 - LIMA	PACIENTE ATENDIDO	Muy Alta	2022	COSTEO S/	1,443.00	1,438.00	1,441.00	1,445.00	1,440.00	1,440.00	1,443.00	1,445.00	1,447.00	1,440.00	1,443.00	1,445.00	17,310.00
						FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
					2023	COSTEO S/	1,443.00	1,438.00	1,441.00	1,445.00	1,440.00	1,440.00	1,443.00	1,445.00	1,447.00	1,440.00	1,443.00	1,445.00	17,310.00
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2021	COSTEO S/	0.00	0.00	0.00	0.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00014900048	3329112 - COMPLICACIONES POR USO DE DIU	150101 - LIMA	PACIENTE ATENDIDO	Muy Alta	2022	COSTEO S/	0.00	0.00	0.00	0.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2023	COSTEO S/	0.00	0.00	0.00	0.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00
						FISICO	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
					2021	COSTEO S/	15,182.00	15,182.00	15,144.00	15,182.00	15,144.00	15,182.00	15,182.00	15,182.00	15,182.00	15,144.00	15,182.00	15,184.00	182,072.00
						FISICO	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
AOI00014900049	3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2022	COSTEO S/	15,182.00	15,182.00	15,144.00	15,182.00	15,144.00	15,182.00	15,182.00	15,182.00	15,182.00	15,144.00	15,182.00	15,184.00	182,072.00
					2023	FISICO	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
						COSTEO	15,182.00	15,182.00	15,144.00	15,182.00	15,144.00	15,182.00	15,182.00	15,182.00	15,182.00	15,144.00	15,182.00	15,184.00	182,072.00

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AOI00014900050	3329203 - ATENCION PREGESTACIONAL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	38.00	0.00	38.00	0.00	0.00	0.00	0.00	38.00	0.00	0.00	114.00
					2022	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	38.00	0.00	38.00	0.00	0.00	0.00	0.00	38.00	0.00	0.00	114.00
					2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO S/	0.00	0.00	38.00	0.00	38.00	0.00	0.00	0.00	0.00	38.00	0.00	0.00	114.00
AOI00014900051	3329404 - AMENAZA DE PARTO PREMATURO	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	7,570.00	7,570.00	7,570.00	7,570.00	7,570.00	7,570.00	7,570.00	7,570.00	7,570.00	7,570.00	7,570.00	7,570.00	90,840.00
					2022	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	7,570.00	7,570.00	7,570.00	7,570.00	7,570.00	7,570.00	7,570.00	7,570.00	7,570.00	7,570.00	7,570.00	7,570.00	90,840.00
					2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	7,570.00	7,570.00	7,570.00	7,570.00	7,570.00	7,570.00	7,570.00	7,570.00	7,570.00	7,570.00	7,570.00	7,570.00	90,840.00
AOI00014900052	3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	1,128.00
						COSTEO S/	28,465.00	28,465.00	28,465.00	28,465.00	28,465.00	28,465.00	28,465.00	28,465.00	28,465.00	28,465.00	28,465.00	28,466.00	341,581.00
					2022	FISICO	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	1,128.00
						COSTEO S/	28,465.00	28,465.00	28,465.00	28,465.00	28,465.00	28,465.00	28,465.00	28,465.00	28,465.00	28,465.00	28,465.00	28,466.00	341,581.00
					2023	FISICO	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	1,128.00
						COSTEO S/	28,465.00	28,465.00	28,465.00	28,465.00	28,465.00	28,465.00	28,465.00	28,465.00	28,465.00	28,465.00	28,465.00	28,466.00	341,581.00
AOI00014900053	3329407 - HEMORRAGIA DE LA 2DA MITAD DEL EMBARAZO	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	908.00	908.00	908.00	908.00	908.00	908.00	908.00	908.00	908.00	908.00	908.00	908.00	10,896.00
					2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	908.00	908.00	908.00	908.00	908.00	908.00	908.00	908.00	908.00	908.00	908.00	908.00	10,896.00
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	908.00	908.00	908.00	908.00	908.00	908.00	908.00	908.00	908.00	908.00	908.00	908.00	10,896.00
AOI00014900054	3329408 - HIPEREMESIS GRAVIDICA	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO S/	3,633.00	3,633.00	3,633.00	3,633.00	3,633.00	3,633.00	3,633.00	3,633.00	3,633.00	3,633.00	3,633.00	3,633.00	43,596.00
					2022	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO S/	3,633.00	3,633.00	3,633.00	3,633.00	3,633.00	3,633.00	3,633.00	3,633.00	3,633.00	3,633.00	3,633.00	3,633.00	43,596.00
					2023	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO S/	3,633.00	3,633.00	3,633.00	3,633.00	3,633.00	3,633.00	3,633.00	3,633.00	3,633.00	3,633.00	3,633.00	3,633.00	43,596.00
AOI00014900055	3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	696.00
						COSTEO S/	17,563.00	17,563.00	17,563.00	17,563.00	17,563.00	17,563.00	17,563.00	17,563.00	17,563.00	17,563.00	17,563.00	17,564.00	210,757.00
					2022	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	696.00

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						COSTEO S/	17,563.00	17,563.00	17,563.00	17,563.00	17,563.00	17,563.00	17,563.00	17,563.00	17,563.00	17,563.00	17,563.00	17,564.00	210,757.00
					2023	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	696.00
						COSTEO S/	17,563.00	17,563.00	17,563.00	17,563.00	17,563.00	17,563.00	17,563.00	17,563.00	17,563.00	17,563.00	17,563.00	17,564.00	210,757.00
AOI00014900056	3329413 - RUPTURA PREMATURA DE MEMBRANAS Y OTRARELACIONADAS	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	456.00
						COSTEO S/	11,507.00	11,507.00	11,507.00	11,507.00	11,507.00	11,507.00	11,507.00	11,507.00	11,507.00	11,507.00	11,507.00	11,507.00	138,084.00
					2022	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	456.00
						COSTEO S/	11,507.00	11,507.00	11,507.00	11,507.00	11,507.00	11,507.00	11,507.00	11,507.00	11,507.00	11,507.00	11,507.00	11,507.00	138,084.00
					2023	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	456.00
						COSTEO S/	11,507.00	11,507.00	11,507.00	11,507.00	11,507.00	11,507.00	11,507.00	11,507.00	11,507.00	11,507.00	11,507.00	11,507.00	138,084.00
AOI00014900057	3329414 - HEMORRAGIAS DE LA 1ERA MITAD DEL EMBARAZO CON LAPAROTOMIA	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO S/	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	21,792.00
					2022	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO S/	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	21,792.00
					2023	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO S/	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	21,792.00
AOI00014900058	3329415 - TRASTORNO HIPERTENSIVOS EN EL EMBARAZO	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	504.00
						COSTEO S/	12,718.00	12,718.00	12,718.00	12,718.00	12,718.00	12,718.00	12,718.00	12,718.00	12,718.00	12,718.00	12,718.00	12,719.00	152,617.00
					2022	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	504.00
						COSTEO S/	12,718.00	12,718.00	12,718.00	12,718.00	12,718.00	12,718.00	12,718.00	12,718.00	12,718.00	12,718.00	12,718.00	12,719.00	152,617.00
					2023	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	504.00
						COSTEO S/	12,718.00	12,718.00	12,718.00	12,718.00	12,718.00	12,718.00	12,718.00	12,718.00	12,718.00	12,718.00	12,718.00	12,719.00	152,617.00
AOI00014900059	3329416 - TRASTORNOS METABOLICOS DEL EMBARAZO	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	18,169.00	18,169.00	18,169.00	18,169.00	18,169.00	18,169.00	18,169.00	18,169.00	18,169.00	18,169.00	18,169.00	18,169.00	218,028.00
					2022	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	18,169.00	18,169.00	18,169.00	18,169.00	18,169.00	18,169.00	18,169.00	18,169.00	18,169.00	18,169.00	18,169.00	18,169.00	218,028.00
					2023	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	18,169.00	18,169.00	18,169.00	18,169.00	18,169.00	18,169.00	18,169.00	18,169.00	18,169.00	18,169.00	18,169.00	18,169.00	218,028.00
AOI00014900060	3329417 - OTRAS ENFERMEDADES DEL EMBARAZO	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	3,120.00
						COSTEO S/	78,738.00	78,738.00	78,738.00	78,738.00	78,738.00	78,738.00	78,738.00	78,738.00	78,738.00	78,738.00	78,738.00	78,739.00	944,857.00
					2022	FISICO	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	3,120.00
						COSTEO S/	78,738.00	78,738.00	78,738.00	78,738.00	78,738.00	78,738.00	78,738.00	78,738.00	78,738.00	78,738.00	78,738.00	78,739.00	944,857.00
					2023	FISICO	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	3,120.00
						COSTEO S/	78,738.00	78,738.00	78,738.00	78,738.00	78,738.00	78,738.00	78,738.00	78,738.00	78,738.00	78,738.00	78,738.00	78,739.00	944,857.00
AOI00014900062	3329601 - TRABAJO DE	150101	PARTO	Muy Alta	2021	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00

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HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME Oficina Ejecutiva Planeamiento Estratégico

	PARTO DISFUNCIONAL.	- LIMA	COMPLICADO			COSTEO S/	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,002.00	408,002.00
					2022	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00
						COSTEO S/	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,002.00	408,002.00
					2023	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00
						COSTEO S/	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,002.00	408,002.00
					2021	FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	864.00
						COSTEO S/	74,187.00	74,187.00	74,187.00	74,187.00	74,187.00	74,187.00	74,187.00	74,187.00	74,187.00	74,187.00	74,187.00	74,193.00	890,250.00
AOI00014900063	3329602 - HEMORRAGIAS INTRAPARTO Y POSTPARTO	150101 - LIMA	PARTO COMPLICADO	Muy Alta	2022	FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	864.00
						COSTEO S/	74,187.00	74,187.00	74,187.00	74,187.00	74,187.00	74,187.00	74,187.00	74,187.00	74,187.00	74,187.00	74,187.00	74,193.00	890,250.00
					2023	FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	864.00
						COSTEO S/	74,187.00	74,187.00	74,187.00	74,187.00	74,187.00	74,187.00	74,187.00	74,187.00	74,187.00	74,187.00	74,187.00	74,193.00	890,250.00
					2021	FISICO	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	208.00	207.00	207.00	2,485.00
						COSTEO S/	40,021.00	40,021.00	40,021.00	40,021.00	40,021.00	40,021.00	40,021.00	40,021.00	40,021.00	40,021.00	40,021.00	40,035.00	480,266.00
AOI00014900064	3329701 - CESAREA	150101 - LIMA	CESAREA	Muy Alta	2022	FISICO	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	208.00	207.00	207.00	2,485.00
						COSTEO S/	40,021.00	40,021.00	40,021.00	40,021.00	40,021.00	40,021.00	40,021.00	40,021.00	40,021.00	40,021.00	40,021.00	40,035.00	480,266.00
					2023	FISICO	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	208.00	207.00	207.00	2,485.00
						COSTEO S/	40,021.00	40,021.00	40,021.00	40,021.00	40,021.00	40,021.00	40,021.00	40,021.00	40,021.00	40,021.00	40,021.00	40,035.00	480,266.00
					2021	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	51,280.00	51,280.00	51,280.00	47,622.00	47,622.00	47,622.00	44,450.00	44,450.00	44,450.00	44,450.00	44,663.00	44,662.00	563,831.00
AOI00014900067	3329901 - ENDOMETRITIS PUERPERAL	150101 - LIMA	CASO TRATADO	Muy Alta	2022	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	51,280.00	51,280.00	51,280.00	47,622.00	47,622.00	47,622.00	44,450.00	44,450.00	44,450.00	44,450.00	44,663.00	44,662.00	563,831.00
					2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	51,280.00	51,280.00	51,280.00	47,622.00	47,622.00	47,622.00	44,450.00	44,450.00	44,450.00	44,450.00	44,663.00	44,662.00	563,831.00
					2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	6,410.00	6,410.00	6,410.00	5,952.00	5,952.00	5,952.00	5,560.00	5,560.00	5,560.00	5,560.00	5,586.00	5,582.00	70,494.00
AOI00014900068	3329902 - MASTITIS	150101 - LIMA	CASO TRATADO	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	6,410.00	6,410.00	6,410.00	5,952.00	5,952.00	5,952.00	5,560.00	5,560.00	5,560.00	5,560.00	5,586.00	5,582.00	70,494.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	6,410.00	6,410.00	6,410.00	5,952.00	5,952.00	5,952.00	5,560.00	5,560.00	5,560.00	5,560.00	5,586.00	5,582.00	70,494.00
AOI00014900069	3329903 - OTRAS COMPLICACIONES DEL PUERPERIO	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	4.00	4.00	4.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	63.00
						COSTEO S/	25,645.00	25,645.00	25,645.00	29,761.00	29,761.00	29,761.00	33,325.00	33,325.00	33,325.00	33,325.00	33,486.00	33,499.00	366,503.00
					2022	FISICO	4.00	4.00	4.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	63.00
						COSTEO S/	25,645.00	25,645.00	25,645.00	29,761.00	29,761.00	29,761.00	33,325.00	33,325.00	33,325.00	33,325.00	33,486.00	33,499.00	366,503.00
					2023	FISICO	4.00	4.00	4.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	63.00
						COSTEO	25,645.00	25,645.00	25,645.00	29,761.00	29,761.00	29,761.00	33,325.00	33,325.00	33,325.00	33,325.00	33,486.00	33,499.00	366,503.00

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						S/												
AOI00014900196	5001562 - ATENCIÓN EN CONSULTAS EXTERNAS NO MEDICA SERVICIO DE OBSTETRICES	150101 - LIMA	CONSULTA	Muy Alta	2021	FISICO	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	21,000.00
						COSTEO S/	52,069.00	52,056.00	51,998.00	47,672.00	47,522.00	47,749.00	49,223.00	49,178.00	49,769.00	51,657.00	51,548.00	52,180.00	602,621.00
					2022	FISICO	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	21,000.00
						COSTEO S/	52,069.00	52,056.00	51,998.00	47,672.00	47,522.00	47,749.00	49,223.00	49,178.00	49,769.00	51,657.00	51,548.00	52,180.00	602,621.00
					2023	FISICO	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	21,000.00
						COSTEO S/	52,069.00	52,056.00	51,998.00	47,672.00	47,522.00	47,749.00	49,223.00	49,178.00	49,769.00	51,657.00	51,548.00	52,180.00	602,621.00
AOI00014900197	5001563 - HOSPITALIZACION DE GINECO OBSTETRICIA	150101 - LIMA	DIA-CAMA	Muy Alta	2021	FISICO	3,131.00	3,131.00	3,132.00	3,131.00	3,131.00	3,132.00	3,131.00	3,131.00	3,132.00	3,131.00	3,131.00	3,132.00	37,576.00
						COSTEO S/	758,095.00	758,095.00	757,999.00	758,095.00	758,095.00	757,999.00	758,095.00	758,095.00	757,999.00	758,095.00	758,095.00	758,014.00	9,096,771.00
					2022	FISICO	3,131.00	3,131.00	3,132.00	3,131.00	3,131.00	3,132.00	3,131.00	3,131.00	3,132.00	3,131.00	3,131.00	3,132.00	37,576.00
						COSTEO S/	758,095.00	758,095.00	757,999.00	758,095.00	758,095.00	757,999.00	758,095.00	758,095.00	757,999.00	758,095.00	758,095.00	758,014.00	9,096,771.00
					2023	FISICO	3,131.00	3,131.00	3,132.00	3,131.00	3,131.00	3,132.00	3,131.00	3,131.00	3,132.00	3,131.00	3,131.00	3,132.00	37,576.00
						COSTEO S/	758,095.00	758,095.00	757,999.00	758,095.00	758,095.00	757,999.00	758,095.00	758,095.00	757,999.00	758,095.00	758,095.00	758,014.00	9,096,771.00
AOI00014900232	5001562 - ATENCIÓN EN CONSULTAS EXTERNAS - MEDICA ESPECIALIZADA GINECO OBSTETRICIA CONSULTA EXTERNA.	150101 - LIMA	CONSULTA	Muy Alta	2021	FISICO	2,690.00	2,660.00	2,690.00	2,690.00	2,690.00	2,690.00	2,660.00	2,690.00	2,690.00	2,690.00	2,690.00	2,660.00	32,190.00
						COSTEO S/	34,016.00	33,781.00	34,016.00	34,140.00	34,123.00	34,087.00	33,931.00	33,881.00	33,874.00	33,983.00	33,997.00	33,962.00	407,791.00
					2022	FISICO	2,690.00	2,660.00	2,690.00	2,690.00	2,690.00	2,690.00	2,660.00	2,690.00	2,690.00	2,690.00	2,690.00	2,660.00	32,190.00
						COSTEO S/	34,016.00	33,781.00	34,016.00	34,140.00	34,123.00	34,087.00	33,931.00	33,881.00	33,874.00	33,983.00	33,997.00	33,962.00	407,791.00
					2023	FISICO	2,690.00	2,660.00	2,690.00	2,690.00	2,690.00	2,690.00	2,660.00	2,690.00	2,690.00	2,690.00	2,690.00	2,660.00	32,190.00
						COSTEO S/	34,016.00	33,781.00	34,016.00	34,140.00	34,123.00	34,087.00	33,931.00	33,881.00	33,874.00	33,983.00	33,997.00	33,962.00	407,791.00
AOI00014900233	5001562 - ATENCIÓN EN CONSULTAS EXTERNAS- MEDICA ESPECIALIZADA GINECO OBSTETRICIA PROCEDIMIENTOS	150101 - LIMA	CONSULTA	Muy Alta	2021	FISICO	2,887.00	2,879.00	2,889.00	2,887.00	2,889.00	2,889.00	2,877.00	2,889.00	2,889.00	2,887.00	2,889.00	2,879.00	34,630.00
						COSTEO S/	36,507.00	36,562.00	36,532.00	36,640.00	36,648.00	36,609.00	36,699.00	36,387.00	36,380.00	36,471.00	36,512.00	36,758.00	438,705.00
					2022	FISICO	2,887.00	2,879.00	2,889.00	2,887.00	2,889.00	2,889.00	2,877.00	2,889.00	2,889.00	2,887.00	2,889.00	2,879.00	34,630.00
						COSTEO S/	36,507.00	36,562.00	36,532.00	36,640.00	36,648.00	36,609.00	36,699.00	36,387.00	36,380.00	36,471.00	36,512.00	36,758.00	438,705.00
					2023	FISICO	2,887.00	2,879.00	2,889.00	2,887.00	2,889.00	2,889.00	2,877.00	2,889.00	2,889.00	2,887.00	2,889.00	2,879.00	34,630.00
						COSTEO S/	36,507.00	36,562.00	36,532.00	36,640.00	36,648.00	36,609.00	36,699.00	36,387.00	36,380.00	36,471.00	36,512.00	36,758.00	438,705.00
AOI00014900287	3329107 - METODOS DE BARRERA	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta	2021	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	1,798.00	1,798.00	1,792.00	1,801.00	1,795.00	1,795.00	1,798.00	1,801.00	1,795.00	1,795.00	1,798.00	1,801.00	21,567.00
					2022	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	1,798.00	1,798.00	1,792.00	1,801.00	1,795.00	1,795.00	1,798.00	1,801.00	1,795.00	1,795.00	1,798.00	1,801.00	21,567.00
					2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	1,798.00	1,798.00	1,792.00	1,801.00	1,795.00	1,795.00	1,798.00	1,801.00	1,795.00	1,795.00	1,798.00	1,801.00	21,567.00
AOI00014900303	3329418 - GESTANTE CON ANEMIA	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	768.00
						COSTEO S/	19,393.00	19,393.00	19,393.00	19,393.00	19,393.00	19,393.00	19,393.00	19,393.00	19,393.00	19,393.00	19,393.00	19,397.00	232,720.00
					2022	FISICO	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	768.00

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						COSTEO S/	19,393.00	19,393.00	19,393.00	19,393.00	19,393.00	19,393.00	19,393.00	19,393.00	19,393.00	19,393.00	19,393.00	19,397.00	232,720.00
						FISICO	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	768.00
					2023	COSTEO S/	19,393.00	19,393.00	19,393.00	19,393.00	19,393.00	19,393.00	19,393.00	19,393.00	19,393.00	19,393.00	19,393.00	19,397.00	232,720.00

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA

AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
					2021	COSTEO S/	74,560.00	74,560.00	74,560.00	74,560.00	74,560.00	74,560.00	74,560.00	74,560.00	74,560.00	74,560.00	74,560.00	74,570.00	894,730.00
						FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
AOI00014900001	5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE	150101 - LIMA	ADOLESCENTE ATENDIDA	Muy Alta	2022	COSTEO S/	74,560.00	74,560.00	74,560.00	74,560.00	74,560.00	74,560.00	74,560.00	74,560.00	74,560.00	74,560.00	74,560.00	74,570.00	894,730.00
						FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
					2023	COSTEO S/	74,560.00	74,560.00	74,560.00	74,560.00	74,560.00	74,560.00	74,560.00	74,560.00	74,560.00	74,560.00	74,560.00	74,570.00	894,730.00
						FISICO	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	3,360.00
					2021	COSTEO S/	17,090.00	17,135.00	17,090.00	17,090.00	17,090.00	17,090.00	17,090.00	17,090.00	17,090.00	17,090.00	17,081.00	17,093.00	205,119.00
						FISICO	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	3,360.00
AOI00014900010	3317201 - ATENCION A LA GESTANTE	150101 - LIMA	GESTANTE CONTROLADA	Muy Alta	2022	COSTEO S/	17,090.00	17,135.00	17,090.00	17,090.00	17,090.00	17,090.00	17,090.00	17,090.00	17,090.00	17,090.00	17,081.00	17,093.00	205,119.00
						FISICO	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	3,360.00
					2023	COSTEO S/	17,090.00	17,135.00	17,090.00	17,090.00	17,090.00	17,090.00	17,090.00	17,090.00	17,090.00	17,090.00	17,081.00	17,093.00	205,119.00
						FISICO	75.00	70.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	895.00
					2021	COSTEO S/	4,577.00	4,283.00	4,577.00	4,577.00	4,577.00	4,577.00	4,577.00	4,577.00	4,577.00	4,577.00	4,575.00	4,577.00	54,628.00
						FISICO	75.00	70.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	895.00
AOI00014900011	3317202 - VACUNA ANTITETANICA A LA GESTANTE	150101 - LIMA	GESTANTE PROTEGIDA	Muy Alta	2022	COSTEO S/	4,577.00	4,283.00	4,577.00	4,577.00	4,577.00	4,577.00	4,577.00	4,577.00	4,577.00	4,577.00	4,575.00	4,577.00	54,628.00
						FISICO	75.00	70.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	895.00
					2023	COSTEO S/	4,577.00	4,283.00	4,577.00	4,577.00	4,577.00	4,577.00	4,577.00	4,577.00	4,577.00	4,577.00	4,575.00	4,577.00	54,628.00
						FISICO	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	3,840.00
					2021	COSTEO S/	19,531.00	19,583.00	19,531.00	19,531.00	19,531.00	19,531.00	19,531.00	19,531.00	19,531.00	19,531.00	19,521.00	19,535.00	234,418.00
						FISICO	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	3,840.00
AOI00014900012	3317204 - EXAMENES DE LABORATORIO COMPLETO	150101 - LIMA	GESTANTE ATENDIDA	Muy Alta	2022	COSTEO S/	19,531.00	19,583.00	19,531.00	19,531.00	19,531.00	19,531.00	19,531.00	19,531.00	19,531.00	19,531.00	19,521.00	19,535.00	234,418.00
						FISICO	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	3,840.00
					2023	COSTEO S/	19,531.00	19,583.00	19,531.00	19,531.00	19,531.00	19,531.00	19,531.00	19,531.00	19,531.00	19,531.00	19,521.00	19,535.00	234,418.00
						FISICO	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
AOI00014900013	3317205 - ECOGRAFIA OBSTETRICA	150101 - LIMA	GESTANTE ATENDIDA	Muy Alta	2021	COSTEO S/	27,466.00	27,539.00	27,466.00	27,466.00	27,466.00	27,466.00	27,466.00	27,466.00	27,466.00	27,466.00	27,452.00	27,471.00	329,656.00
						FISICO	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
					2022	COSTEO S/	27,466.00	27,539.00	27,466.00	27,466.00	27,466.00	27,466.00	27,466.00	27,466.00	27,466.00	27,466.00	27,452.00	27,471.00	329,656.00
					2023	FISICO	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00

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						COSTEO S/	27,466.00	27,539.00	27,466.00	27,466.00	27,466.00	27,466.00	27,466.00	27,466.00	27,466.00	27,466.00	27,452.00	27,471.00	329,656.00
AOI00014900014	3317209 - EVALUACION DEL BIENESTAR FETAL	150101 - LIMA	GESTANTE EXAMINADA	Muy Alta	2021	FISICO	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	5,448.00
						COSTEO S/	27,710.00	27,784.00	27,710.00	27,710.00	27,710.00	27,710.00	27,710.00	27,710.00	27,710.00	27,710.00	27,696.00	27,715.00	332,585.00
					2022	FISICO	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	5,448.00
						COSTEO S/	27,710.00	27,784.00	27,710.00	27,710.00	27,710.00	27,710.00	27,710.00	27,710.00	27,710.00	27,710.00	27,696.00	27,715.00	332,585.00
					2023	FISICO	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	454.00	5,448.00
						COSTEO S/	27,710.00	27,784.00	27,710.00	27,710.00	27,710.00	27,710.00	27,710.00	27,710.00	27,710.00	27,710.00	27,696.00	27,715.00	332,585.00
AOI00014900061	3329501 - ATENCION DEL PARTO NORMAL	150101 - LIMA	PARTO NORMAL	Muy Alta	2021	FISICO	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	3,216.00
						COSTEO S/	146,590.00	146,590.00	146,590.00	146,590.00	146,590.00	146,590.00	146,590.00	146,590.00	146,590.00	146,590.00	146,590.00	146,598.00	1,759,088.00
					2022	FISICO	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	3,216.00
						COSTEO S/	146,590.00	146,590.00	146,590.00	146,590.00	146,590.00	146,590.00	146,590.00	146,590.00	146,590.00	146,590.00	146,590.00	146,598.00	1,759,088.00
					2023	FISICO	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	268.00	3,216.00
						COSTEO S/	146,590.00	146,590.00	146,590.00	146,590.00	146,590.00	146,590.00	146,590.00	146,590.00	146,590.00	146,590.00	146,590.00	146,598.00	1,759,088.00
AOI00014900065	3329801 - ATENCION DEL PUERPERIO	150101 - LIMA	ATENCION PUERPERAL	Muy Alta	2021	FISICO	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	2,040.00
						COSTEO S/	179,631.00	179,631.00	179,631.00	179,631.00	179,631.00	179,631.00	179,631.00	179,631.00	179,631.00	179,631.00	179,631.00	179,641.00	2,155,582.00
					2022	FISICO	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	2,040.00
						COSTEO S/	179,631.00	179,631.00	179,631.00	179,631.00	179,631.00	179,631.00	179,631.00	179,631.00	179,631.00	179,631.00	179,631.00	179,641.00	2,155,582.00
					2023	FISICO	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	2,040.00
						COSTEO S/	179,631.00	179,631.00	179,631.00	179,631.00	179,631.00	179,631.00	179,631.00	179,631.00	179,631.00	179,631.00	179,631.00	179,641.00	2,155,582.00
AOI00014900302	3317210 - GESTANTE CON SUPLEMENTO DE HIERRO Y ÁCIDO FÓLICO	150101 - LIMA	GESTANTE SUPLEMENTADA	Muy Alta	2021	FISICO	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	2,688.00
						COSTEO S/	14,207.00	14,245.00	14,207.00	14,207.00	14,207.00	14,207.00	14,207.00	14,198.00	14,207.00	14,207.00	14,200.00	14,205.00	170,504.00
					2022	FISICO	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	2,688.00
						COSTEO S/	14,207.00	14,245.00	14,207.00	14,207.00	14,207.00	14,207.00	14,207.00	14,198.00	14,207.00	14,207.00	14,200.00	14,205.00	170,504.00
					2023	FISICO	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	2,688.00
						COSTEO S/	14,207.00	14,245.00	14,207.00	14,207.00	14,207.00	14,207.00	14,207.00	14,198.00	14,207.00	14,207.00	14,200.00	14,205.00	170,504.00

CENTRO DE COSTO: 13 - DEPARTAMENTO DE PEDIATRIA

OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES

AEI.01.01 - VACUNACIÓN COMPLETA EN NIÑAS Y NIÑOS MENORES DE 15 MESES DE EDAD; Y EN NIÑAS ENTRE 9 Y 13 AÑOS; CON COBERTURAS ÓPTIMAS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014900009	3325404 - VACUNACION NIÑO RECIEN NACIDO	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2021	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
						COSTEO S/	21,548.00	21,548.00	21,500.00	21,548.00	18,653.00	18,617.00	18,653.00	18,653.00	21,500.00	21,548.00	21,548.00	21,503.00	246,819.00
					2022	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
						COSTEO S/	21,548.00	21,548.00	21,500.00	21,548.00	18,653.00	18,617.00	18,653.00	18,653.00	21,500.00	21,548.00	21,548.00	21,503.00	246,819.00
					2023	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00

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						COSTEO S/	21,548.00	21,548.00	21,500.00	21,548.00	18,653.00	18,617.00	18,653.00	18,653.00	21,500.00	21,548.00	21,548.00	21,503.00	246,819.00
AOI00014900272	3325401 - VACUNACION NIÑO < 1 AÑO	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2021	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	4,310.00	4,310.00	4,301.00	4,310.00	3,731.00	3,723.00	3,731.00	3,731.00	4,300.00	4,310.00	4,310.00	4,301.00	49,368.00
					2022	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	4,310.00	4,310.00	4,301.00	4,310.00	3,731.00	3,723.00	3,731.00	3,731.00	4,300.00	4,310.00	4,310.00	4,301.00	49,368.00
					2023	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	4,310.00	4,310.00	4,301.00	4,310.00	3,731.00	3,723.00	3,731.00	3,731.00	4,300.00	4,310.00	4,310.00	4,301.00	49,368.00
AOI00014900273	3325402 - VACUNACION NIÑO = 1 AÑOS	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2021	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	3,591.00	3,591.00	3,583.00	3,591.00	3,109.00	3,103.00	3,109.00	3,109.00	3,583.00	3,591.00	3,591.00	3,584.00	41,135.00
					2022	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	3,591.00	3,591.00	3,583.00	3,591.00	3,109.00	3,103.00	3,109.00	3,109.00	3,583.00	3,591.00	3,591.00	3,584.00	41,135.00
					2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	3,591.00	3,591.00	3,583.00	3,591.00	3,109.00	3,103.00	3,109.00	3,109.00	3,583.00	3,591.00	3,591.00	3,584.00	41,135.00
AOI00014900274	3325403 - VACUNACION NIÑO = 4 AÑOS	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2021	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO S/	2,873.00	2,873.00	2,867.00	2,873.00	2,487.00	2,482.00	2,487.00	2,487.00	2,867.00	2,873.00	2,873.00	2,867.00	32,909.00
					2022	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO S/	2,873.00	2,873.00	2,867.00	2,873.00	2,487.00	2,482.00	2,487.00	2,487.00	2,867.00	2,873.00	2,873.00	2,867.00	32,909.00
					2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO S/	2,873.00	2,873.00	2,867.00	2,873.00	2,487.00	2,482.00	2,487.00	2,487.00	2,867.00	2,873.00	2,873.00	2,867.00	32,909.00
AOI00014900275	3325405 - VACUNACION NIÑO = 2 AÑOS	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	35.00	35.00	35.00	35.00	0.00	0.00	0.00	0.00	140.00
						COSTEO S/	0.00	0.00	0.00	0.00	2,176.00	2,172.00	2,176.00	2,176.00	0.00	0.00	0.00	0.00	8,700.00
					2022	FISICO	0.00	0.00	0.00	0.00	35.00	35.00	35.00	35.00	0.00	0.00	0.00	0.00	140.00
						COSTEO S/	0.00	0.00	0.00	0.00	2,176.00	2,172.00	2,176.00	2,176.00	0.00	0.00	0.00	0.00	8,700.00
					2023	FISICO	0.00	0.00	0.00	0.00	35.00	35.00	35.00	35.00	0.00	0.00	0.00	0.00	140.00
						COSTEO S/	0.00	0.00	0.00	0.00	2,176.00	2,172.00	2,176.00	2,176.00	0.00	0.00	0.00	0.00	8,700.00
AOI00014900276	3325406 - VACUNACION NIÑO = 3 AÑOS	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	35.00	35.00	35.00	35.00	0.00	0.00	0.00	0.00	140.00
						COSTEO S/	0.00	0.00	0.00	0.00	2,176.00	2,172.00	2,176.00	2,176.00	0.00	0.00	0.00	0.00	8,700.00
					2022	FISICO	0.00	0.00	0.00	0.00	35.00	35.00	35.00	35.00	0.00	0.00	0.00	0.00	140.00
						COSTEO S/	0.00	0.00	0.00	0.00	2,176.00	2,172.00	2,176.00	2,176.00	0.00	0.00	0.00	0.00	8,700.00
					2023	FISICO	0.00	0.00	0.00	0.00	35.00	35.00	35.00	35.00	0.00	0.00	0.00	0.00	140.00
						COSTEO S/	0.00	0.00	0.00	0.00	2,176.00	2,172.00	2,176.00	2,176.00	0.00	0.00	0.00	0.00	8,700.00
AOI00014900277	3325407 - VACUNACION NIÑO DE MADRE VIH	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	71.00	71.00	71.00	71.00	61.00	62.00	61.00	61.00	72.00	71.00	71.00	72.00	815.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00

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						COSTEO S/	71.00	71.00	71.00	71.00	61.00	62.00	61.00	61.00	72.00	71.00	71.00	72.00	815.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	71.00	71.00	71.00	71.00	61.00	62.00	61.00	61.00	72.00	71.00	71.00	72.00	815.00
AOI00014900286	3325408 - ATENCION DE LAS REACCIONES ADVERSAS A LAS VACUNAS	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	71.00	0.00	0.00	62.00	0.00	0.00	71.00	0.00	0.00	71.00	275.00
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	71.00	0.00	0.00	62.00	0.00	0.00	71.00	0.00	0.00	71.00	275.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	71.00	0.00	0.00	62.00	0.00	0.00	71.00	0.00	0.00	71.00	275.00

AEI.01.02 - PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES; FORTALECIDOS; CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2021	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						COSTEO S/	14,033.00	14,075.00	14,075.00	14,033.00	14,075.00	14,075.00	14,033.00	14,073.00	14,073.00	14,033.00	14,073.00	14,074.00	168,725.00
AOI00014900016	3325501 - NIÑO CRED < 1 AÑO	150101 - LIMA	NIÑO CONTROLADO	Muy Alta	2022	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						COSTEO S/	14,033.00	14,075.00	14,075.00	14,033.00	14,075.00	14,075.00	14,033.00	14,073.00	14,073.00	14,033.00	14,073.00	14,074.00	168,725.00
					2023	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						COSTEO S/	14,033.00	14,075.00	14,075.00	14,033.00	14,075.00	14,075.00	14,033.00	14,073.00	14,073.00	14,033.00	14,073.00	14,074.00	168,725.00
					2021	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	7,797.00	7,820.00	7,820.00	7,797.00	7,820.00	7,820.00	7,797.00	7,819.00	7,819.00	7,797.00	7,819.00	7,819.00	93,744.00
AOI00014900017	3325502 - NIÑO 1 AÑO CON CRED COMPLETO	150101 - LIMA	NIÑO CONTROLADO	Muy Alta	2022	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	7,797.00	7,820.00	7,820.00	7,797.00	7,820.00	7,820.00	7,797.00	7,819.00	7,819.00	7,797.00	7,819.00	7,819.00	93,744.00
					2023	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO S/	7,797.00	7,820.00	7,820.00	7,797.00	7,820.00	7,820.00	7,797.00	7,819.00	7,819.00	7,797.00	7,819.00	7,819.00	93,744.00
					2021	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	3,119.00	3,128.00	3,128.00	3,119.00	3,128.00	3,128.00	3,119.00	3,128.00	3,128.00	3,119.00	3,128.00	3,128.00	37,500.00
AOI00014900018	3325503 - NIÑO CRED 2 AÑOS	150101 - LIMA	NIÑO CONTROLADO	Muy Alta	2022	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	3,119.00	3,128.00	3,128.00	3,119.00	3,128.00	3,128.00	3,119.00	3,128.00	3,128.00	3,119.00	3,128.00	3,128.00	37,500.00
					2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	3,119.00	3,128.00	3,128.00	3,119.00	3,128.00	3,128.00	3,119.00	3,128.00	3,128.00	3,119.00	3,128.00	3,128.00	37,500.00
AOI00014900019	3325602 - NIÑO MENOR DE SEIS MESES CON SUPLEMENTO DE HIERRO	150101 - LIMA	NIÑO SUPLEMENTADO	Muy Alta	2021	FISICO	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	816.00
						COSTEO S/	7,518.00	7,518.00	7,518.00	7,518.00	7,518.00	7,518.00	7,518.00	7,518.00	7,518.00	7,518.00	7,518.00	7,519.00	90,217.00
					2022	FISICO	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	816.00
						COSTEO S/	7,518.00	7,518.00	7,518.00	7,518.00	7,518.00	7,518.00	7,518.00	7,518.00	7,518.00	7,518.00	7,518.00	7,519.00	90,217.00
					2023	FISICO	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	816.00

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						COSTEO S/	7,518.00	7,518.00	7,518.00	7,518.00	7,518.00	7,518.00	7,518.00	7,518.00	7,518.00	7,518.00	7,518.00	7,519.00	90,217.00
AOI00014900020	3325606 - NIÑO DE 06 A 35 MESES CON SUPLEMENTO DE HIERRO O MULTIMICRONUTRIENTES.	150101 - LIMA	NIÑO SUPLEMENTADO	Muy Alta	2021	FISICO	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	1,920.00
						COSTEO S/	17,691.00	17,691.00	17,691.00	17,691.00	17,691.00	17,691.00	17,691.00	17,691.00	17,691.00	17,691.00	17,691.00	17,692.00	212,293.00
					2022	FISICO	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	1,920.00
						COSTEO S/	17,691.00	17,691.00	17,691.00	17,691.00	17,691.00	17,691.00	17,691.00	17,691.00	17,691.00	17,691.00	17,691.00	17,692.00	212,293.00
					2023	FISICO	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	1,920.00
						COSTEO S/	17,691.00	17,691.00	17,691.00	17,691.00	17,691.00	17,691.00	17,691.00	17,691.00	17,691.00	17,691.00	17,691.00	17,692.00	212,293.00
AOI00014900021	3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	3,960.00
						COSTEO S/	31,008.00	31,008.00	31,008.00	30,990.00	31,007.00	31,007.00	31,007.00	31,007.00	30,991.00	30,999.00	31,003.00	30,949.00	371,984.00
					2022	FISICO	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	3,960.00
						COSTEO S/	31,008.00	31,008.00	31,008.00	30,990.00	31,007.00	31,007.00	31,007.00	31,007.00	30,991.00	30,999.00	31,003.00	30,949.00	371,984.00
					2023	FISICO	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	3,960.00
						COSTEO S/	31,008.00	31,008.00	31,008.00	30,990.00	31,007.00	31,007.00	31,007.00	31,007.00	30,991.00	30,999.00	31,003.00	30,949.00	371,984.00
AOI00014900022	3331102 - FARINGOAMIGDALITIS AGUDA	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	30.00	30.00	30.00	34.00	30.00	30.00	30.00	30.00	34.00	32.00	31.00	31.00	372.00
						COSTEO S/	2,819.00	2,819.00	2,819.00	2,845.00	2,819.00	2,819.00	2,819.00	2,819.00	2,845.00	2,832.00	2,826.00	2,907.00	33,988.00
					2022	FISICO	30.00	30.00	30.00	34.00	30.00	30.00	30.00	30.00	34.00	32.00	31.00	31.00	372.00
						COSTEO S/	2,819.00	2,819.00	2,819.00	2,845.00	2,819.00	2,819.00	2,819.00	2,819.00	2,845.00	2,832.00	2,826.00	2,907.00	33,988.00
					2023	FISICO	30.00	30.00	30.00	34.00	30.00	30.00	30.00	30.00	34.00	32.00	31.00	31.00	372.00
						COSTEO S/	2,819.00	2,819.00	2,819.00	2,845.00	2,819.00	2,819.00	2,819.00	2,819.00	2,845.00	2,832.00	2,826.00	2,907.00	33,988.00
AOI00014900023	3331103 - OTITIS MEDIA AGUDA (OMA)	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	1,410.00	1,410.00	1,410.00	1,409.00	1,410.00	1,410.00	1,410.00	1,410.00	1,409.00	1,409.00	1,409.00	1,407.00	16,913.00
					2022	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	1,410.00	1,410.00	1,410.00	1,409.00	1,410.00	1,410.00	1,410.00	1,410.00	1,409.00	1,409.00	1,409.00	1,407.00	16,913.00
					2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	1,410.00	1,410.00	1,410.00	1,409.00	1,410.00	1,410.00	1,410.00	1,410.00	1,409.00	1,409.00	1,409.00	1,407.00	16,913.00
AOI00014900024	3331104 - SINUSITIS AGUDA	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	940.00	940.00	940.00	939.00	939.00	939.00	939.00	939.00	939.00	939.00	939.00	937.00	11,269.00
					2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	940.00	940.00	940.00	939.00	939.00	939.00	939.00	939.00	939.00	939.00	939.00	937.00	11,269.00
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	940.00	940.00	940.00	939.00	939.00	939.00	939.00	939.00	939.00	939.00	939.00	937.00	11,269.00
AOI00014900025	3331201 - EDA ACUOSA NO COMPLICADA	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
						COSTEO S/	28,665.00	28,665.00	28,665.00	28,665.00	28,665.00	28,665.00	28,665.00	28,665.00	28,665.00	28,665.00	28,665.00	28,665.00	343,980.00
					2022	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00

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					2023	COSTEO S/	28,665.00	28,665.00	28,665.00	28,665.00	28,665.00	28,665.00	28,665.00	28,665.00	28,665.00	28,665.00	28,665.00	28,665.00	343,980.00
						FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
						COSTEO S/	28,665.00	28,665.00	28,665.00	28,665.00	28,665.00	28,665.00	28,665.00	28,665.00	28,665.00	28,665.00	28,665.00	28,665.00	343,980.00
AOI00014900026	3331203 - EDA DISENTERICA	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO S/	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	51,600.00
					2022	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO S/	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	51,600.00
					2023	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO S/	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	51,600.00
AOI00014900027	3331204 - EDA PERSISTENTE	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	144.00	1,717.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	144.00	1,717.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	143.00	144.00	1,717.00
AOI00014900028	3331301 - INFECCIONES RESPIRATORIAS AGUDAS CON COMPLICACIONES	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	15.00	15.00	15.00	16.00	15.00	15.00	15.00	15.00	16.00	15.00	14.00	14.00	180.00
						COSTEO S/	129,585.00	129,585.00	129,585.00	132,695.00	129,585.00	129,585.00	129,585.00	129,585.00	132,695.00	129,585.00	126,204.00	126,203.00	1,554,477.00
					2022	FISICO	15.00	15.00	15.00	16.00	15.00	15.00	15.00	15.00	16.00	15.00	14.00	14.00	180.00
						COSTEO S/	129,585.00	129,585.00	129,585.00	132,695.00	129,585.00	129,585.00	129,585.00	129,585.00	132,695.00	129,585.00	126,204.00	126,203.00	1,554,477.00
					2023	FISICO	15.00	15.00	15.00	16.00	15.00	15.00	15.00	15.00	16.00	15.00	14.00	14.00	180.00
						COSTEO S/	129,585.00	129,585.00	129,585.00	132,695.00	129,585.00	129,585.00	129,585.00	129,585.00	132,695.00	129,585.00	126,204.00	126,203.00	1,554,477.00
AOI00014900029	3331302 - NEUMONIA GRAVE O ENFERMEDAD MUY GRAVE EN NIÑOS MENORES DE 2 MESES	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	43,195.00	43,195.00	43,195.00	41,467.00	43,195.00	43,195.00	43,195.00	43,195.00	41,467.00	43,195.00	45,073.00	45,073.00	518,640.00
					2022	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	43,195.00	43,195.00	43,195.00	41,467.00	43,195.00	43,195.00	43,195.00	43,195.00	41,467.00	43,195.00	45,073.00	45,073.00	518,640.00
					2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	43,195.00	43,195.00	43,195.00	41,467.00	43,195.00	43,195.00	43,195.00	43,195.00	41,467.00	43,195.00	45,073.00	45,073.00	518,640.00
AOI00014900030	3331305 - NEUMONIA Y ENFERMEDAD MUY GRAVE EN NIÑOS DE 2 MESES A 4 AÑOS	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	34,555.00	34,555.00	34,555.00	33,173.00	34,555.00	34,555.00	34,555.00	34,555.00	33,173.00	34,555.00	36,058.00	36,057.00	414,901.00
					2022	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	34,555.00	34,555.00	34,555.00	33,173.00	34,555.00	34,555.00	34,555.00	34,555.00	33,173.00	34,555.00	36,058.00	36,057.00	414,901.00
					2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	34,555.00	34,555.00	34,555.00	33,173.00	34,555.00	34,555.00	34,555.00	34,555.00	33,173.00	34,555.00	36,058.00	36,057.00	414,901.00

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AOI00014900031	3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATACION	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	50.00	50.00	50.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	50.00	50.00	530.00
						COSTEO S/	83,495.00	83,495.00	83,495.00	82,699.00	82,699.00	82,699.00	82,699.00	82,699.00	82,699.00	82,699.00	83,495.00	83,492.00	996,365.00
					2022	FISICO	50.00	50.00	50.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	50.00	50.00	530.00
						COSTEO S/	83,495.00	83,495.00	83,495.00	82,699.00	82,699.00	82,699.00	82,699.00	82,699.00	82,699.00	82,699.00	83,495.00	83,492.00	996,365.00
					2023	FISICO	50.00	50.00	50.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	50.00	50.00	530.00
						COSTEO S/	83,495.00	83,495.00	83,495.00	82,699.00	82,699.00	82,699.00	82,699.00	82,699.00	82,699.00	82,699.00	83,495.00	83,492.00	996,365.00
AOI00014900032	3331402 - ATENCION EDA CON DESHIDRATACION GRAVE SIN Y CON SHOCK	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	3,339.00	3,339.00	3,339.00	4,135.00	4,135.00	4,135.00	4,135.00	4,135.00	4,135.00	4,135.00	3,339.00	3,339.00	45,640.00
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	3,339.00	3,339.00	3,339.00	4,135.00	4,135.00	4,135.00	4,135.00	4,135.00	4,135.00	4,135.00	3,339.00	3,339.00	45,640.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	3,339.00	3,339.00	3,339.00	4,135.00	4,135.00	4,135.00	4,135.00	4,135.00	4,135.00	4,135.00	3,339.00	3,339.00	45,640.00
AOI00014900036	3341401 - PARASITOSIS INTESTINAL	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO S/	16,613.00	16,613.00	16,613.00	16,613.00	16,613.00	16,613.00	16,613.00	16,613.00	16,613.00	16,613.00	16,613.00	16,611.00	199,354.00
					2022	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO S/	16,613.00	16,613.00	16,613.00	16,613.00	16,613.00	16,613.00	16,613.00	16,613.00	16,613.00	16,613.00	16,613.00	16,611.00	199,354.00
					2023	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO S/	16,613.00	16,613.00	16,613.00	16,613.00	16,613.00	16,613.00	16,613.00	16,613.00	16,613.00	16,613.00	16,613.00	16,611.00	199,354.00
AOI00014900066	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO S/	7,768.00	7,768.00	7,768.00	7,768.00	7,768.00	7,768.00	7,768.00	7,768.00	7,768.00	7,768.00	7,768.00	7,766.00	93,214.00
					2022	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO S/	7,768.00	7,768.00	7,768.00	7,768.00	7,768.00	7,768.00	7,768.00	7,768.00	7,768.00	7,768.00	7,768.00	7,766.00	93,214.00
					2023	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO S/	7,768.00	7,768.00	7,768.00	7,768.00	7,768.00	7,768.00	7,768.00	7,768.00	7,768.00	7,768.00	7,768.00	7,766.00	93,214.00
AOI00014900070	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2021	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	50,373.00	50,373.00	33,582.00	50,373.00	40,298.00	40,298.00	50,373.00	40,298.00	40,298.00	50,373.00	40,298.00	40,294.00	527,231.00
					2022	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	50,373.00	50,373.00	33,582.00	50,373.00	40,298.00	40,298.00	50,373.00	40,298.00	40,298.00	50,373.00	40,298.00	40,294.00	527,231.00
					2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO S/	50,373.00	50,373.00	33,582.00	50,373.00	40,298.00	40,298.00	50,373.00	40,298.00	40,298.00	50,373.00	40,298.00	40,294.00	527,231.00
AOI00014900071	4396402 - DIAGNOSTICO DE TUBERCULOSIS EXTRA PULMONAR	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2021	FISICO	0.00	0.00	2.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	8.00
						COSTEO S/	0.00	0.00	16,791.00	0.00	10,075.00	10,075.00	0.00	10,075.00	10,075.00	0.00	10,075.00	10,074.00	77,240.00
					2022	FISICO	0.00	0.00	2.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	8.00
						COSTEO S/	0.00	0.00	16,791.00	0.00	10,075.00	10,075.00	0.00	10,075.00	10,075.00	0.00	10,075.00	10,074.00	77,240.00
					2023	FISICO	0.00	0.00	2.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	8.00

HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME FOLIO 35 OEPE
HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME Oficina Ejecutiva Planeamiento Estratégico

						COSTEO S/	0.00	0.00	16,791.00	0.00	10,075.00	10,075.00	0.00	10,075.00	10,075.00	0.00	10,075.00	10,074.00	77,240.00
AOI00014900080	4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	150101 - LIMA	PERSONA INFORMADA	Muy Alta	2021	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00
						COSTEO S/	5,767.00	5,767.00	5,767.00	5,767.00	5,767.00	5,767.00	5,767.00	5,767.00	5,767.00	5,767.00	5,767.00	5,763.00	69,200.00
					2022	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00
						COSTEO S/	5,767.00	5,767.00	5,767.00	5,767.00	5,767.00	5,767.00	5,767.00	5,767.00	5,767.00	5,767.00	5,767.00	5,763.00	69,200.00
					2023	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00
						COSTEO S/	5,767.00	5,767.00	5,767.00	5,767.00	5,767.00	5,767.00	5,767.00	5,767.00	5,767.00	5,767.00	5,767.00	5,763.00	69,200.00
AOI00014900081	4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN	150101 - LIMA	PERSONA TAMIZADA	Muy Alta	2021	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00
						COSTEO S/	5,766.00	5,766.00	5,766.00	5,766.00	5,766.00	5,766.00	5,766.00	5,766.00	5,766.00	5,766.00	5,766.00	5,762.00	69,188.00
					2022	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00
						COSTEO S/	5,766.00	5,766.00	5,766.00	5,766.00	5,766.00	5,766.00	5,766.00	5,766.00	5,766.00	5,766.00	5,766.00	5,762.00	69,188.00
					2023	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	396.00
						COSTEO S/	5,766.00	5,766.00	5,766.00	5,766.00	5,766.00	5,766.00	5,766.00	5,766.00	5,766.00	5,766.00	5,766.00	5,762.00	69,188.00
AOI00014900082	4396103 - PERSONAS CON EXPOSICIÓN NO OCUPACIONAL AL VIH QUE RECIBEN ATENCIÓN PREVENTIVA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00
						COSTEO S/	0.00	0.00	1,758.00	0.00	0.00	1,758.00	0.00	0.00	1,758.00	0.00	1,758.00	0.00	7,032.00
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00
						COSTEO S/	0.00	0.00	1,758.00	0.00	0.00	1,758.00	0.00	0.00	1,758.00	0.00	1,758.00	0.00	7,032.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00
						COSTEO S/	0.00	0.00	1,758.00	0.00	0.00	1,758.00	0.00	0.00	1,758.00	0.00	1,758.00	0.00	7,032.00
AOI00014900083	4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	3,515.00	1,757.00	3,515.00	3,515.00	1,757.00	3,515.00	3,515.00	1,757.00	3,515.00	1,757.00	3,514.00	31,632.00
					2022	FISICO	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	3,515.00	1,757.00	3,515.00	3,515.00	1,757.00	3,515.00	3,515.00	1,757.00	3,515.00	1,757.00	3,514.00	31,632.00
					2023	FISICO	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	3,515.00	1,757.00	3,515.00	3,515.00	1,757.00	3,515.00	3,515.00	1,757.00	3,515.00	1,757.00	3,514.00	31,632.00
AOI00014900084	4396901 - NIÑOS Y ADOLESCENTES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	20.00
						COSTEO S/	7,087.00	7,087.00	10,630.00	10,630.00	10,630.00	8,505.00	10,630.00	10,630.00	10,630.00	10,519.00	7,198.00	7,086.00	111,262.00
					2022	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	20.00
						COSTEO S/	7,087.00	7,087.00	10,630.00	10,630.00	10,630.00	8,505.00	10,630.00	10,630.00	10,630.00	10,519.00	7,198.00	7,086.00	111,262.00
					2023	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	20.00
						COSTEO S/	7,087.00	7,087.00	10,630.00	10,630.00	10,630.00	8,505.00	10,630.00	10,630.00	10,630.00	10,519.00	7,198.00	7,086.00	111,262.00
AOI00014900085	4396902 - ADULTOS Y JÓVENES CON DIAGNÓSTICO DE VIH QUE	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00
						COSTEO S/	14,175.00	14,175.00	10,632.00	10,632.00	10,632.00	12,757.00	10,632.00	10,632.00	10,632.00	10,632.00	14,175.00	14,172.00	143,878.00
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00

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	RECIBEN ATENCIÓN INTEGRAL					COSTEO S/	14,175.00	14,175.00	10,632.00	10,632.00	10,632.00	12,757.00	10,632.00	10,632.00	10,632.00	10,632.00	14,175.00	14,172.00	143,878.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00
						COSTEO S/	14,175.00	14,175.00	10,632.00	10,632.00	10,632.00	12,757.00	10,632.00	10,632.00	10,632.00	10,632.00	14,175.00	14,172.00	143,878.00
AOI00014900086	4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCION INTEGRAL	150101 - LIMA	GESTANTE ATENDIDA	Muy Alta	2021	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	1,528.00	1,528.00	1,146.00	1,528.00	1,146.00	1,146.00	1,375.00	1,528.00	1,146.00	1,146.00	1,146.00	1,525.00	15,888.00
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	1,528.00	1,528.00	1,146.00	1,528.00	1,146.00	1,146.00	1,375.00	1,528.00	1,146.00	1,146.00	1,146.00	1,525.00	15,888.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	1,528.00	1,528.00	1,146.00	1,528.00	1,146.00	1,146.00	1,375.00	1,528.00	1,146.00	1,146.00	1,146.00	1,525.00	15,888.00
AOI00014900087	4397002 - NIÑOS EXPUESTOS AL VIH QUE RECIBEN ATENCIÓN INTEGRAL	150101 - LIMA	NIÑO ATENDIDO	Muy Alta	2021	FISICO	1.00	1.00	2.00	1.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	1.00	19.00
						COSTEO S/	764.00	764.00	1,146.00	764.00	1,146.00	1,146.00	917.00	764.00	1,146.00	1,146.00	1,146.00	763.00	11,612.00
					2022	FISICO	1.00	1.00	2.00	1.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	1.00	19.00
						COSTEO S/	764.00	764.00	1,146.00	764.00	1,146.00	1,146.00	917.00	764.00	1,146.00	1,146.00	1,146.00	763.00	11,612.00
					2023	FISICO	1.00	1.00	2.00	1.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	1.00	19.00
						COSTEO S/	764.00	764.00	1,146.00	764.00	1,146.00	1,146.00	917.00	764.00	1,146.00	1,146.00	1,146.00	763.00	11,612.00
AOI00014900092	4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	150101 - LIMA	GESTANTE ATENDIDA	Muy Alta	2021	FISICO	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	59.00
						COSTEO S/	1,229.00	1,195.00	1,344.00	1,195.00	1,195.00	1,195.00	1,344.00	1,195.00	1,344.00	1,195.00	1,195.00	1,341.00	14,967.00
					2022	FISICO	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	59.00
						COSTEO S/	1,229.00	1,195.00	1,344.00	1,195.00	1,195.00	1,195.00	1,344.00	1,195.00	1,344.00	1,195.00	1,195.00	1,341.00	14,967.00
					2023	FISICO	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	59.00
						COSTEO S/	1,229.00	1,195.00	1,344.00	1,195.00	1,195.00	1,195.00	1,344.00	1,195.00	1,344.00	1,195.00	1,195.00	1,341.00	14,967.00
AOI00014900093	4397102 - NIÑOS EXPUESTOS A SÍFILIS QUE RECIBEN ATENCIÓN INTEGRAL	150101 - LIMA	NIÑO ATENDIDO	Muy Alta	2021	FISICO	3.00	3.00	3.00	3.00	4.00	3.00	3.00	3.00	3.00	3.00	4.00	3.00	38.00
						COSTEO S/	922.00	717.00	807.00	717.00	956.00	717.00	807.00	717.00	807.00	717.00	956.00	805.00	9,645.00
					2022	FISICO	3.00	3.00	3.00	3.00	4.00	3.00	3.00	3.00	3.00	3.00	4.00	3.00	38.00
						COSTEO S/	922.00	717.00	807.00	717.00	956.00	717.00	807.00	717.00	807.00	717.00	956.00	805.00	9,645.00
					2023	FISICO	3.00	3.00	3.00	3.00	4.00	3.00	3.00	3.00	3.00	3.00	4.00	3.00	38.00
						COSTEO S/	922.00	717.00	807.00	717.00	956.00	717.00	807.00	717.00	807.00	717.00	956.00	805.00	9,645.00
AOI00014900094	4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	150101 - LIMA	TRABAJADOR PROTEGIDO	Muy Alta	2021	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
						COSTEO S/	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	663.00	8,000.00
					2022	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
						COSTEO S/	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	663.00	8,000.00
					2023	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
						COSTEO S/	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	663.00	8,000.00

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AOI00014900150	4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
						COSTEO S/	10,261.00	10,261.00	10,261.00	10,261.00	10,261.00	10,261.00	10,261.00	10,261.00	10,261.00	10,261.00	10,261.00	10,253.00	123,124.00
					2022	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
						COSTEO S/	10,261.00	10,261.00	10,261.00	10,261.00	10,261.00	10,261.00	10,261.00	10,261.00	10,261.00	10,261.00	10,261.00	10,253.00	123,124.00
					2023	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
						COSTEO S/	10,261.00	10,261.00	10,261.00	10,261.00	10,261.00	10,261.00	10,261.00	10,261.00	10,261.00	10,261.00	10,261.00	10,253.00	123,124.00
AOI00014900266	3325506 - TEST DE GRAHAM	150101 - LIMA	NIÑO	Muy Alta	2021	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
						COSTEO S/	10,915.00	10,948.00	10,948.00	10,915.00	10,948.00	10,948.00	10,915.00	10,947.00	10,947.00	10,915.00	10,947.00	10,947.00	131,240.00
					2022	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
						COSTEO S/	10,915.00	10,948.00	10,948.00	10,915.00	10,948.00	10,948.00	10,915.00	10,947.00	10,947.00	10,915.00	10,947.00	10,947.00	131,240.00
					2023	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
						COSTEO S/	10,915.00	10,948.00	10,948.00	10,915.00	10,948.00	10,948.00	10,915.00	10,947.00	10,947.00	10,915.00	10,947.00	10,947.00	131,240.00
AOI00014900267	3325507 - EXAMEN SERIADO DE HECES	150101 - LIMA	NIÑO	Muy Alta	2021	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
						COSTEO S/	10,915.00	10,948.00	10,948.00	10,915.00	10,948.00	10,948.00	10,915.00	10,947.00	10,947.00	10,915.00	10,947.00	10,947.00	131,240.00
					2022	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
						COSTEO S/	10,915.00	10,948.00	10,948.00	10,915.00	10,948.00	10,948.00	10,915.00	10,947.00	10,947.00	10,915.00	10,947.00	10,947.00	131,240.00
					2023	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
						COSTEO S/	10,915.00	10,948.00	10,948.00	10,915.00	10,948.00	10,948.00	10,915.00	10,947.00	10,947.00	10,915.00	10,947.00	10,947.00	131,240.00
AOI00014900269	3325508 - SEGUIMIENTO DEL NIÑO Y NIÑA DE ALTO RIESGO	150101 - LIMA	NIÑO ATENDIDO	Muy Alta	2021	FISICO	40.00	39.00	39.00	40.00	39.00	39.00	40.00	39.00	39.00	40.00	39.00	39.00	472.00
						COSTEO S/	6,237.00	6,097.00	6,097.00	6,237.00	6,097.00	6,097.00	6,237.00	6,102.00	6,102.00	6,237.00	6,102.00	6,097.00	73,739.00
					2022	FISICO	40.00	39.00	39.00	40.00	39.00	39.00	40.00	39.00	39.00	40.00	39.00	39.00	472.00
						COSTEO S/	6,237.00	6,097.00	6,097.00	6,237.00	6,097.00	6,097.00	6,237.00	6,102.00	6,102.00	6,237.00	6,102.00	6,097.00	73,739.00
					2023	FISICO	40.00	39.00	39.00	40.00	39.00	39.00	40.00	39.00	39.00	40.00	39.00	39.00	472.00
						COSTEO S/	6,237.00	6,097.00	6,097.00	6,237.00	6,097.00	6,097.00	6,237.00	6,102.00	6,102.00	6,237.00	6,102.00	6,097.00	73,739.00
AOI00014900282	4397103 - NIÑOS CON SÍFILIS CONGÉNITA QUE RECIBEN ATENCIÓN INTEGRAL	150101 - LIMA	NIÑO ATENDIDO	Muy Alta	2021	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	5.00
						COSTEO S/	0.00	239.00	0.00	239.00	0.00	239.00	0.00	239.00	0.00	239.00	0.00	0.00	1,195.00
					2022	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	5.00
						COSTEO S/	0.00	239.00	0.00	239.00	0.00	239.00	0.00	239.00	0.00	239.00	0.00	0.00	1,195.00
					2023	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	5.00
						COSTEO S/	0.00	239.00	0.00	239.00	0.00	239.00	0.00	239.00	0.00	239.00	0.00	0.00	1,195.00
AOI00014900283	4396002 - POBLACIÓN ADOLESCENTE QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	150101 - LIMA	PERSONA TAMIZADA	Muy Alta	2021	FISICO	27.00	27.00	28.00	28.00	27.00	28.00	28.00	27.00	28.00	28.00	28.00	28.00	332.00
						COSTEO S/	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	663.00	8,000.00
					2022	FISICO	27.00	27.00	28.00	28.00	27.00	28.00	28.00	27.00	28.00	28.00	28.00	28.00	332.00
						COSTEO S/	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	663.00	8,000.00
					2023	FISICO	27.00	27.00	28.00	28.00	27.00	28.00	28.00	27.00	28.00	28.00	28.00	28.00	332.00

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						COSTEO S/	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	663.00	8,000.00
AOI00014900284	3331105 - NEUMONIA SIN COMPLICACIONES Y OTROS	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO S/	14,092.00	14,092.00	14,092.00	14,086.00	14,094.00	14,094.00	14,094.00	14,094.00	14,085.00	14,090.00	14,092.00	14,067.00	169,072.00
					2022	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO S/	14,092.00	14,092.00	14,092.00	14,086.00	14,094.00	14,094.00	14,094.00	14,094.00	14,085.00	14,090.00	14,092.00	14,067.00	169,072.00
					2023	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO S/	14,092.00	14,092.00	14,092.00	14,086.00	14,094.00	14,094.00	14,094.00	14,094.00	14,085.00	14,090.00	14,092.00	14,067.00	169,072.00
AOI00014900313	4396501 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (SIN INFECCION POR VIH/SIDA)	150101 - LIMA	PERSONA TRATADA	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	53,000.00	0.00	0.00	0.00	0.00	0.00	0.00	53,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	53,000.00	0.00	0.00	0.00	0.00	0.00	0.00	53,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	53,000.00	0.00	0.00	0.00	0.00	0.00	0.00	53,000.00
AOI00014900343	0067301 - POBLACIÓN GENERAL QUE RECIBE TAMIZAJE PARA HEPATITIS B	150101 - LIMA	PERSONA TAMIZADA	Muy Alta	2021	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	0.00	0.00	2,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,970.00
					2022	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	0.00	0.00	2,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,970.00
					2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	0.00	0.00	2,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,970.00
AOI00014900344	0067302 - POBLACIÓN CON DIAGNOSTICO DE HEPATITIS B CRÓNICA QUE RECIBEN ATENCIÓN INTEGRAL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00014900345	0067303 - POBLACIÓN CON HEPATITIS B QUE RECIBE SEGUIMIENTO Y MONITOREO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00014900346	0067304 - NIÑOS EXPUESTOS A HEPATITIS B QUE RECIBEN ATENCIÓN INTEGRAL	150101 - LIMA	NIÑO ATENDIDO	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	5.00
						COSTEO S/	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	5.00

HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME FOLIO 31 OEPE
HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME Oficina Ejecutiva Planeamiento Estratégico

						COSTEO S/	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	5.00
						COSTEO S/	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
AOI00014900347	0067305 - POBLACIÓN CON DIAGNÓSTICO DE HEPATITIS C QUE RECIBE ATENCIÓN INTEGRAL	150101 - LIMA	PERSONA TRATADA	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00014900348	0067306 - POBLACIÓN DE RIESGO QUE RECIBE TAMIZAJE PARA HEPATITIS C	150101 - LIMA	PERSONA TAMIZADA	Muy Alta	2021	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00014900349	4396506 - ATENCION DE COMPLICACIONES QUE REQUIEREN HOSPITALIZACION DE PACIENTES EN TRATAMIENTO	150101 - LIMA	PERSONA TRATADA	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AEI.01.05 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL OPORTUNA DE LA ANEMIA EN NIÑAS Y NIÑOS MENORES DE 36 MESES; MUJERES ADOLESCENTES Y GESTANTES; Y DE LA DESNUTRICIÓN CRÓNICA INFANTIL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2021	FISICO	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	2,460.00
						COSTEO S/	50,829.00	50,829.00	50,829.00	50,829.00	50,829.00	50,829.00	50,829.00	50,829.00	50,829.00	50,829.00	50,829.00	50,830.00	609,949.00
AOI00014900034	3331502 - SOB/ASMA	150101 - LIMA	CASO TRATADO	Muy Alta	2022	FISICO	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	2,460.00
						COSTEO S/	50,829.00	50,829.00	50,829.00	50,829.00	50,829.00	50,829.00	50,829.00	50,829.00	50,829.00	50,829.00	50,829.00	50,830.00	609,949.00
					2023	FISICO	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	2,460.00
						COSTEO S/	50,829.00	50,829.00	50,829.00	50,829.00	50,829.00	50,829.00	50,829.00	50,829.00	50,829.00	50,829.00	50,829.00	50,830.00	609,949.00

AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014900122	5004449 - CAPACITACION EN MEDICINA DE REHABILITACION	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	50.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	50.00

						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	50.00
					2023	COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						FISICO	9.00	9.00	10.00	10.00	9.00	10.00	9.00	10.00	10.00	9.00	9.00	9.00	113.00
					2021	COSTEO S/	278.00	278.00	308.00	305.00	279.00	306.00	278.00	306.00	310.00	280.00	278.00	279.00	3,485.00
						FISICO	9.00	9.00	10.00	10.00	9.00	10.00	9.00	10.00	10.00	9.00	9.00	9.00	113.00
AOI00014900123	0515001 - LESIONES MEDULARES	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2022	COSTEO S/	278.00	278.00	308.00	305.00	279.00	306.00	278.00	306.00	310.00	280.00	278.00	279.00	3,485.00
						FISICO	9.00	9.00	10.00	10.00	9.00	10.00	9.00	10.00	10.00	9.00	9.00	9.00	113.00
					2023	COSTEO S/	278.00	278.00	308.00	305.00	279.00	306.00	278.00	306.00	310.00	280.00	278.00	279.00	3,485.00
						FISICO	8.00	8.00	9.00	9.00	9.00	8.00	9.00	9.00	8.00	8.00	8.00	8.00	101.00
					2021	COSTEO S/	240.00	239.00	269.00	269.00	269.00	239.00	269.00	269.00	239.00	239.00	239.00	240.00	3,020.00
						FISICO	8.00	8.00	9.00	9.00	9.00	8.00	9.00	9.00	8.00	8.00	8.00	8.00	101.00
AOI00014900124	0515004 - ENFERMEDAD MUSCULAR Y UNION MIONEURAL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2022	COSTEO S/	240.00	239.00	269.00	269.00	269.00	239.00	269.00	269.00	239.00	239.00	239.00	240.00	3,020.00
						FISICO	8.00	8.00	9.00	9.00	9.00	8.00	9.00	9.00	8.00	8.00	8.00	8.00	101.00
					2023	COSTEO S/	240.00	239.00	269.00	269.00	269.00	239.00	269.00	269.00	239.00	239.00	239.00	240.00	3,020.00
						FISICO	68.00	68.00	68.00	69.00	68.00	69.00	68.00	69.00	68.00	68.00	68.00	68.00	819.00
					2021	COSTEO S/	2,048.00	2,044.00	2,037.00	2,065.00	2,038.00	2,069.00	2,037.00	2,063.00	2,040.00	2,042.00	2,039.00	2,045.00	24,567.00
						FISICO	68.00	68.00	68.00	69.00	68.00	69.00	68.00	69.00	68.00	68.00	68.00	68.00	819.00
AOI00014900125	0515005 - LESIONES DEL NERVIO PERIFERICO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2022	COSTEO S/	2,048.00	2,044.00	2,037.00	2,065.00	2,038.00	2,069.00	2,037.00	2,063.00	2,040.00	2,042.00	2,039.00	2,045.00	24,567.00
						FISICO	68.00	68.00	68.00	69.00	68.00	69.00	68.00	69.00	68.00	68.00	68.00	68.00	819.00
					2023	COSTEO S/	2,048.00	2,044.00	2,037.00	2,065.00	2,038.00	2,069.00	2,037.00	2,063.00	2,040.00	2,042.00	2,039.00	2,045.00	24,567.00
						FISICO	892.00	892.00	893.00	893.00	893.00	893.00	893.00	893.00	892.00	892.00	892.00	892.00	10,710.00
					2021	COSTEO S/	26,875.00	26,823.00	26,751.00	26,731.00	26,771.00	26,792.00	26,751.00	26,711.00	26,782.00	26,802.00	26,762.00	26,843.00	321,394.00
						FISICO	892.00	892.00	893.00	893.00	893.00	893.00	893.00	893.00	892.00	892.00	892.00	892.00	10,710.00
AOI00014900126	0515006 - TRANSTORNOS DEL DESARROLLO DE LA FUNCION MOTRIZ	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2022	COSTEO S/	26,875.00	26,823.00	26,751.00	26,731.00	26,771.00	26,792.00	26,751.00	26,711.00	26,782.00	26,802.00	26,762.00	26,843.00	321,394.00
						FISICO	892.00	892.00	893.00	893.00	893.00	893.00	893.00	893.00	892.00	892.00	892.00	892.00	10,710.00
					2023	COSTEO S/	26,875.00	26,823.00	26,751.00	26,731.00	26,771.00	26,792.00	26,751.00	26,711.00	26,782.00	26,802.00	26,762.00	26,843.00	321,394.00
						FISICO	44.00	44.00	44.00	44.00	44.00	44.00	45.00	44.00	44.00	44.00	44.00	44.00	529.00
					2021	COSTEO S/	1,325.00	1,322.00	1,317.00	1,316.00	1,318.00	1,320.00	1,347.00	1,315.00	1,320.00	1,321.00	1,320.00	1,323.00	15,864.00
						FISICO	44.00	44.00	44.00	44.00	44.00	44.00	45.00	44.00	44.00	44.00	44.00	44.00	529.00
AOI00014900127	0515007 - ENFERMEDAD ARTICULAR DEGENERATIVA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2022	COSTEO S/	1,325.00	1,322.00	1,317.00	1,316.00	1,318.00	1,320.00	1,347.00	1,315.00	1,320.00	1,321.00	1,320.00	1,323.00	15,864.00
						FISICO	44.00	44.00	44.00	44.00	44.00	44.00	45.00	44.00	44.00	44.00	44.00	44.00	529.00
					2023	COSTEO S/	1,325.00	1,322.00	1,317.00	1,316.00	1,318.00	1,320.00	1,347.00	1,315.00	1,320.00	1,321.00	1,320.00	1,323.00	15,864.00
						FISICO	68.00	68.00	68.00	69.00	68.00	68.00	68.00	69.00	68.00	68.00	69.00	68.00	819.00
AOI00014900128	0515009 - ENCEFALOPATIA	150101	PERSONA	Muy Alta	2021														

	INFANTIL	- LIMA	ATENDIDA			COSTEO S/	2,048.00	2,044.00	2,037.00	2,065.00	2,038.00	2,039.00	2,037.00	2,063.00	2,040.00	2,042.00	2,069.00	2,045.00	24,567.00
						FISICO	68.00	68.00	68.00	69.00	68.00	68.00	68.00	69.00	68.00	68.00	69.00	68.00	819.00
					2022	COSTEO S/	2,048.00	2,044.00	2,037.00	2,065.00	2,038.00	2,039.00	2,037.00	2,063.00	2,040.00	2,042.00	2,069.00	2,045.00	24,567.00
						FISICO	68.00	68.00	68.00	69.00	68.00	68.00	68.00	69.00	68.00	68.00	69.00	68.00	819.00
					2023	COSTEO S/	2,048.00	2,044.00	2,037.00	2,065.00	2,038.00	2,039.00	2,037.00	2,063.00	2,040.00	2,042.00	2,069.00	2,045.00	24,567.00
						FISICO	100.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	100.00	1,210.00
					2021	COSTEO S/	3,012.00	3,036.00	3,024.00	3,023.00	3,027.00	3,029.00	3,024.00	3,021.00	3,031.00	3,034.00	3,029.00	3,008.00	36,298.00
						FISICO	100.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	100.00	1,210.00
AOI00014900129	0515011 - SINDROME DE DOWN	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2022	COSTEO S/	3,012.00	3,036.00	3,024.00	3,023.00	3,027.00	3,029.00	3,024.00	3,021.00	3,031.00	3,034.00	3,029.00	3,008.00	36,298.00
						FISICO	100.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	100.00	1,210.00
					2023	COSTEO S/	3,012.00	3,036.00	3,024.00	3,023.00	3,027.00	3,029.00	3,024.00	3,021.00	3,031.00	3,034.00	3,029.00	3,008.00	36,298.00
						FISICO	126.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	1,523.00
					2021	COSTEO S/	3,795.00	3,818.00	3,803.00	3,801.00	3,806.00	3,810.00	3,803.00	3,798.00	3,813.00	3,815.00	3,810.00	3,821.00	45,693.00
						FISICO	126.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	1,523.00
AOI00014900130	0515012 - TRANSTORNOS POSTULARES	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2022	COSTEO S/	3,795.00	3,818.00	3,803.00	3,801.00	3,806.00	3,810.00	3,803.00	3,798.00	3,813.00	3,815.00	3,810.00	3,821.00	45,693.00
						FISICO	126.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	1,523.00
					2023	COSTEO S/	3,795.00	3,818.00	3,803.00	3,801.00	3,806.00	3,810.00	3,803.00	3,798.00	3,813.00	3,815.00	3,810.00	3,821.00	45,693.00
						FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00
					2021	COSTEO S/	845.00	845.00	836.00	845.00	840.00	836.00	836.00	840.00	845.00	840.00	845.00	845.00	10,098.00
						FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00
AOI00014900131	0515101 - HIPOACUSIA Y/O SORDERA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2022	COSTEO S/	845.00	845.00	836.00	845.00	840.00	836.00	836.00	840.00	845.00	840.00	845.00	845.00	10,098.00
						FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00
					2023	COSTEO S/	845.00	845.00	836.00	845.00	840.00	836.00	836.00	840.00	845.00	840.00	845.00	845.00	10,098.00
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
					2021	COSTEO S/	0.00	0.00	52.00	0.00	0.00	52.00	52.00	0.00	0.00	52.00	0.00	0.00	208.00
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
AOI00014900132	0515102 - BAJA VISION Y/O CEGUERA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2022	COSTEO S/	0.00	0.00	52.00	0.00	0.00	52.00	52.00	0.00	0.00	52.00	0.00	0.00	208.00
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
					2023	COSTEO S/	0.00	0.00	52.00	0.00	0.00	52.00	52.00	0.00	0.00	52.00	0.00	0.00	208.00
						FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	16.00	16.00	16.00	16.00	196.00
AOI00014900133	0515104 - PARALISIS CEREBRAL INFANTIL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	COSTEO S/	843.00	843.00	834.00	843.00	891.00	886.00	886.00	891.00	843.00	839.00	843.00	843.00	10,285.00
						FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	16.00	16.00	16.00	16.00	196.00
					2022	COSTEO S/	843.00	843.00	834.00	843.00	891.00	886.00	886.00	891.00	843.00	839.00	843.00	843.00	10,285.00
					2023	FISICO	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	16.00	16.00	16.00	16.00	196.00
						COSTEO	843.00	843.00	834.00	843.00	891.00	886.00	886.00	891.00	843.00	839.00	843.00	843.00	10,285.00

						S/												
AOI00014900134	0515105 - ENFERMEDAD CEREBRO VASCULARES	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	156.00	156.00	157.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	1,873.00
						COSTEO S/	8,225.00	8,225.00	8,191.00	8,225.00	8,182.00	8,139.00	8,139.00	8,182.00	8,225.00	8,182.00	8,225.00	8,225.00	98,365.00
					2022	FISICO	156.00	156.00	157.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	1,873.00
						COSTEO S/	8,225.00	8,225.00	8,191.00	8,225.00	8,182.00	8,139.00	8,139.00	8,182.00	8,225.00	8,182.00	8,225.00	8,225.00	98,365.00
					2023	FISICO	156.00	156.00	157.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	1,873.00
						COSTEO S/	8,225.00	8,225.00	8,191.00	8,225.00	8,182.00	8,139.00	8,139.00	8,182.00	8,225.00	8,182.00	8,225.00	8,225.00	98,365.00
AOI00014900135	0515201 - TRANSTORNOS DE APRENDIZAJE	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	269.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	269.00	3,238.00
						COSTEO S/	10,753.00	10,771.00	10,749.00	10,726.00	10,726.00	10,726.00	10,726.00	10,726.00	10,726.00	10,749.00	10,749.00	10,749.00	128,876.00
					2022	FISICO	269.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	269.00	3,238.00
						COSTEO S/	10,753.00	10,771.00	10,749.00	10,726.00	10,726.00	10,726.00	10,726.00	10,726.00	10,726.00	10,749.00	10,749.00	10,749.00	128,876.00
					2023	FISICO	269.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	269.00	3,238.00
						COSTEO S/	10,753.00	10,771.00	10,749.00	10,726.00	10,726.00	10,726.00	10,726.00	10,726.00	10,726.00	10,749.00	10,749.00	10,749.00	128,876.00
AOI00014900136	0515202 - RETRASO MENTAL: LEVE, MODERADO, SEVERO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	85.00	85.00	85.00	86.00	86.00	86.00	86.00	86.00	86.00	85.00	85.00	85.00	1,026.00
						COSTEO S/	3,397.00	3,390.00	3,383.00	3,416.00	3,416.00	3,416.00	3,416.00	3,416.00	3,416.00	3,383.00	3,383.00	3,383.00	40,815.00
					2022	FISICO	85.00	85.00	85.00	86.00	86.00	86.00	86.00	86.00	86.00	85.00	85.00	85.00	1,026.00
						COSTEO S/	3,397.00	3,390.00	3,383.00	3,416.00	3,416.00	3,416.00	3,416.00	3,416.00	3,416.00	3,383.00	3,383.00	3,383.00	40,815.00
					2023	FISICO	85.00	85.00	85.00	86.00	86.00	86.00	86.00	86.00	86.00	85.00	85.00	85.00	1,026.00
						COSTEO S/	3,397.00	3,390.00	3,383.00	3,416.00	3,416.00	3,416.00	3,416.00	3,416.00	3,416.00	3,383.00	3,383.00	3,383.00	40,815.00
AOI00014900137	0515203 - TRANSTORNOS DEL ESPECTRO AUTISTA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	128.00	128.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	128.00	1,545.00
						COSTEO S/	5,116.00	5,105.00	5,134.00	5,124.00	5,124.00	5,124.00	5,124.00	5,124.00	5,124.00	5,134.00	5,134.00	5,134.00	61,501.00
					2022	FISICO	128.00	128.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	128.00	1,545.00
						COSTEO S/	5,116.00	5,105.00	5,134.00	5,124.00	5,124.00	5,124.00	5,124.00	5,124.00	5,124.00	5,134.00	5,134.00	5,134.00	61,501.00
					2023	FISICO	128.00	128.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	128.00	1,545.00
						COSTEO S/	5,116.00	5,105.00	5,134.00	5,124.00	5,124.00	5,124.00	5,124.00	5,124.00	5,124.00	5,134.00	5,134.00	5,134.00	61,501.00
AOI00014900293	0515204 - OTROS TRANSTORNOS DE SALUD MENTAL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00014900306	0515002 - AMPUTADOS DE MIEMBRO INFERIOR	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	5.00
						COSTEO S/	0.00	0.00	29.00	29.00	0.00	0.00	29.00	29.00	0.00	0.00	29.00	0.00	145.00
					2022	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	5.00

HOSPITAL NACIONAL DOCENTE MADRE-NIÑO "SAN BARTOLOME" FOLIO 27 OEPE
HOSPITAL NACIONAL DOCENTE MADRE-NIÑO "SAN BARTOLOME" Oficina Ejecutiva Planeamiento Estratégico

						COSTEO S/	0.00	0.00	29.00	29.00	0.00	0.00	29.00	29.00	0.00	0.00	29.00	0.00	145.00
						FISICO	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	5.00
					2023	COSTEO S/	0.00	0.00	29.00	29.00	0.00	0.00	29.00	29.00	0.00	0.00	29.00	0.00	145.00
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
					2021	COSTEO S/	0.00	0.00	0.00	0.00	29.00	0.00	0.00	29.00	0.00	29.00	0.00	0.00	87.00
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
AOI00014900307	0515003 - AMPUTADOS DE MIEMBRO SUPERIOR	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2022	COSTEO S/	0.00	0.00	0.00	0.00	29.00	0.00	0.00	29.00	0.00	29.00	0.00	0.00	87.00
						FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
					2023	COSTEO S/	0.00	0.00	0.00	0.00	29.00	0.00	0.00	29.00	0.00	29.00	0.00	0.00	87.00
						FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
					2021	COSTEO S/	0.00	0.00	29.00	0.00	29.00	0.00	29.00	0.00	29.00	0.00	29.00	0.00	145.00
						FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
AOI00014900308	0515008 - ENFERMEDAD CEREBRO VASCULAR	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2022	COSTEO S/	0.00	0.00	29.00	0.00	29.00	0.00	29.00	0.00	29.00	0.00	29.00	0.00	145.00
						FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
					2023	COSTEO S/	0.00	0.00	29.00	0.00	29.00	0.00	29.00	0.00	29.00	0.00	29.00	0.00	145.00

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE

AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	1,007.00	1,007.00	1,007.00	1,007.00	1,007.00	1,007.00	1,007.00	1,007.00	1,007.00	1,007.00	1,007.00	1,007.00	12,084.00
					2021	COSTEO S/	2,274.00	2,274.00	2,274.00	2,274.00	2,274.00	2,274.00	2,274.00	2,274.00	2,274.00	2,274.00	2,274.00	2,278.00	27,292.00
						FISICO	1,007.00	1,007.00	1,007.00	1,007.00	1,007.00	1,007.00	1,007.00	1,007.00	1,007.00	1,007.00	1,007.00	1,007.00	12,084.00
AOI00014900192	5000446 - APOYO A LA REHABILITACIÓN FÍSICA	150101 - LIMA	ATENCION	Muy Alta	2022	COSTEO S/	2,274.00	2,274.00	2,274.00	2,274.00	2,274.00	2,274.00	2,274.00	2,274.00	2,274.00	2,274.00	2,274.00	2,278.00	27,292.00
						FISICO	1,007.00	1,007.00	1,007.00	1,007.00	1,007.00	1,007.00	1,007.00	1,007.00	1,007.00	1,007.00	1,007.00	1,007.00	12,084.00
					2023	COSTEO S/	2,274.00	2,274.00	2,274.00	2,274.00	2,274.00	2,274.00	2,274.00	2,274.00	2,274.00	2,274.00	2,274.00	2,278.00	27,292.00
						FISICO	3,117.00	3,142.00	3,152.00	3,142.00	3,142.00	3,142.00	3,107.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	37,654.00
					2021	COSTEO S/	39,416.00	39,902.00	39,858.00	39,877.00	39,857.00	39,815.00	39,633.00	39,574.00	39,566.00	39,693.00	39,710.00	40,116.00	477,017.00
	5001562 - ATENCIÓN EN CONSULTAS EXTERNAS - MEDICA ESPECIALIZADA DEPARTAMENTO DE PEDIATRIA - CONSULTA EXTERNA					FISICO	3,117.00	3,142.00	3,152.00	3,142.00	3,142.00	3,142.00	3,107.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	37,654.00
AOI00014900234		150101 - LIMA	CONSULTA	Muy Alta	2022	COSTEO S/	39,416.00	39,902.00	39,858.00	39,877.00	39,857.00	39,815.00	39,633.00	39,574.00	39,566.00	39,693.00	39,710.00	40,116.00	477,017.00
						FISICO	3,117.00	3,142.00	3,152.00	3,142.00	3,142.00	3,142.00	3,107.00	3,142.00	3,142.00	3,142.00	3,142.00	3,142.00	37,654.00
					2023	COSTEO S/	39,416.00	39,902.00	39,858.00	39,877.00	39,857.00	39,815.00	39,633.00	39,574.00	39,566.00	39,693.00	39,710.00	40,116.00	477,017.00
						FISICO	226.00	227.00	226.00	223.00	226.00	226.00	226.00	227.00	226.00	226.00	227.00	226.00	2,712.00
AOI00014900235	5001562 - ATENCIÓN EN CONSULTAS EXTERNAS - MEDICA ESPECIALIZADA DEPARTAMENTO DE PEDIATRIA - PROCEDIMIENTOS	150101 - LIMA	CONSULTA	Muy Alta	2021	COSTEO S/	2,857.00	2,882.00	2,857.00	2,830.00	2,866.00	2,863.00	2,882.00	2,859.00	2,845.00	2,855.00	2,868.00	2,884.00	34,348.00
						FISICO	226.00	227.00	226.00	223.00	226.00	226.00	226.00	227.00	226.00	226.00	227.00	226.00	2,712.00
					2022	COSTEO S/	2,857.00	2,882.00	2,857.00	2,830.00	2,866.00	2,863.00	2,882.00	2,859.00	2,845.00	2,855.00	2,868.00	2,884.00	34,348.00
					2023	FISICO	226.00	227.00	226.00	223.00	226.00	226.00	226.00	227.00	226.00	226.00	227.00	226.00	2,712.00

HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME FOLIO 26 OEPE
HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME Oficina Ejecutiva Planeamiento Estratégico

						COSTEO S/	2,857.00	2,882.00	2,857.00	2,830.00	2,866.00	2,863.00	2,882.00	2,859.00	2,845.00	2,855.00	2,868.00	2,884.00	34,348.00
AOI00014900236	5001562 - ATENCIÓN EN CONSULTAS EXTERNAS - MEDICA ESPECIALIZADA DEPARTAMENTO DE PEDIATRIA - INTRA Y EXTRA CONSULTAS	150101 - LIMA	CONSULTA	Muy Alta	2021	FISICO	479.00	480.00	484.00	478.00	480.00	484.00	478.00	481.00	484.00	480.00	481.00	482.00	5,771.00
						COSTEO S/	6,057.00	6,095.00	6,120.00	6,066.00	6,089.00	6,133.00	6,097.00	6,058.00	6,094.00	6,063.00	6,079.00	6,153.00	73,104.00
					2022	FISICO	479.00	480.00	484.00	478.00	480.00	484.00	478.00	481.00	484.00	480.00	481.00	482.00	5,771.00
						COSTEO S/	6,057.00	6,095.00	6,120.00	6,066.00	6,089.00	6,133.00	6,097.00	6,058.00	6,094.00	6,063.00	6,079.00	6,153.00	73,104.00
					2023	FISICO	479.00	480.00	484.00	478.00	480.00	484.00	478.00	481.00	484.00	480.00	481.00	482.00	5,771.00
						COSTEO S/	6,057.00	6,095.00	6,120.00	6,066.00	6,089.00	6,133.00	6,097.00	6,058.00	6,094.00	6,063.00	6,079.00	6,153.00	73,104.00
AOI00014900237	5001562 - ATENCIÓN EN CONSULTAS EXTERNAS - CRECIMIENTO Y DESARROLLO CRED COMPLETO PARA SU EDAD(NIÑOS MENORES DE 5 AÑOS)	150101 - LIMA	NIÑO CONTROLADO	Muy Alta	2021	FISICO	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
						COSTEO S/	5,690.00	5,714.00	5,690.00	5,711.00	5,708.00	5,702.00	5,740.00	5,667.00	5,666.00	5,684.00	5,687.00	5,744.00	68,403.00
					2022	FISICO	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
						COSTEO S/	5,690.00	5,714.00	5,690.00	5,711.00	5,708.00	5,702.00	5,740.00	5,667.00	5,666.00	5,684.00	5,687.00	5,744.00	68,403.00
					2023	FISICO	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
						COSTEO S/	5,690.00	5,714.00	5,690.00	5,711.00	5,708.00	5,702.00	5,740.00	5,667.00	5,666.00	5,684.00	5,687.00	5,744.00	68,403.00
AOI00014900254	5001563 - ATENCIÓN EN HOSPITALIZACION PEDIATRÍA	150101 - LIMA	DIA-CAMA	Muy Alta	2021	FISICO	733.00	733.00	734.00	733.00	733.00	734.00	733.00	733.00	734.00	733.00	733.00	734.00	8,800.00
						COSTEO S/	177,477.00	177,477.00	177,640.00	177,477.00	177,477.00	177,640.00	177,477.00	177,477.00	177,640.00	177,477.00	177,477.00	177,640.00	2,130,376.00
					2022	FISICO	733.00	733.00	734.00	733.00	733.00	734.00	733.00	733.00	734.00	733.00	733.00	734.00	8,800.00
						COSTEO S/	177,477.00	177,477.00	177,640.00	177,477.00	177,477.00	177,640.00	177,477.00	177,477.00	177,640.00	177,477.00	177,477.00	177,640.00	2,130,376.00
					2023	FISICO	733.00	733.00	734.00	733.00	733.00	734.00	733.00	733.00	734.00	733.00	733.00	734.00	8,800.00
						COSTEO S/	177,477.00	177,477.00	177,640.00	177,477.00	177,477.00	177,640.00	177,477.00	177,477.00	177,640.00	177,477.00	177,477.00	177,640.00	2,130,376.00
AOI00014900294	5001566 - OTRAS ATENCIONES DE SALUD ESPECIALIZADAS	150101 - LIMA	CONSULTA	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA

AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014900088	3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	150101 - LIMA	RECIEN NACIDO ATENDIDO	Muy Alta	2021	FISICO	416.00	417.00	417.00	416.00	417.00	417.00	416.00	417.00	417.00	417.00	417.00	416.00	5,000.00
						COSTEO S/	9,125.00	9,148.00	8,326.00	8,304.00	8,326.00	7,640.00	7,324.00	7,336.00	7,336.00	7,057.00	7,055.00	6,783.00	93,760.00
					2022	FISICO	416.00	417.00	417.00	416.00	417.00	417.00	416.00	417.00	417.00	417.00	417.00	416.00	5,000.00
						COSTEO S/	9,125.00	9,148.00	8,326.00	8,304.00	8,326.00	7,640.00	7,324.00	7,336.00	7,336.00	7,057.00	7,055.00	6,783.00	93,760.00
					2023	FISICO	416.00	417.00	417.00	416.00	417.00	417.00	416.00	417.00	417.00	417.00	417.00	416.00	5,000.00
						COSTEO S/	9,125.00	9,148.00	8,326.00	8,304.00	8,326.00	7,640.00	7,324.00	7,336.00	7,336.00	7,057.00	7,055.00	6,783.00	93,760.00

HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME FOLIO 25 OEPE
HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME Oficina Ejecutiva Planeamiento Estratégico

AOI00014900089	3330504 - TAMIZAJE NEONATAL / PROCESAMIENTO DE MUESTRA	150101 - LIMA	RECIEN NACIDO ATENDIDO	Muy Alta	2021	FISICO	9,000.00	9,000.00	10,000.00	10,000.00	10,000.00	11,000.00	11,500.00	11,500.00	11,500.00	12,000.00	12,000.00	12,500.00	130,000.00
						COSTEO S/	197,487.00	197,464.00	199,667.00	199,701.00	199,679.00	201,523.00	202,371.00	202,349.00	202,337.00	203,109.00	203,098.00	203,835.00	2,412,620.00
					2022	FISICO	9,000.00	9,000.00	10,000.00	10,000.00	10,000.00	11,000.00	11,500.00	11,500.00	11,500.00	12,000.00	12,000.00	12,500.00	130,000.00
						COSTEO S/	197,487.00	197,464.00	199,667.00	199,701.00	199,679.00	201,523.00	202,371.00	202,349.00	202,337.00	203,109.00	203,098.00	203,835.00	2,412,620.00
					2023	FISICO	9,000.00	9,000.00	10,000.00	10,000.00	10,000.00	11,000.00	11,500.00	11,500.00	11,500.00	12,000.00	12,000.00	12,500.00	130,000.00
						COSTEO S/	197,487.00	197,464.00	199,667.00	199,701.00	199,679.00	201,523.00	202,371.00	202,349.00	202,337.00	203,109.00	203,098.00	203,835.00	2,412,620.00
AOI00014900090	3330505 - ATENCIÓN DEL RECIÉN NACIDO EN ALOJAMIENTO CONJUNTO	150101 - LIMA	RECIEN NACIDO ATENDIDO	Muy Alta	2021	FISICO	458.00	458.00	459.00	458.00	458.00	459.00	458.00	458.00	459.00	458.00	459.00	458.00	5,500.00
						COSTEO S/	10,048.00	10,048.00	9,159.00	9,147.00	9,147.00	8,405.00	8,056.00	8,056.00	8,078.00	7,751.00	7,764.00	7,468.00	103,127.00
					2022	FISICO	458.00	458.00	459.00	458.00	458.00	459.00	458.00	458.00	459.00	458.00	459.00	458.00	5,500.00
						COSTEO S/	10,048.00	10,048.00	9,159.00	9,147.00	9,147.00	8,405.00	8,056.00	8,056.00	8,078.00	7,751.00	7,764.00	7,468.00	103,127.00
					2023	FISICO	458.00	458.00	459.00	458.00	458.00	459.00	458.00	458.00	459.00	458.00	459.00	458.00	5,500.00
						COSTEO S/	10,048.00	10,048.00	9,159.00	9,147.00	9,147.00	8,405.00	8,056.00	8,056.00	8,078.00	7,751.00	7,764.00	7,468.00	103,127.00
AOI00014900091	3330502 - CONTROL DEL RECIEN NACIDO	150101 - LIMA	RECIEN NACIDO ATENDIDO	Muy Alta	2021	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO S/	5,487.00	5,487.00	4,995.00	4,995.00	4,995.00	4,579.00	4,396.00	4,406.00	4,396.00	4,230.00	4,230.00	4,077.00	56,273.00
					2022	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO S/	5,487.00	5,487.00	4,995.00	4,995.00	4,995.00	4,579.00	4,396.00	4,406.00	4,396.00	4,230.00	4,230.00	4,077.00	56,273.00
					2023	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO S/	5,487.00	5,487.00	4,995.00	4,995.00	4,995.00	4,579.00	4,396.00	4,406.00	4,396.00	4,230.00	4,230.00	4,077.00	56,273.00
AOI00014900105	3330601 - ATENCION DE RECIEN NACIDO CON COMPLICACIONES	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
						COSTEO S/	107,410.00	106,950.00	105,140.00	104,710.00	104,710.00	102,540.00	104,710.00	104,710.00	102,540.00	104,710.00	102,970.00	104,255.00	1,255,355.00
					2022	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
						COSTEO S/	107,410.00	106,950.00	105,140.00	104,710.00	104,710.00	102,540.00	104,710.00	104,710.00	102,540.00	104,710.00	102,970.00	104,255.00	1,255,355.00
					2023	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
						COSTEO S/	107,410.00	106,950.00	105,140.00	104,710.00	104,710.00	102,540.00	104,710.00	104,710.00	102,540.00	104,710.00	102,970.00	104,255.00	1,255,355.00
AOI00014900106	3330602 - ASFIXIA DEL NACIMIENTO	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	2,930.00	2,910.00	2,870.00	2,860.00	2,860.00	2,790.00	2,860.00	2,860.00	2,790.00	2,860.00	2,810.00	2,846.00	34,246.00
					2022	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	2,930.00	2,910.00	2,870.00	2,860.00	2,860.00	2,790.00	2,860.00	2,860.00	2,790.00	2,860.00	2,810.00	2,846.00	34,246.00
					2023	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO S/	2,930.00	2,910.00	2,870.00	2,860.00	2,860.00	2,790.00	2,860.00	2,860.00	2,790.00	2,860.00	2,810.00	2,846.00	34,246.00
AOI00014900107	3330603 - NEONATO AFECTADO POR EL PARTO (TRAUMA OBSTETRICO)	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO S/	6,840.00	6,800.00	6,690.00	6,670.00	6,670.00	6,530.00	6,670.00	6,670.00	6,530.00	6,670.00	6,550.00	6,630.00	79,920.00
					2022	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO S/	6,840.00	6,800.00	6,690.00	6,670.00	6,670.00	6,530.00	6,670.00	6,670.00	6,530.00	6,670.00	6,550.00	6,630.00	79,920.00

HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME
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					2023	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO S/	6,840.00	6,800.00	6,690.00	6,670.00	6,670.00	6,530.00	6,670.00	6,670.00	6,530.00	6,670.00	6,550.00	6,630.00	79,920.00
AOI00014900108	3330604 - NEONATO AFECTADO POR CONDICIONES MATERNAS (HTA, INFECCION, DM Y RPM)	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	980.00	970.00	960.00	950.00	950.00	930.00	950.00	950.00	930.00	950.00	940.00	948.00	11,408.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	980.00	970.00	960.00	950.00	950.00	930.00	950.00	950.00	930.00	950.00	940.00	948.00	11,408.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	980.00	970.00	960.00	950.00	950.00	930.00	950.00	950.00	930.00	950.00	940.00	948.00	11,408.00
AOI00014900109	3330605 - BAJO PESO AL NACER Y PREMATURO	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	19,530.00	19,440.00	19,120.00	19,040.00	19,040.00	18,640.00	19,040.00	19,040.00	18,640.00	19,040.00	18,720.00	18,953.00	228,243.00
					2022	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	19,530.00	19,440.00	19,120.00	19,040.00	19,040.00	18,640.00	19,040.00	19,040.00	18,640.00	19,040.00	18,720.00	18,953.00	228,243.00
					2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	19,530.00	19,440.00	19,120.00	19,040.00	19,040.00	18,640.00	19,040.00	19,040.00	18,640.00	19,040.00	18,720.00	18,953.00	228,243.00
AOI00014900110	3330606 - OFTALMIA DEL RECIEN NACIDO	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	1,950.00	1,935.00	1,910.00	1,910.00	1,910.00	1,870.00	1,910.00	1,910.00	1,870.00	1,910.00	1,880.00	1,897.00	22,862.00
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	1,950.00	1,935.00	1,910.00	1,910.00	1,910.00	1,870.00	1,910.00	1,910.00	1,870.00	1,910.00	1,880.00	1,897.00	22,862.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	1,950.00	1,935.00	1,910.00	1,910.00	1,910.00	1,870.00	1,910.00	1,910.00	1,870.00	1,910.00	1,880.00	1,897.00	22,862.00
AOI00014900111	3330608 - SIFILIS CONGENITA	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	960.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	0.00	948.00	3,768.00
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	960.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	0.00	948.00	3,768.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	960.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	0.00	948.00	3,768.00
AOI00014900112	3330609 - ONFALITIS	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	960.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	0.00	948.00	3,768.00
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	960.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	0.00	948.00	3,768.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	960.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	0.00	948.00	3,768.00
AOI00014900113	3330610 - SEPSIS NEONATAL	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	14,640.00	14,580.00	14,330.00	14,280.00	14,280.00	13,980.00	14,280.00	14,280.00	13,980.00	14,280.00	14,050.00	14,220.00	171,180.00

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					2022	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	14,640.00	14,580.00	14,330.00	14,280.00	14,280.00	13,980.00	14,280.00	14,280.00	13,980.00	14,280.00	14,050.00	14,220.00	171,180.00
					2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	14,640.00	14,580.00	14,330.00	14,280.00	14,280.00	13,980.00	14,280.00	14,280.00	13,980.00	14,280.00	14,050.00	14,220.00	171,180.00
AOI00014900114	3330611 - TRASTORNOS METABOLICOS DEL RECIEN NACIDO. ICTERICIA NEONATAL NO FISIOLOGICA	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO S/	34,180.00	34,030.00	33,460.00	33,320.00	33,610.00	32,620.00	33,320.00	33,320.00	32,620.00	33,320.00	32,760.00	33,173.00	399,733.00
					2022	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO S/	34,180.00	34,030.00	33,460.00	33,320.00	33,610.00	32,620.00	33,320.00	33,320.00	32,620.00	33,320.00	32,760.00	33,173.00	399,733.00
					2023	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO S/	34,180.00	34,030.00	33,460.00	33,320.00	33,610.00	32,620.00	33,320.00	33,320.00	32,620.00	33,320.00	32,760.00	33,173.00	399,733.00
AOI00014900115	3330612 - DIFICULTAD RESPIRATORIA DEL RECIEN NACIDO	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00
						COSTEO S/	15,620.00	15,560.00	15,290.00	15,230.00	15,230.00	14,920.00	15,230.00	15,230.00	14,920.00	15,230.00	14,970.00	15,169.00	182,599.00
					2022	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00
						COSTEO S/	15,620.00	15,560.00	15,290.00	15,230.00	15,230.00	14,920.00	15,230.00	15,230.00	14,920.00	15,230.00	14,970.00	15,169.00	182,599.00
					2023	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00
						COSTEO S/	15,620.00	15,560.00	15,290.00	15,230.00	15,230.00	14,920.00	15,230.00	15,230.00	14,920.00	15,230.00	14,970.00	15,169.00	182,599.00
AOI00014900116	3330613 - CONVULSIONES NEONATALES	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00
						COSTEO S/	0.00	0.00	960.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	940.00	0.00	3,760.00
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00
						COSTEO S/	0.00	0.00	960.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	940.00	0.00	3,760.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00
						COSTEO S/	0.00	0.00	960.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	940.00	0.00	3,760.00
AOI00014900117	3330614 - HIPOTIROIDISMO CONGENITO	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	940.00	0.00	2,800.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	940.00	0.00	2,800.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	3.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	940.00	0.00	2,800.00
AOI00014900118	3330615 - INCOMPATIBILIDAD RH/ABO EN EL RECIEN NACIDO	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	7,810.00	7,770.00	7,650.00	7,610.00	7,610.00	7,450.00	7,610.00	7,610.00	7,450.00	7,610.00	7,490.00	7,579.00	91,249.00
					2022	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	7,810.00	7,770.00	7,650.00	7,610.00	7,610.00	7,450.00	7,610.00	7,610.00	7,450.00	7,610.00	7,490.00	7,579.00	91,249.00
					2023	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO S/	7,810.00	7,770.00	7,650.00	7,610.00	7,610.00	7,450.00	7,610.00	7,610.00	7,450.00	7,610.00	7,490.00	7,579.00	91,249.00

					2021	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00
						COSTEO S/	0.00	0.00	960.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	940.00	0.00	3,760.00
AOI00014900119	3330616 - HIDROCEFALIA CONGENITA	150101 - LIMA	CASO TRATADO	Muy Alta	2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00
						COSTEO S/	0.00	0.00	960.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	940.00	0.00	3,760.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00
						COSTEO S/	0.00	0.00	960.00	0.00	0.00	930.00	0.00	0.00	930.00	0.00	940.00	0.00	3,760.00
					2021	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO S/	0.00	970.00	960.00	950.00	950.00	930.00	950.00	950.00	973.00	950.00	940.00	0.00	9,523.00
AOI00014900120	3330617 - PALADAR HENDIDO (FISURA LABIO PALATINO)	150101 - LIMA	CASO TRATADO	Muy Alta	2022	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO S/	0.00	970.00	960.00	950.00	950.00	930.00	950.00	950.00	973.00	950.00	940.00	0.00	9,523.00
					2023	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO S/	0.00	970.00	960.00	950.00	950.00	930.00	950.00	950.00	973.00	950.00	940.00	0.00	9,523.00
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	940.00	0.00	940.00
AOI00014900121	3330618 - DISPLASIA EVOLUTIVA DE CADERA	150101 - LIMA	CASO TRATADO	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	940.00	0.00	940.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	940.00	0.00	940.00
					2021	FISICO	15.00	15.00	15.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	225.00
						COSTEO S/	14,647.00	14,622.00	14,317.00	19,007.00	18,717.00	18,687.00	19,007.00	19,007.00	18,644.00	19,027.00	18,697.00	18,953.00	213,332.00
AOI00014900304	3330619 - SEGUIMIENTO DEL RECIÉN NACIDO DE ALTO RIESGO	150101 - LIMA	RECIEN NACIDO ATENDIDO	Muy Alta	2022	FISICO	15.00	15.00	15.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	225.00
						COSTEO S/	14,647.00	14,622.00	14,317.00	19,007.00	18,717.00	18,687.00	19,007.00	19,007.00	18,644.00	19,027.00	18,697.00	18,953.00	213,332.00
					2023	FISICO	15.00	15.00	15.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	225.00
						COSTEO S/	14,647.00	14,622.00	14,317.00	19,007.00	18,717.00	18,687.00	19,007.00	19,007.00	18,644.00	19,027.00	18,697.00	18,953.00	213,332.00

CENTRO DE COSTO: 14 - DEPARTAMENTO DE CIRUGIA PEDIATRICA

OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES

AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,360.00	28,360.00
AOI00014900145	5001401 - CONTROL DE NIÑOS CON ERRORES REFRACTIVOS	150101 - LIMA	PERSONA CONTROLADA	Muy Alta	2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,360.00	28,360.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,360.00	28,360.00

AOI00014900151	5001301 - DIAGNOSTICO DE ERRORES REFRACTIVOS	150101 - LIMA	PERSONA EVALUADA	Muy Alta	2021	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	408.00
						COSTEO S/	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	786.00	9,476.00
					2022	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	408.00
						COSTEO S/	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	786.00	9,476.00
					2023	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	408.00
						COSTEO S/	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	790.00	786.00	9,476.00
AOI00014900205	0081101 - DETECCIÓN DE RECIÉN NACIDO PREMATURO CON FACTORES DE RIESGO PARA ROP EN EL SEGUNDO Y TERCER NIVEL DE ATENCIÓN.	150101 - LIMA	PERSONA EVALUADA	Muy Alta	2021	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,070.00	60,851.00
					2022	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,070.00	60,851.00
					2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,070.00	60,851.00
AOI00014900206	0081102 - SEGUIMIENTO DE RECIÉN NACIDO PREMATURO CON FACTORES DE RIESGO PARA ROP EN EL SEGUNDO Y TERCER NIVEL DE ATENCIÓN.	150101 - LIMA	PERSONA EVALUADA	Muy Alta	2021	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,070.00	60,851.00
					2022	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,070.00	60,851.00
					2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,071.00	5,070.00	60,851.00
AOI00014900207	0081103 - DIAGNÓSTICO DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD EN SEGUNDO Y TERCER NIVEL DE ATENCIÓN	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2021	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	508.00	508.00	508.00	508.00	508.00	508.00	508.00	508.00	508.00	508.00	508.00	507.00	6,095.00
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	508.00	508.00	508.00	508.00	508.00	508.00	508.00	508.00	508.00	508.00	508.00	507.00	6,095.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	508.00	508.00	508.00	508.00	508.00	508.00	508.00	508.00	508.00	508.00	508.00	507.00	6,095.00
AOI00014900208	0081104 - CONSEJERÍA DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD EN SEGUNDO Y TERCER NIVEL DE ATENCIÓN	150101 - LIMA	PERSONA INFORMADA	Muy Alta	2021	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	5,073.00	5,073.00	5,073.00	5,073.00	5,073.00	5,073.00	5,073.00	5,073.00	5,073.00	5,073.00	5,073.00	5,070.00	60,873.00
					2022	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	5,073.00	5,073.00	5,073.00	5,073.00	5,073.00	5,073.00	5,073.00	5,073.00	5,073.00	5,073.00	5,073.00	5,070.00	60,873.00
					2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	5,073.00	5,073.00	5,073.00	5,073.00	5,073.00	5,073.00	5,073.00	5,073.00	5,073.00	5,073.00	5,073.00	5,070.00	60,873.00
AOI00014900209	0081202 - CONTROLES POST OPERATORIOS DE CIRUGÍA EN RECIÉN NACIDOS CON RETINOPATÍA DE LA PREMATURIDAD.	150101 - LIMA	PERSONA CONTROLADA	Muy Alta	2021	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	2,550.00	0.00	0.00	0.00	0.00	0.00	2,550.00
					2022	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	2,550.00	0.00	0.00	0.00	0.00	0.00	2,550.00
					2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00

HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME FOLIO 20 OEPE
HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME Oficina Ejecutiva Planeamiento Estratégico

						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	2,550.00	0.00	0.00	0.00	0.00	0.00	2,550.00
AOI00014900210	0081204 - TRATAMIENTO ESPECIALIZADO DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD CON LASER	150101 - LIMA	PERSONA TRATADA	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	510.00
					2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	510.00
					2023	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	510.00
AOI00014900211	0081205 - TRATAMIENTO ESPECIALIZADO DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD CON ANTI-ANGIOGENICOS	150101 - LIMA	PERSONA TRATADA	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	510.00
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	510.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	6.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	510.00
AOI00014900212	0081206 - TRATAMIENTO ESPECIALIZADO DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD CON LASER MAS ANTIANGIOGÉNICOS	150101 - LIMA	PERSONA TRATADA	Muy Alta	2021	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	510.00
					2022	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	510.00
					2023	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	510.00
AOI00014900214	0081209 - DIAGNÓSTICO Y TRATAMIENTO DE COMPLICACIONES: NISTAGMUS SECUNDARIO A RETINOPATÍA DEL PREMATURO.	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00014900215	0081210 - DIAGNÓSTICO Y TRATAMIENTO DE COMPLICACIONES: ESTRABISMO SECUNDARIO A RETINOPATÍA DEL PREMATURO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00014900335	0086605 - DIAGNÓSTICO ESPECIALIZADO DE ENFERMEDADES EXTERNAS DEL OJO	150101 - LIMA	PERSONA EVALUADA	Muy Alta	2021	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

HOSPITAL NACIONAL DOCENTE MADRE-NIÑO "SAN BARTOLOME" OEPE FOLIO 49
HOSPITAL NACIONAL DOCENTE MADRE-NIÑO "SAN BARTOLOME" Oficina Ejecutiva Planeamiento Estratégico

					2022	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00014900336	0086606 - TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO	150101 - LIMA	PERSONA TRATADA	Muy Alta	2021	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2022	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00014900337	0086610 - CONTROL DE PERSONAS CON ENFERMEDADES EXTERNAS DEL OJO	150101 - LIMA	PERSONA CONTROLADA	Muy Alta	2021	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2022	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00014900340	0081208 - DIAGNÓSTICO Y TRATAMIENTO DE COMPLICACIONES: ERROR REFRACTIVO SECUNDARIO A RETINOPATÍA DEL PREMATURO.	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00014900341	0081211 - DIAGNÓSTICO Y TRATAMIENTO DE COMPLICACIONES: GLAUCOMA SECUNDARIO A RETINOPATÍA DEL PREMATURO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	510.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	510.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	510.00
AOI00014900342	0081212 - DIAGNÓSTICO Y TRATAMIENTO DE COMPLICACIONES: CATARATA SECUNDARIA A RETINOPATÍA DEL PREMATURO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	510.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	510.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00	510.00

HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME FOLIO 87 OEPE
HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME Oficina Ejecutiva Planeamiento Estratégico

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE

AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014900238	5001562 - ATENCION EN CONSULTAS EXTERNAS - MEDICA ESPECIALIZADA - DEPARTAMENTO DE CIRUGÍA PEDIATRICA - CONSULTA EXTERNA	150101 - LIMA	CONSULTA	Muy Alta	2021	FISICO	2,300.00	2,250.00	2,250.00	2,240.00	2,240.00	2,250.00	2,240.00	2,340.00	2,340.00	2,300.00	2,290.00	2,290.00	27,330.00
						COSTEO S/	29,084.00	28,574.00	28,452.00	28,429.00	28,415.00	28,512.00	28,573.00	29,473.00	29,466.00	29,056.00	28,942.00	29,238.00	346,214.00
					2022	FISICO	2,300.00	2,250.00	2,250.00	2,240.00	2,240.00	2,250.00	2,240.00	2,340.00	2,340.00	2,300.00	2,290.00	2,290.00	27,330.00
						COSTEO S/	29,084.00	28,574.00	28,452.00	28,429.00	28,415.00	28,512.00	28,573.00	29,473.00	29,466.00	29,056.00	28,942.00	29,238.00	346,214.00
					2023	FISICO	2,300.00	2,250.00	2,250.00	2,240.00	2,240.00	2,250.00	2,240.00	2,340.00	2,340.00	2,300.00	2,290.00	2,290.00	27,330.00
						COSTEO S/	29,084.00	28,574.00	28,452.00	28,429.00	28,415.00	28,512.00	28,573.00	29,473.00	29,466.00	29,056.00	28,942.00	29,238.00	346,214.00
AOI00014900239	5001562 - ATENCIÓN EN CONSULTAS EXTERNAS - MEDICA ESPECIALIZADA - DEPARTAMENTO DE CIRUGÍA PEDIÁTRICA - PROCEDIMIENTOS	150101 - LIMA	CONSULTA	Muy Alta	2021	FISICO	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	10,764.00
						COSTEO S/	11,343.00	11,391.00	11,343.00	11,384.00	11,378.00	11,366.00	11,442.00	11,298.00	11,295.00	11,331.00	11,336.00	11,452.00	136,359.00
					2022	FISICO	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	10,764.00
						COSTEO S/	11,343.00	11,391.00	11,343.00	11,384.00	11,378.00	11,366.00	11,442.00	11,298.00	11,295.00	11,331.00	11,336.00	11,452.00	136,359.00
					2023	FISICO	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	897.00	10,764.00
						COSTEO S/	11,343.00	11,391.00	11,343.00	11,384.00	11,378.00	11,366.00	11,442.00	11,298.00	11,295.00	11,331.00	11,336.00	11,452.00	136,359.00
AOI00014900240	5001562 - ATENCIÓN EN CONSULTAS EXTERNAS - MEDICA ESPECIALIZADA - DEPARTAMENTO DE CIRUGÍA PEDIÁTRICA - INTRA Y EXTRA CONSULTAS	150101 - LIMA	CONSULTA	Muy Alta	2021	FISICO	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	2,232.00
						COSTEO S/	2,352.00	2,362.00	2,352.00	2,360.00	2,359.00	2,357.00	2,372.00	2,342.00	2,342.00	2,349.00	2,350.00	2,374.00	28,271.00
					2022	FISICO	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	2,232.00
						COSTEO S/	2,352.00	2,362.00	2,352.00	2,360.00	2,359.00	2,357.00	2,372.00	2,342.00	2,342.00	2,349.00	2,350.00	2,374.00	28,271.00
					2023	FISICO	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	2,232.00
						COSTEO S/	2,352.00	2,362.00	2,352.00	2,360.00	2,359.00	2,357.00	2,372.00	2,342.00	2,342.00	2,349.00	2,350.00	2,374.00	28,271.00
AOI00014900253	5001563 - ATENCIÓN EN HOSPITALIZACION CIRUGÍA PEDIÁTRICA	150101 - LIMA	DIA-CAMA	Muy Alta	2021	FISICO	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	7,800.00
						COSTEO S/	157,383.00	157,383.00	157,315.00	157,383.00	157,383.00	157,315.00	157,383.00	157,383.00	157,315.00	157,383.00	157,383.00	157,315.00	1,888,324.00
					2022	FISICO	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	7,800.00
						COSTEO S/	157,383.00	157,383.00	157,315.00	157,383.00	157,383.00	157,315.00	157,383.00	157,383.00	157,315.00	157,383.00	157,383.00	157,315.00	1,888,324.00
					2023	FISICO	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	7,800.00
						COSTEO S/	157,383.00	157,383.00	157,315.00	157,383.00	157,383.00	157,315.00	157,383.00	157,383.00	157,315.00	157,383.00	157,383.00	157,315.00	1,888,324.00

CENTRO DE COSTO: 15 - DEPARTAMENTO DE ODONTOESTOMATOLOGIA

OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES

AEI.01.06 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE ENFERMEDADES NO TRANSMISIBLES CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014900164	5000804 - REHABILITACION PROTESICA	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	4.00	53.00
						COSTEO S/	2,150.00	2,150.00	2,118.00	2,118.00	2,055.00	2,087.00	2,496.00	2,570.00	2,533.00	2,496.00	2,496.00	2,055.00	27,324.00
					2022	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	4.00	53.00
						COSTEO S/	2,150.00	2,150.00	2,118.00	2,118.00	2,055.00	2,087.00	2,496.00	2,570.00	2,533.00	2,496.00	2,496.00	2,055.00	27,324.00

					2023	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	4.00	53.00
						COSTEO S/	2,150.00	2,150.00	2,118.00	2,118.00	2,055.00	2,087.00	2,496.00	2,570.00	2,533.00	2,496.00	2,496.00	2,055.00	27,324.00
AOI00014900317	0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	220.00	220.00	200.00	200.00	200.00	200.00	200.00	220.00	200.00	200.00	200.00	160.00	2,420.00
						COSTEO S/	3,095.00	3,095.00	3,019.00	3,019.00	3,019.00	3,019.00	3,019.00	3,095.00	3,019.00	3,019.00	3,019.00	2,859.00	36,296.00
					2022	FISICO	220.00	220.00	200.00	200.00	200.00	200.00	200.00	220.00	200.00	200.00	200.00	160.00	2,420.00
						COSTEO S/	3,095.00	3,095.00	3,019.00	3,019.00	3,019.00	3,019.00	3,019.00	3,095.00	3,019.00	3,019.00	3,019.00	2,859.00	36,296.00
					2023	FISICO	220.00	220.00	200.00	200.00	200.00	200.00	200.00	220.00	200.00	200.00	200.00	160.00	2,420.00
						COSTEO S/	3,095.00	3,095.00	3,019.00	3,019.00	3,019.00	3,019.00	3,019.00	3,095.00	3,019.00	3,019.00	3,019.00	2,859.00	36,296.00
AOI00014900318	0068002 - EXAMEN ESTOMATOLOGICO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	220.00	220.00	200.00	200.00	200.00	200.00	200.00	220.00	200.00	200.00	200.00	160.00	2,420.00
						COSTEO S/	3,095.00	3,095.00	3,019.00	3,019.00	3,019.00	3,019.00	3,019.00	3,095.00	3,019.00	3,019.00	3,019.00	2,859.00	36,296.00
					2022	FISICO	220.00	220.00	200.00	200.00	200.00	200.00	200.00	220.00	200.00	200.00	200.00	160.00	2,420.00
						COSTEO S/	3,095.00	3,095.00	3,019.00	3,019.00	3,019.00	3,019.00	3,019.00	3,095.00	3,019.00	3,019.00	3,019.00	2,859.00	36,296.00
					2023	FISICO	220.00	220.00	200.00	200.00	200.00	200.00	200.00	220.00	200.00	200.00	200.00	160.00	2,420.00
						COSTEO S/	3,095.00	3,095.00	3,019.00	3,019.00	3,019.00	3,019.00	3,019.00	3,095.00	3,019.00	3,019.00	3,019.00	2,859.00	36,296.00
AOI00014900319	0068003 - INSTRUCCIÓN DE HIGIENE ORAL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	220.00	220.00	200.00	200.00	200.00	200.00	200.00	220.00	200.00	200.00	200.00	160.00	2,420.00
						COSTEO S/	3,095.00	3,095.00	3,019.00	3,019.00	3,019.00	3,019.00	3,019.00	3,095.00	3,019.00	3,019.00	3,019.00	2,859.00	36,296.00
					2022	FISICO	220.00	220.00	200.00	200.00	200.00	200.00	200.00	220.00	200.00	200.00	200.00	160.00	2,420.00
						COSTEO S/	3,095.00	3,095.00	3,019.00	3,019.00	3,019.00	3,019.00	3,019.00	3,095.00	3,019.00	3,019.00	3,019.00	2,859.00	36,296.00
					2023	FISICO	220.00	220.00	200.00	200.00	200.00	200.00	200.00	220.00	200.00	200.00	200.00	160.00	2,420.00
						COSTEO S/	3,095.00	3,095.00	3,019.00	3,019.00	3,019.00	3,019.00	3,019.00	3,095.00	3,019.00	3,019.00	3,019.00	2,859.00	36,296.00
AOI00014900320	5000601 - APLICACION DE SELLANTES	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	30.00	448.00
						COSTEO S/	535.00	535.00	574.00	574.00	574.00	574.00	574.00	535.00	574.00	574.00	574.00	536.00	6,733.00
					2022	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	30.00	448.00
						COSTEO S/	535.00	535.00	574.00	574.00	574.00	574.00	574.00	535.00	574.00	574.00	574.00	536.00	6,733.00
					2023	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	30.00	448.00
						COSTEO S/	535.00	535.00	574.00	574.00	574.00	574.00	574.00	535.00	574.00	574.00	574.00	536.00	6,733.00
AOI00014900321	5000603 - APLICACION DEL FLUOR GEL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	282.00	282.00	302.00	302.00	302.00	302.00	302.00	282.00	302.00	302.00	302.00	357.00	3,619.00
					2022	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	282.00	282.00	302.00	302.00	302.00	302.00	302.00	282.00	302.00	302.00	302.00	357.00	3,619.00
					2023	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO S/	282.00	282.00	302.00	302.00	302.00	302.00	302.00	282.00	302.00	302.00	302.00	357.00	3,619.00
AOI00014900322	5000606 - PROFILAXIS DENTAL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						COSTEO S/	1,264.00	1,264.00	1,357.00	1,357.00	1,357.00	1,357.00	1,357.00	1,264.00	1,357.00	1,357.00	1,357.00	1,609.00	16,257.00

					2022	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						COSTEO S/	1,264.00	1,264.00	1,357.00	1,357.00	1,357.00	1,357.00	1,357.00	1,264.00	1,357.00	1,357.00	1,357.00	1,609.00	16,257.00
					2023	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						COSTEO S/	1,264.00	1,264.00	1,357.00	1,357.00	1,357.00	1,357.00	1,357.00	1,264.00	1,357.00	1,357.00	1,357.00	1,609.00	16,257.00
AOI00014900323	5000602 - APLICACION DE FLUOR BARNIZ	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	888.00
						COSTEO S/	1,041.00	1,041.00	1,117.00	1,117.00	1,117.00	1,117.00	1,117.00	1,041.00	1,117.00	1,117.00	1,117.00	1,322.00	13,381.00
					2022	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	888.00
						COSTEO S/	1,041.00	1,041.00	1,117.00	1,117.00	1,117.00	1,117.00	1,117.00	1,041.00	1,117.00	1,117.00	1,117.00	1,322.00	13,381.00
					2023	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	888.00
						COSTEO S/	1,041.00	1,041.00	1,117.00	1,117.00	1,117.00	1,117.00	1,117.00	1,041.00	1,117.00	1,117.00	1,117.00	1,322.00	13,381.00
AOI00014900324	0068101 - RASPAJE DENTAL	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO S/	2,494.00	2,494.00	2,499.00	2,494.00	2,494.00	2,499.00	2,494.00	2,494.00	2,499.00	2,494.00	2,494.00	2,497.00	29,946.00
					2022	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO S/	2,494.00	2,494.00	2,499.00	2,494.00	2,494.00	2,499.00	2,494.00	2,494.00	2,499.00	2,494.00	2,494.00	2,497.00	29,946.00
					2023	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO S/	2,494.00	2,494.00	2,499.00	2,494.00	2,494.00	2,499.00	2,494.00	2,494.00	2,499.00	2,494.00	2,494.00	2,497.00	29,946.00
AOI00014900325	5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	8.00
						COSTEO S/	33.00	33.00	0.00	33.00	33.00	0.00	33.00	33.00	0.00	33.00	33.00	0.00	264.00
					2022	FISICO	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	8.00
						COSTEO S/	33.00	33.00	0.00	33.00	33.00	0.00	33.00	33.00	0.00	33.00	33.00	0.00	264.00
					2023	FISICO	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	8.00
						COSTEO S/	33.00	33.00	0.00	33.00	33.00	0.00	33.00	33.00	0.00	33.00	33.00	0.00	264.00
AOI00014900326	5000702 - CONSULTA ESTOMATOLOGICA	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00
						COSTEO S/	1,829.00	1,829.00	1,833.00	1,829.00	1,829.00	1,833.00	1,829.00	1,829.00	1,833.00	1,829.00	1,829.00	1,832.00	21,963.00
					2022	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00
						COSTEO S/	1,829.00	1,829.00	1,833.00	1,829.00	1,829.00	1,833.00	1,829.00	1,829.00	1,833.00	1,829.00	1,829.00	1,832.00	21,963.00
					2023	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00
						COSTEO S/	1,829.00	1,829.00	1,833.00	1,829.00	1,829.00	1,833.00	1,829.00	1,829.00	1,833.00	1,829.00	1,829.00	1,832.00	21,963.00
AOI00014900327	5000703 - EXODONCIA SIMPLE	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO S/	1,330.00	1,330.00	1,333.00	1,330.00	1,330.00	1,333.00	1,330.00	1,330.00	1,333.00	1,330.00	1,330.00	1,333.00	15,972.00
					2022	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO S/	1,330.00	1,330.00	1,333.00	1,330.00	1,330.00	1,333.00	1,330.00	1,330.00	1,333.00	1,330.00	1,330.00	1,333.00	15,972.00
					2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO S/	1,330.00	1,330.00	1,333.00	1,330.00	1,330.00	1,333.00	1,330.00	1,330.00	1,333.00	1,330.00	1,330.00	1,333.00	15,972.00

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AOI00014900328	5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO S/	1,330.00	1,330.00	1,333.00	1,330.00	1,330.00	1,333.00	1,330.00	1,332.00	1,331.00	1,330.00	1,330.00	1,333.00	15,972.00
					2022	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO S/	1,330.00	1,330.00	1,333.00	1,330.00	1,330.00	1,333.00	1,330.00	1,332.00	1,331.00	1,330.00	1,330.00	1,333.00	15,972.00
					2023	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO S/	1,330.00	1,330.00	1,333.00	1,330.00	1,330.00	1,333.00	1,330.00	1,332.00	1,331.00	1,330.00	1,330.00	1,333.00	15,972.00
AOI00014900329	5000705 - RESTAURACIONES DENTALES CON RESINA	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO S/	8,314.00	8,314.00	8,332.00	8,314.00	8,314.00	8,332.00	8,314.00	8,314.00	8,332.00	8,314.00	8,314.00	8,325.00	99,833.00
					2022	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO S/	8,314.00	8,314.00	8,332.00	8,314.00	8,314.00	8,332.00	8,314.00	8,314.00	8,332.00	8,314.00	8,314.00	8,325.00	99,833.00
					2023	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO S/	8,314.00	8,314.00	8,332.00	8,314.00	8,314.00	8,332.00	8,314.00	8,314.00	8,332.00	8,314.00	8,314.00	8,325.00	99,833.00
AOI00014900330	5000814 - TERAPIA PULPAR	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	18.00	18.00	18.00	207.00
						COSTEO S/	9,140.00	9,140.00	9,000.00	9,000.00	8,737.00	8,867.00	8,487.00	8,737.00	8,610.00	8,985.00	8,985.00	9,249.00	106,937.00
					2022	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	18.00	18.00	18.00	207.00
						COSTEO S/	9,140.00	9,140.00	9,000.00	9,000.00	8,737.00	8,867.00	8,487.00	8,737.00	8,610.00	8,985.00	8,985.00	9,249.00	106,937.00
					2023	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	18.00	18.00	18.00	207.00
						COSTEO S/	9,140.00	9,140.00	9,000.00	9,000.00	8,737.00	8,867.00	8,487.00	8,737.00	8,610.00	8,985.00	8,985.00	9,249.00	106,937.00
AOI00014900331	5000815 - TERAPIA ENDODÓNTICA	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	25.00	25.00	25.00	25.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	308.00
						COSTEO S/	13,440.00	13,440.00	13,236.00	13,236.00	13,361.00	13,560.00	12,979.00	13,361.00	13,168.00	12,979.00	12,979.00	13,360.00	159,099.00
					2022	FISICO	25.00	25.00	25.00	25.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	308.00
						COSTEO S/	13,440.00	13,440.00	13,236.00	13,236.00	13,361.00	13,560.00	12,979.00	13,361.00	13,168.00	12,979.00	12,979.00	13,360.00	159,099.00
					2023	FISICO	25.00	25.00	25.00	25.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	308.00
						COSTEO S/	13,440.00	13,440.00	13,236.00	13,236.00	13,361.00	13,560.00	12,979.00	13,361.00	13,168.00	12,979.00	12,979.00	13,360.00	159,099.00
AOI00014900332	5000816 - TRATAMIENTO PERIODONTAL	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	6.00
						COSTEO S/	0.00	0.00	530.00	0.00	514.00	0.00	500.00	0.00	507.00	500.00	500.00	0.00	3,051.00
					2022	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	6.00
						COSTEO S/	0.00	0.00	530.00	0.00	514.00	0.00	500.00	0.00	507.00	500.00	500.00	0.00	3,051.00
					2023	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	6.00
						COSTEO S/	0.00	0.00	530.00	0.00	514.00	0.00	500.00	0.00	507.00	500.00	500.00	0.00	3,051.00
AOI00014900333	5000817 - TRATAMIENTO QUIRÚRGICO BUCAL Y MÁXILO FACIAL	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	11.00	10.00	10.00	10.00	10.00	10.00	121.00
						COSTEO S/	5,376.00	5,376.00	5,294.00	5,294.00	5,139.00	5,215.00	5,492.00	5,139.00	5,064.00	4,992.00	4,992.00	5,139.00	62,512.00
					2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	11.00	10.00	10.00	10.00	10.00	10.00	121.00
						COSTEO S/	5,376.00	5,376.00	5,294.00	5,294.00	5,139.00	5,215.00	5,492.00	5,139.00	5,064.00	4,992.00	4,992.00	5,139.00	62,512.00

					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	11.00	10.00	10.00	10.00	10.00	10.00	121.00
						COSTEO S/	5,376.00	5,376.00	5,294.00	5,294.00	5,139.00	5,215.00	5,492.00	5,139.00	5,064.00	4,992.00	4,992.00	5,139.00	62,512.00
					2021	FISICO	9.00	9.00	9.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	117.00
						COSTEO S/	4,838.00	4,838.00	4,766.00	5,296.00	5,138.00	5,215.00	4,990.00	5,137.00	5,062.00	4,992.00	4,992.00	5,137.00	60,401.00
AOI00014900334	5000818 - TRATAMIENTO DE ORTODONCIA Y ORTOPEDIA MAXILAR	150101 - LIMA	CASO TRATADO	Muy Alta	2022	FISICO	9.00	9.00	9.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	117.00
						COSTEO S/	4,838.00	4,838.00	4,766.00	5,296.00	5,138.00	5,215.00	4,990.00	5,137.00	5,062.00	4,992.00	4,992.00	5,137.00	60,401.00
					2023	FISICO	9.00	9.00	9.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	117.00
						COSTEO S/	4,838.00	4,838.00	4,766.00	5,296.00	5,138.00	5,215.00	4,990.00	5,137.00	5,062.00	4,992.00	4,992.00	5,137.00	60,401.00

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE

AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	1,860.00
					2021	COSTEO S/	4,611.00	4,609.00	4,604.00	4,222.00	4,208.00	4,229.00	4,359.00	4,355.00	4,407.00	4,574.00	4,565.00	4,621.00	53,364.00
						FISICO	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	1,860.00
AOI00014900248	5001562 - ATENCIÓN EN CONSULTAS EXTERNAS - DEPARTAMENTO DE ODONTOESTOMATOLOGÍA	150101 - LIMA	CONSULTA	Muy Alta	2022	COSTEO S/	4,611.00	4,609.00	4,604.00	4,222.00	4,208.00	4,229.00	4,359.00	4,355.00	4,407.00	4,574.00	4,565.00	4,621.00	53,364.00
						FISICO	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	1,860.00
					2023	COSTEO S/	4,611.00	4,609.00	4,604.00	4,222.00	4,208.00	4,229.00	4,359.00	4,355.00	4,407.00	4,574.00	4,565.00	4,621.00	53,364.00

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA

AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	82.00	82.00	82.00	82.00	82.00	83.00	83.00	83.00	83.00	83.00	83.00	82.00	990.00
					2021	COSTEO S/	5,005.00	5,017.00	5,005.00	5,005.00	5,005.00	5,005.00	5,005.00	5,005.00	5,005.00	5,005.00	5,061.00	5,005.00	60,128.00
						FISICO	82.00	82.00	82.00	82.00	82.00	83.00	83.00	83.00	83.00	83.00	83.00	82.00	990.00
AOI00014900265	3317206 - ATENCION ODONTOLOGICA DE LA GESTANTE	150101 - LIMA	GESTANTE ATENDIDA	Muy Alta	2022	COSTEO S/	5,005.00	5,017.00	5,005.00	5,005.00	5,005.00	5,005.00	5,005.00	5,005.00	5,005.00	5,005.00	5,061.00	5,005.00	60,128.00
						FISICO	82.00	82.00	82.00	82.00	82.00	83.00	83.00	83.00	83.00	83.00	83.00	82.00	990.00
					2023	COSTEO S/	5,005.00	5,017.00	5,005.00	5,005.00	5,005.00	5,005.00	5,005.00	5,005.00	5,005.00	5,005.00	5,061.00	5,005.00	60,128.00

CENTRO DE COSTO: 16 - DEPARTAMENTO DE EMERGENCIAS Y CUIDADOS CRITICOS

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE

AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
AOI00014900074	3330001 - SHOCK HIPOVOLEMICO	150101 - LIMA	CASO TRATADO	Muy Alta	2021	COSTEO S/	58,460.00	58,460.00	38,970.00	46,770.00	77,938.00	38,970.00	58,460.00	77,938.00	38,970.00	46,770.00	116,910.00	46,740.00	705,356.00
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					2022	COSTEO S/	58,460.00	58,460.00	38,970.00	46,770.00	77,938.00	38,970.00	58,460.00	77,938.00	38,970.00	46,770.00	116,910.00	46,740.00	705,356.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO	58,460.00	58,460.00	38,970.00	46,770.00	77,938.00	38,970.00	58,460.00	77,938.00	38,970.00	46,770.00	116,910.00	46,740.00	705,356.00

						S/												
AOI00014900075	3330002 - SHOCK SEPTICO OBSTETRICO	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	0.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	8.00
						COSTEO S/	0.00	29,228.00	19,472.00	23,380.00	0.00	19,490.00	29,220.00	0.00	19,490.00	23,380.00	0.00	23,365.00	187,025.00
					2022	FISICO	0.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	8.00
						COSTEO S/	0.00	29,228.00	19,472.00	23,380.00	0.00	19,490.00	29,220.00	0.00	19,490.00	23,380.00	0.00	23,365.00	187,025.00
					2023	FISICO	0.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	8.00
						COSTEO S/	0.00	29,228.00	19,472.00	23,380.00	0.00	19,490.00	29,220.00	0.00	19,490.00	23,380.00	0.00	23,365.00	187,025.00
AOI00014900076	3330003 - SINDROME DE HELLP	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	9.00
						COSTEO S/	29,220.00	29,222.00	19,490.00	23,373.00	0.00	19,490.00	29,230.00	0.00	19,490.00	23,380.00	0.00	23,365.00	216,260.00
					2022	FISICO	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	9.00
						COSTEO S/	29,220.00	29,222.00	19,490.00	23,373.00	0.00	19,490.00	29,230.00	0.00	19,490.00	23,380.00	0.00	23,365.00	216,260.00
					2023	FISICO	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	9.00
						COSTEO S/	29,220.00	29,222.00	19,490.00	23,373.00	0.00	19,490.00	29,230.00	0.00	19,490.00	23,380.00	0.00	23,365.00	216,260.00
AOI00014900077	3330004 - ATENCION DE GESTANTES COMPLICADAS EN UCI (CARDIOPATIA SEVERA, DIABETICA SEVERA, RENAL SEVERA ETC)	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	8.00
						COSTEO S/	29,230.00	0.00	19,490.00	23,387.00	38,972.00	19,488.00	0.00	38,952.00	19,472.00	23,380.00	0.00	0.00	212,371.00
					2022	FISICO	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	8.00
						COSTEO S/	29,230.00	0.00	19,490.00	23,387.00	38,972.00	19,488.00	0.00	38,952.00	19,472.00	23,380.00	0.00	0.00	212,371.00
					2023	FISICO	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	8.00
						COSTEO S/	29,230.00	0.00	19,490.00	23,387.00	38,972.00	19,488.00	0.00	38,952.00	19,472.00	23,380.00	0.00	0.00	212,371.00
AOI00014900078	3330005 - ECLAMPSIA SEVERA	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	19,488.00	0.00	0.00	19,572.00	0.00	0.00	19,488.00	0.00	0.00	23,373.00	81,921.00
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	19,488.00	0.00	0.00	19,572.00	0.00	0.00	19,488.00	0.00	0.00	23,373.00	81,921.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO S/	0.00	0.00	19,488.00	0.00	0.00	19,572.00	0.00	0.00	19,488.00	0.00	0.00	23,373.00	81,921.00
AOI00014900200	5001568 - ATENCION DE CUIDADOS INTENSIVOS	150101 - LIMA	DIA-CAMA	Muy Alta	2021	FISICO	217.00	196.00	217.00	210.00	217.00	210.00	217.00	217.00	210.00	217.00	210.00	217.00	2,555.00
						COSTEO S/	18,247.00	18,247.00	18,247.00	18,247.00	18,247.00	18,247.00	18,247.00	18,247.00	18,247.00	18,247.00	18,247.00	18,257.00	218,974.00
					2022	FISICO	217.00	196.00	217.00	210.00	217.00	210.00	217.00	217.00	210.00	217.00	210.00	217.00	2,555.00
						COSTEO S/	18,247.00	18,247.00	18,247.00	18,247.00	18,247.00	18,247.00	18,247.00	18,247.00	18,247.00	18,247.00	18,247.00	18,257.00	218,974.00
					2023	FISICO	217.00	196.00	217.00	210.00	217.00	210.00	217.00	217.00	210.00	217.00	210.00	217.00	2,555.00
						COSTEO S/	18,247.00	18,247.00	18,247.00	18,247.00	18,247.00	18,247.00	18,247.00	18,247.00	18,247.00	18,247.00	18,247.00	18,257.00	218,974.00
AOI00014900244	5001562 - ATENCIÓN EN CONSULTAS EXTERNAS - MEDICA ESPECIALIZADA - DEPARTAMENTO DE EMERGENCIA Y CUIDADOS	150101 - LIMA	CONSULTA	Muy Alta		FISICO	321.00	321.00	322.00	321.00	321.00	322.00	321.00	321.00	322.00	322.00	322.00	321.00	3,857.00
					2021	COSTEO S/	4,065.00	4,083.00	4,078.00	4,080.00	4,078.00	4,087.00	4,100.00	4,049.00	4,062.00	4,076.00	4,075.00	4,104.00	48,937.00
					2022	FISICO	321.00	321.00	322.00	321.00	321.00	322.00	321.00	321.00	322.00	322.00	322.00	321.00	3,857.00

HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME
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HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME
Oficina Ejecutiva Planeamiento Estratégico

	CRÍTICOS - PROCEDIMIENTOS					COSTEO S/	4,065.00	4,083.00	4,078.00	4,080.00	4,078.00	4,087.00	4,100.00	4,049.00	4,062.00	4,076.00	4,075.00	4,104.00	48,937.00
						FISICO	321.00	321.00	322.00	321.00	321.00	322.00	321.00	321.00	322.00	322.00	322.00	321.00	3,857.00
					2023	COSTEO S/	4,065.00	4,083.00	4,078.00	4,080.00	4,078.00	4,087.00	4,100.00	4,049.00	4,062.00	4,076.00	4,075.00	4,104.00	48,937.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2021	COSTEO S/	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,098.00	145,011.00
AOI00014900245	5001561 - ATENCIÓN DE EMERGENCIAS Y URGENCIAS	150101 - LIMA	ATENCION	Muy Alta	2022	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO S/	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,098.00	145,011.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					2023	COSTEO S/	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,083.00	12,098.00	145,011.00
						FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
					2021	COSTEO S/	3,765.00	3,765.00	3,765.00	3,765.00	3,765.00	3,765.00	4,853.00	4,853.00	4,853.00	4,853.00	4,853.00	4,855.00	51,710.00
						FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
AOI00014900297	5006269 - DIAGNOSTICO DE CORONAVIRUS	150101 - LIMA	ATENCION	Muy Alta	2022	COSTEO S/	3,765.00	3,765.00	3,765.00	3,765.00	3,765.00	3,765.00	4,853.00	4,853.00	4,853.00	4,853.00	4,853.00	4,855.00	51,710.00
						FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
					2023	COSTEO S/	3,765.00	3,765.00	3,765.00	3,765.00	3,765.00	3,765.00	4,853.00	4,853.00	4,853.00	4,853.00	4,853.00	4,855.00	51,710.00
						FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
					2021	COSTEO S/	18,827.00	18,827.00	18,827.00	18,827.00	18,827.00	18,827.00	24,269.00	24,269.00	24,269.00	24,269.00	24,269.00	24,269.00	258,576.00
						FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
AOI00014900298	5006269 - TRATAMIENTO DE CORONAVIRUS	150101 - LIMA	ATENCION	Muy Alta	2022	COSTEO S/	18,827.00	18,827.00	18,827.00	18,827.00	18,827.00	18,827.00	24,269.00	24,269.00	24,269.00	24,269.00	24,269.00	24,269.00	258,576.00
						FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
					2023	COSTEO S/	18,827.00	18,827.00	18,827.00	18,827.00	18,827.00	18,827.00	24,269.00	24,269.00	24,269.00	24,269.00	24,269.00	24,269.00	258,576.00

AEI.02.04 - ATENCIÓN DE URGENCIAS Y EMERGENCIAS MÉDICAS; EFICIENTE Y OPORTUNA.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL		PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
						FISICO	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	35.00	0.00	140.00
					2021	COSTEO S/	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	1,250.00	0.00	5,000.00
						FISICO	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	35.00	0.00	140.00
AOI00014900181	5005139 - ASISTENCIA TECNICA Y CAPACITACION	150101 - LIMA	PERSONA	Muy Alta	2022	COSTEO S/	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	1,250.00	0.00	5,000.00
						FISICO	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	35.00	0.00	140.00
					2023	COSTEO S/	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	1,250.00	0.00	5,000.00
						FISICO	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
AOI00014900182	5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	150101 - LIMA	ATENCION	Muy Alta	2021	COSTEO S/	24,427.00	24,427.00	24,427.00	24,427.00	24,427.00	24,427.00	24,427.00	24,427.00	24,427.00	24,427.00	24,427.00	24,427.00	293,124.00
						FISICO	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
					2022	COSTEO S/	24,427.00	24,427.00	24,427.00	24,427.00	24,427.00	24,427.00	24,427.00	24,427.00	24,427.00	24,427.00	24,427.00	24,427.00	293,124.00
					2023	FISICO	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
						COSTEO	24,427.00	24,427.00	24,427.00	24,427.00	24,427.00	24,427.00	24,427.00	24,427.00	24,427.00	24,427.00	24,427.00	24,427.00	293,124.00

HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME FOLIO OEPE
HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME Oficina Ejecutiva Planeamiento Estratégico

						S/												
AOI00014900183	5002824 - ATENCION AMBULATORIA DE URGENCIAS (PRIORIDAD III O IV) EN MODULOS HOSPITLARIOS DIFERENCIADOS AUTORIZADOS	150101 - LIMA	ATENCION	Muy Alta	2021	FISICO	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
						COSTEO S/	27,489.00	27,485.00	27,485.00	27,485.00	27,485.00	27,485.00	27,485.00	27,485.00	27,485.00	27,485.00	27,485.00	27,485.00	329,824.00
					2022	FISICO	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
						COSTEO S/	27,489.00	27,485.00	27,485.00	27,485.00	27,485.00	27,485.00	27,485.00	27,485.00	27,485.00	27,485.00	27,485.00	27,485.00	329,824.00
					2023	FISICO	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
						COSTEO S/	27,489.00	27,485.00	27,485.00	27,485.00	27,485.00	27,485.00	27,485.00	27,485.00	27,485.00	27,485.00	27,485.00	27,485.00	329,824.00
AOI00014900184	5005901 - ATENCION DE TRIAJE	150101 - LIMA	ATENCION	Muy Alta	2021	FISICO	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	40,980.00
						COSTEO S/	97,441.00	97,447.00	97,447.00	97,447.00	97,447.00	97,447.00	97,447.00	97,447.00	97,447.00	97,447.00	97,447.00	97,447.00	1,169,358.00
					2022	FISICO	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	40,980.00
						COSTEO S/	97,441.00	97,447.00	97,447.00	97,447.00	97,447.00	97,447.00	97,447.00	97,447.00	97,447.00	97,447.00	97,447.00	97,447.00	1,169,358.00
					2023	FISICO	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	3,415.00	40,980.00
						COSTEO S/	97,441.00	97,447.00	97,447.00	97,447.00	97,447.00	97,447.00	97,447.00	97,447.00	97,447.00	97,447.00	97,447.00	97,447.00	1,169,358.00
AOI00014900185	5005903 - ATENCION DE LA EMERGENCIA Y URGENCIA ESPECIALIZADA	150101 - LIMA	ATENCION	Muy Alta	2021	FISICO	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	12,180.00
						COSTEO S/	405,303.00	405,299.00	405,299.00	405,299.00	405,299.00	405,299.00	405,299.00	405,299.00	405,299.00	405,299.00	405,299.00	405,299.00	4,863,592.00
					2022	FISICO	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	12,180.00
						COSTEO S/	405,303.00	405,299.00	405,299.00	405,299.00	405,299.00	405,299.00	405,299.00	405,299.00	405,299.00	405,299.00	405,299.00	405,299.00	4,863,592.00
					2023	FISICO	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	1,015.00	12,180.00
						COSTEO S/	405,303.00	405,299.00	405,299.00	405,299.00	405,299.00	405,299.00	405,299.00	405,299.00	405,299.00	405,299.00	405,299.00	405,299.00	4,863,592.00
AOI00014900186	5005904 - ATENCION DE LA EMERGENCIA DE CUIDADOS INTENSIVOS	150101 - LIMA	ATENCION	Muy Alta	2021	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	291,581.00	291,580.00	291,580.00	291,580.00	291,580.00	291,580.00	291,580.00	291,580.00	291,580.00	291,580.00	291,580.00	291,580.00	3,498,961.00
					2022	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	291,581.00	291,580.00	291,580.00	291,580.00	291,580.00	291,580.00	291,580.00	291,580.00	291,580.00	291,580.00	291,580.00	291,580.00	3,498,961.00
					2023	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO S/	291,581.00	291,580.00	291,580.00	291,580.00	291,580.00	291,580.00	291,580.00	291,580.00	291,580.00	291,580.00	291,580.00	291,580.00	3,498,961.00
AOI00014900187	5005905 - ATENCION DE LA EMERGENCIA QUIRURGICA	150101 - LIMA	ATENCION	Muy Alta	2021	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO S/	739,506.00	739,506.00	739,506.00	739,506.00	739,506.00	739,506.00	739,506.00	739,506.00	739,506.00	739,506.00	739,506.00	739,506.00	8,874,072.00
					2022	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO S/	739,506.00	739,506.00	739,506.00	739,506.00	739,506.00	739,506.00	739,506.00	739,506.00	739,506.00	739,506.00	739,506.00	739,506.00	8,874,072.00
					2023	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO S/	739,506.00	739,506.00	739,506.00	739,506.00	739,506.00	739,506.00	739,506.00	739,506.00	739,506.00	739,506.00	739,506.00	739,506.00	8,874,072.00
AOI00014900188	5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	150101 - LIMA	ATENCION	Muy Alta	2021	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	6,714.00	6,706.00	6,706.00	6,706.00	6,706.00	6,706.00	6,706.00	6,706.00	6,706.00	6,706.00	6,706.00	6,706.00	80,480.00
					2022	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00

HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME FOLIO 10 OEPE
HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME Oficina Ejecutiva Planeamiento Estratégico

						COSTEO S/	6,714.00	6,706.00	6,706.00	6,706.00	6,706.00	6,706.00	6,706.00	6,706.00	6,706.00	6,706.00	6,706.00	6,706.00	80,480.00
					2023	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO S/	6,714.00	6,706.00	6,706.00	6,706.00	6,706.00	6,706.00	6,706.00	6,706.00	6,706.00	6,706.00	6,706.00	6,706.00	80,480.00
AOI00014900309	5002830 - IMPLEMENTACIÓN DE DOCUMENTOS TÉCNICOS NORMATIVOS	150101 - LIMA	INFORME	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	5,000.00
					2022	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	5,000.00
					2023	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	5,000.00
AOI00014900310	5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	150101 - LIMA	ATENCION	Muy Alta	2021	FISICO	40.00	40.00	40.00	50.00	50.00	50.00	55.00	55.00	55.00	55.00	55.00	50.00	595.00
						COSTEO S/	30,571.00	30,559.00	30,559.00	30,559.00	30,559.00	30,559.00	30,559.00	30,559.00	30,559.00	30,559.00	30,559.00	30,559.00	366,720.00
					2022	FISICO	40.00	40.00	40.00	50.00	50.00	50.00	55.00	55.00	55.00	55.00	55.00	50.00	595.00
						COSTEO S/	30,571.00	30,559.00	30,559.00	30,559.00	30,559.00	30,559.00	30,559.00	30,559.00	30,559.00	30,559.00	30,559.00	30,559.00	366,720.00
					2023	FISICO	40.00	40.00	40.00	50.00	50.00	50.00	55.00	55.00	55.00	55.00	55.00	50.00	595.00
						COSTEO S/	30,571.00	30,559.00	30,559.00	30,559.00	30,559.00	30,559.00	30,559.00	30,559.00	30,559.00	30,559.00	30,559.00	30,559.00	366,720.00

OEI.04 - FORTALECER LA RECTORÍA Y LA GOBERNANZA SOBRE EL SISTEMA DE SALUD; Y LA GESTIÓN INSTITUCIONAL; PARA EL DESEMPEÑO EFICIENTE; ÉTICO E ÍNTEGRO; EN EL MARCO DE LA MODERNIZACIÓN DE LA GESTIÓN PÚBLICA

AEI.04.02 - GESTIÓN ORIENTADA A RESULTADOS AL SERVICIO DE LA POBLACIÓN; CON PROCESOS OPTIMIZADOS Y PROCEDIMIENTOS ADMINISTRATIVOS SIMPLIFICADOS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	25.00	22.00	25.00	22.00	25.00	22.00	25.00	22.00	25.00	22.00	25.00	22.00	282.00
					2021	COSTEO S/	120,890.00	127,380.00	128,440.00	149,460.00	129,740.00	118,560.00	137,378.00	123,310.00	125,110.00	123,310.00	132,190.00	120,892.00	1,536,660.00
						FISICO	25.00	22.00	25.00	22.00	25.00	22.00	25.00	22.00	25.00	22.00	25.00	22.00	282.00
AOI00014900095	3330701 - ATENCION DEL RECIEN NACIDO CON COMPLICACIONES QUE REQUIERE UCIN	150101 - LIMA	CASO TRATADO	Muy Alta	2022	COSTEO S/	120,890.00	127,380.00	128,440.00	149,460.00	129,740.00	118,560.00	137,378.00	123,310.00	125,110.00	123,310.00	132,190.00	120,892.00	1,536,660.00
						FISICO	25.00	22.00	25.00	22.00	25.00	22.00	25.00	22.00	25.00	22.00	25.00	22.00	282.00
					2023	COSTEO S/	120,890.00	127,380.00	128,440.00	149,460.00	129,740.00	118,560.00	137,378.00	123,310.00	125,110.00	123,310.00	132,190.00	120,892.00	1,536,660.00
						FISICO	6.00	8.00	6.00	8.00	6.00	8.00	6.00	8.00	6.00	8.00	6.00	8.00	84.00
					2021	COSTEO S/	43,950.00	30,570.00	46,700.00	37,368.00	31,140.00	43,110.00	32,970.00	44,840.00	30,030.00	44,840.00	31,728.00	43,960.00	461,206.00
						FISICO	6.00	8.00	6.00	8.00	6.00	8.00	6.00	8.00	6.00	8.00	6.00	8.00	84.00
AOI00014900096	3330702 - RECIEN NACIDO DE BAJO PESO AL NACIMIENTO (< 2500GR)	150101 - LIMA	CASO TRATADO	Muy Alta	2022	COSTEO S/	43,950.00	30,570.00	46,700.00	37,368.00	31,140.00	43,110.00	32,970.00	44,840.00	30,030.00	44,840.00	31,728.00	43,960.00	461,206.00
						FISICO	6.00	8.00	6.00	8.00	6.00	8.00	6.00	8.00	6.00	8.00	6.00	8.00	84.00
					2023	COSTEO S/	43,950.00	30,570.00	46,700.00	37,368.00	31,140.00	43,110.00	32,970.00	44,840.00	30,030.00	44,840.00	31,728.00	43,960.00	461,206.00
AOI00014900097	3330703 - ASFIXIA DEL NACIMIENTO	150101 - LIMA	CASO TRATADO	Muy Alta		FISICO	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
					2021	COSTEO S/	0.00	5,100.00	0.00	0.00	0.00	5,390.00	0.00	0.00	5,000.00	0.00	0.00	0.00	15,490.00
						FISICO	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
					2022	COSTEO S/	0.00	5,100.00	0.00	0.00	0.00	5,390.00	0.00	0.00	5,000.00	0.00	0.00	0.00	15,490.00
					2023	FISICO	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00

						COSTEO S/	0.00	5,100.00	0.00	0.00	0.00	5,390.00	0.00	0.00	5,000.00	0.00	0.00	0.00	15,490.00
AOI00014900098	3330704 - NEONATO AFECTADO POR EL PARTO (TRAUMA OBSTETRICO)	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO S/	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	10,500.00
					2022	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO S/	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	10,500.00
					2023	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO S/	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	10,500.00
AOI00014900099	3330705 - SEPSIS NEONATAL	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	10.00	12.00	10.00	10.00	12.00	10.00	10.00	12.00	10.00	10.00	12.00	10.00	128.00
						COSTEO S/	65,940.00	50,950.00	58,390.00	56,050.00	62,270.00	53,900.00	54,940.00	67,258.00	50,040.00	56,050.00	63,450.00	54,951.00	694,189.00
					2022	FISICO	10.00	12.00	10.00	10.00	12.00	10.00	10.00	12.00	10.00	10.00	12.00	10.00	128.00
						COSTEO S/	65,940.00	50,950.00	58,390.00	56,050.00	62,270.00	53,900.00	54,940.00	67,258.00	50,040.00	56,050.00	63,450.00	54,951.00	694,189.00
					2023	FISICO	10.00	12.00	10.00	10.00	12.00	10.00	10.00	12.00	10.00	10.00	12.00	10.00	128.00
						COSTEO S/	65,940.00	50,950.00	58,390.00	56,050.00	62,270.00	53,900.00	54,940.00	67,258.00	50,040.00	56,050.00	63,450.00	54,951.00	694,189.00
AOI00014900100	3330706 - TRASTORNOS METABOLICOS DEL RECIEN NACIDO. ICTERICIA NEONATAL NO FISIOLOGICA	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	10,990.00	10,190.00	11,680.00	0.00	10,380.00	10,778.00	10,990.00	11,210.00	10,010.00	11,210.00	10,570.00	10,990.00	118,998.00
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	10,990.00	10,190.00	11,680.00	0.00	10,380.00	10,778.00	10,990.00	11,210.00	10,010.00	11,210.00	10,570.00	10,990.00	118,998.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	10,990.00	10,190.00	11,680.00	0.00	10,380.00	10,778.00	10,990.00	11,210.00	10,010.00	11,210.00	10,570.00	10,990.00	118,998.00
AOI00014900101	3330707 - DIFICULTAD RESPIRATORIA DEL RECIEN NACIDO	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	8.00	6.00	8.00	6.00	8.00	6.00	8.00	6.00	8.00	8.00	8.00	6.00	86.00
						COSTEO S/	32,968.00	40,760.00	35,028.00	37,360.00	41,508.00	32,330.00	43,960.00	33,620.00	40,040.00	44,828.00	42,300.00	32,972.00	457,674.00
					2022	FISICO	8.00	6.00	8.00	6.00	8.00	6.00	8.00	6.00	8.00	8.00	8.00	6.00	86.00
						COSTEO S/	32,968.00	40,760.00	35,028.00	37,360.00	41,508.00	32,330.00	43,960.00	33,620.00	40,040.00	44,828.00	42,300.00	32,972.00	457,674.00
					2023	FISICO	8.00	6.00	8.00	6.00	8.00	6.00	8.00	6.00	8.00	8.00	8.00	6.00	86.00
						COSTEO S/	32,968.00	40,760.00	35,028.00	37,360.00	41,508.00	32,330.00	43,960.00	33,620.00	40,040.00	44,828.00	42,300.00	32,972.00	457,674.00
AOI00014900102	3330708 - CONVULSIONES NEONATALES	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	8.00
						COSTEO S/	0.00	10,190.00	0.00	0.00	0.00	10,780.00	0.00	0.00	10,010.00	0.00	0.00	10,990.00	41,970.00
					2022	FISICO	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	8.00
						COSTEO S/	0.00	10,190.00	0.00	0.00	0.00	10,780.00	0.00	0.00	10,010.00	0.00	0.00	10,990.00	41,970.00
					2023	FISICO	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	8.00
						COSTEO S/	0.00	10,190.00	0.00	0.00	0.00	10,780.00	0.00	0.00	10,010.00	0.00	0.00	10,990.00	41,970.00
AOI00014900103	3330709 - INCOMPATIBILIDAD RH/ABO EN EL RECIEN NACIDO	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	5,497.00	10,697.00

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					2022	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	5,497.00	10,697.00
					2023	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO S/	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	5,497.00	10,697.00
AOI00014900104	3330710 - HIDROCEFALIA CONGENITA	150101 - LIMA	CASO TRATADO	Muy Alta	2021	FISICO	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	5,098.00	0.00	0.00	0.00	5,390.00	0.00	0.00	4,998.00	0.00	0.00	0.00	15,486.00
					2022	FISICO	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	5,098.00	0.00	0.00	0.00	5,390.00	0.00	0.00	4,998.00	0.00	0.00	0.00	15,486.00
					2023	FISICO	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
						COSTEO S/	0.00	5,098.00	0.00	0.00	0.00	5,390.00	0.00	0.00	4,998.00	0.00	0.00	0.00	15,486.00

CENTRO DE COSTO: 19 - DEPARTAMENTO DE ANESTESIOLOGIA Y CENTRO QUIRURGICO

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE

AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014900198	5001564 - INTERVENCIONES QUIRÚRGICAS	150101 - LIMA	INTERVENCION	Muy Alta	2021	FISICO	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	5,436.00
						COSTEO S/	98,579.00	98,579.00	98,579.00	98,579.00	98,579.00	98,579.00	98,579.00	98,579.00	98,579.00	98,579.00	98,579.00	98,594.00	1,182,963.00
					2022	FISICO	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	5,436.00
						COSTEO S/	98,579.00	98,579.00	98,579.00	98,579.00	98,579.00	98,579.00	98,579.00	98,579.00	98,579.00	98,579.00	98,579.00	98,594.00	1,182,963.00
					2023	FISICO	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	5,436.00
						COSTEO S/	98,579.00	98,579.00	98,579.00	98,579.00	98,579.00	98,579.00	98,579.00	98,579.00	98,579.00	98,579.00	98,579.00	98,594.00	1,182,963.00
AOI00014900241	5001562 - ATENCIÓN EN CONSULTAS EXTERNAS- MEDICA ESPECIALIZADA - DEPARTAMENTO DE ANESTESIOLOGÍA - CONSULTA EXTERNA	150101 - LIMA	CONSULTA	Muy Alta	2021	FISICO	235.00	235.00	242.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	2,710.00
						COSTEO S/	2,971.00	2,984.00	3,060.00	2,817.00	2,816.00	2,813.00	2,831.00	2,796.00	2,795.00	2,804.00	2,805.00	2,833.00	34,325.00
					2022	FISICO	235.00	235.00	242.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	2,710.00
						COSTEO S/	2,971.00	2,984.00	3,060.00	2,817.00	2,816.00	2,813.00	2,831.00	2,796.00	2,795.00	2,804.00	2,805.00	2,833.00	34,325.00
					2023	FISICO	235.00	235.00	242.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	2,710.00
						COSTEO S/	2,971.00	2,984.00	3,060.00	2,817.00	2,816.00	2,813.00	2,831.00	2,796.00	2,795.00	2,804.00	2,805.00	2,833.00	34,325.00
AOI00014900242	5001562 - ATENCIÓN EN CONSULTAS EXTERNAS - MEDICA ESPECIALIZADA - DEPARTAMENTO DE ANESTESIOLOGÍA - PROCEDIMIENTOS	150101 - LIMA	CONSULTA	Muy Alta	2021	FISICO	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	5,496.00
						COSTEO S/	5,791.00	5,816.00	5,791.00	5,812.00	5,809.00	5,803.00	5,842.00	5,768.00	5,767.00	5,785.00	5,788.00	5,847.00	69,619.00
					2022	FISICO	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	5,496.00
						COSTEO S/	5,791.00	5,816.00	5,791.00	5,812.00	5,809.00	5,803.00	5,842.00	5,768.00	5,767.00	5,785.00	5,788.00	5,847.00	69,619.00
					2023	FISICO	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	458.00	5,496.00
						COSTEO S/	5,791.00	5,816.00	5,791.00	5,812.00	5,809.00	5,803.00	5,842.00	5,768.00	5,767.00	5,785.00	5,788.00	5,847.00	69,619.00
AOI00014900243	5001562 - ATENCIÓN EN CONSULTAS EXTERNAS - MEDICA ESPECIALIZADA - DEPARTAMENTO DE	150101 - LIMA	CONSULTA	Muy Alta	2021	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO S/	758.00	761.00	758.00	761.00	761.00	760.00	765.00	755.00	755.00	757.00	758.00	772.00	9,121.00

HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME FOLIO 07 OEPE
HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME Oficina Ejecutiva Planeamiento Estratégico

ANESTESIOLOGÍA - INTER CONSULTA	2022	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
		COSTEO S/	758.00	761.00	758.00	761.00	761.00	760.00	765.00	755.00	755.00	757.00	758.00	772.00	9,121.00
	2023	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
		COSTEO S/	758.00	761.00	758.00	761.00	761.00	760.00	765.00	755.00	755.00	757.00	758.00	772.00	9,121.00

CENTRO DE COSTO: 20 - DEPARTAMENTO DE AYUDA AL DIAGNOSTICO

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE

AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014900227	5001189 - SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO (PROCEDIMIENTOS DE ANATOMOPATOLOGICO)	150101 - LIMA	EXAMEN	Muy Alta	2021	FISICO	5,615.00	6,319.00	5,886.00	6,215.00	5,695.00	5,371.00	5,398.00	5,411.00	5,666.00	6,616.00	6,505.00	5,391.00	70,088.00
						COSTEO S/	10,222.00	10,948.00	10,504.00	11,024.00	10,485.00	10,141.00	10,172.00	10,186.00	10,454.00	11,426.00	11,317.00	10,163.00	127,042.00
					2022	FISICO	5,615.00	6,319.00	5,886.00	6,215.00	5,695.00	5,371.00	5,398.00	5,411.00	5,666.00	6,616.00	6,505.00	5,391.00	70,088.00
						COSTEO S/	10,222.00	10,948.00	10,504.00	11,024.00	10,485.00	10,141.00	10,172.00	10,186.00	10,454.00	11,426.00	11,317.00	10,163.00	127,042.00
					2023	FISICO	5,615.00	6,319.00	5,886.00	6,215.00	5,695.00	5,371.00	5,398.00	5,411.00	5,666.00	6,616.00	6,505.00	5,391.00	70,088.00
						COSTEO S/	10,222.00	10,948.00	10,504.00	11,024.00	10,485.00	10,141.00	10,172.00	10,186.00	10,454.00	11,426.00	11,317.00	10,163.00	127,042.00
AOI00014900228	5001189 - SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO (PROCEDIMIENTOS DE DIAGNOSTICO POR IMÁGENES)	150101 - LIMA	EXAMEN	Muy Alta	2021	FISICO	2,049.00	2,050.00	2,051.00	2,049.00	2,050.00	2,051.00	2,049.00	2,050.00	2,051.00	2,049.00	2,050.00	2,051.00	24,600.00
						COSTEO S/	3,695.00	3,647.00	3,680.00	3,715.00	3,757.00	3,784.00	3,777.00	3,779.00	3,761.00	3,686.00	3,696.00	3,786.00	44,763.00
					2022	FISICO	2,049.00	2,050.00	2,051.00	2,049.00	2,050.00	2,051.00	2,049.00	2,050.00	2,051.00	2,049.00	2,050.00	2,051.00	24,600.00
						COSTEO S/	3,695.00	3,647.00	3,680.00	3,715.00	3,757.00	3,784.00	3,777.00	3,779.00	3,761.00	3,686.00	3,696.00	3,786.00	44,763.00
					2023	FISICO	2,049.00	2,050.00	2,051.00	2,049.00	2,050.00	2,051.00	2,049.00	2,050.00	2,051.00	2,049.00	2,050.00	2,051.00	24,600.00
						COSTEO S/	3,695.00	3,647.00	3,680.00	3,715.00	3,757.00	3,784.00	3,777.00	3,779.00	3,761.00	3,686.00	3,696.00	3,786.00	44,763.00

AEI.02.08 - PROVISIÓN SEGURA; OPORTUNA Y DE CALIDAD DE SANGRE; HEMOCOMPONENTES Y HEMODERIVADOS; ASÍ COMO DE ÓRGANOS; TEJIDOS Y CÉLULAS PARA TRASPLANTES; MEDIANTE SISTEMAS EFICIENTES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014900225	5001189 - SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO (PROCEDIMIENTOS DE BANCO DE SANGRE)	150101 - LIMA	EXAMEN	Muy Alta	2021	FISICO	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00	42,360.00
						COSTEO S/	6,512.00	6,419.00	6,477.00	6,552.00	6,620.00	6,664.00	6,661.00	6,659.00	6,625.00	6,500.00	6,514.00	6,662.00	78,865.00
					2022	FISICO	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00	42,360.00
						COSTEO S/	6,512.00	6,419.00	6,477.00	6,552.00	6,620.00	6,664.00	6,661.00	6,659.00	6,625.00	6,500.00	6,514.00	6,662.00	78,865.00
					2023	FISICO	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00	3,530.00	42,360.00
						COSTEO S/	6,512.00	6,419.00	6,477.00	6,552.00	6,620.00	6,664.00	6,661.00	6,659.00	6,625.00	6,500.00	6,514.00	6,662.00	78,865.00
AOI00014900226	5001189 - SERVICIOS DE APOYO AL DIAGNOSTICO Y TRATAMIENTO (LABORATORIO CLÍNICO)	150101 - LIMA	EXAMEN	Muy Alta	2021	FISICO	22,066.00	22,067.00	22,067.00	22,066.00	22,067.00	22,067.00	22,066.00	22,067.00	22,067.00	22,066.00	22,067.00	22,067.00	264,800.00
						COSTEO S/	41,654.00	41,069.00	41,422.00	40,792.00	41,221.00	41,494.00	41,473.00	41,459.00	41,243.00	40,471.00	40,556.00	41,479.00	494,333.00
					2022	FISICO	22,066.00	22,067.00	22,067.00	22,066.00	22,067.00	22,067.00	22,066.00	22,067.00	22,067.00	22,066.00	22,067.00	22,067.00	264,800.00
						COSTEO S/	41,654.00	41,069.00	41,422.00	40,792.00	41,221.00	41,494.00	41,473.00	41,459.00	41,243.00	40,471.00	40,556.00	41,479.00	494,333.00
					2023	FISICO	22,066.00	22,067.00	22,067.00	22,066.00	22,067.00	22,067.00	22,066.00	22,067.00	22,067.00	22,066.00	22,067.00	22,067.00	264,800.00
						COSTEO S/	41,654.00	41,069.00	41,422.00	40,792.00	41,221.00	41,494.00	41,473.00	41,459.00	41,243.00	40,471.00	40,556.00	41,479.00	494,333.00

HOSPITAL NACIONAL DOCENTE MADRE-NIÑO "SAN BARTOLOME" FOLIO 06 OEPE

HOSPITAL NACIONAL DOCENTE MADRE-NIÑO "SAN BARTOLOME" Oficina Ejecutiva Planeamiento Estratégico

AOI00014900299	5006269 - DIAGNOSTICO DE CORONAVIRUS (PRUEBA RÁPIDA)	150101 - LIMA	ATENCION	Muy Alta	2021	FISICO	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	42,000.00
						COSTEO S/	251,034.00	251,034.00	251,034.00	251,034.00	251,034.00	251,034.00	242,690.00	242,690.00	242,690.00	242,690.00	242,690.00	242,690.00	2,962,344.00
					2022	FISICO	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	42,000.00
						COSTEO S/	251,034.00	251,034.00	251,034.00	251,034.00	251,034.00	251,034.00	242,690.00	242,690.00	242,690.00	242,690.00	242,690.00	242,690.00	2,962,344.00
					2023	FISICO	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	42,000.00
						COSTEO S/	251,034.00	251,034.00	251,034.00	251,034.00	251,034.00	251,034.00	242,690.00	242,690.00	242,690.00	242,690.00	242,690.00	242,690.00	2,962,344.00
AOI00014900300	5006269 - DIAGNOSTICO DE CORONAVIRUS (BIOLOGÍA MOLECULAR)	150101 - LIMA	ATENCION	Muy Alta	2021	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	6,277.00	6,277.00	6,277.00	6,277.00	6,277.00	6,277.00	8,091.00	8,091.00	8,091.00	8,091.00	8,091.00	8,091.00	86,208.00
					2022	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	6,277.00	6,277.00	6,277.00	6,277.00	6,277.00	6,277.00	8,091.00	8,091.00	8,091.00	8,091.00	8,091.00	8,091.00	86,208.00
					2023	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO S/	6,277.00	6,277.00	6,277.00	6,277.00	6,277.00	6,277.00	8,091.00	8,091.00	8,091.00	8,091.00	8,091.00	8,091.00	86,208.00

CENTRO DE COSTO: 21 - DEPARTAMENTO DE APOYO AL TRATAMIENTO

OEI.01 - PREVENIR; VIGILAR; CONTROLAR Y REDUCIR EL IMPACTO DE LAS ENFERMEDADES; DAÑOS Y CONDICIONES QUE AFECTAN LA SALUD DE LA POBLACIÓN; CON ÉNFASIS EN LAS PRIORIDADES NACIONALES

AEI.01.03 - VIGILANCIA Y CONTROL DE LAS INFECCIONES ASOCIADAS A LA ATENCIÓN SANITARIA.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014900246	5001034 - PREVENCIÓN DE RIESGOS Y DAÑOS PARA LA SALUD - APOYO AL CIUDADANO CON DISCAPACIDAD(APOYO AL AL PROGRAMA DE SALUD INTEGRAL CAMPAÑA)	150101 - LIMA	CAMPAÑA	Muy Alta	2021	FISICO	3.00	4.00	10.00	8.00	12.00	10.00	4.00	12.00	8.00	7.00	8.00	4.00	90.00
						COSTEO S/	14,004.00	14,004.00	14,004.00	14,004.00	14,004.00	14,004.00	14,004.00	14,004.00	14,004.00	14,004.00	14,004.00	14,008.00	168,052.00
					2022	FISICO	3.00	4.00	10.00	8.00	12.00	10.00	4.00	12.00	8.00	7.00	8.00	4.00	90.00
						COSTEO S/	14,004.00	14,004.00	14,004.00	14,004.00	14,004.00	14,004.00	14,004.00	14,004.00	14,004.00	14,004.00	14,004.00	14,008.00	168,052.00
					2023	FISICO	3.00	4.00	10.00	8.00	12.00	10.00	4.00	12.00	8.00	7.00	8.00	4.00	90.00
						COSTEO S/	14,004.00	14,004.00	14,004.00	14,004.00	14,004.00	14,004.00	14,004.00	14,004.00	14,004.00	14,004.00	14,004.00	14,008.00	168,052.00

AEI.01.07 - PREVENCIÓN; DETECCIÓN PRECOZ Y ATENCIÓN INTEGRAL; POR CURSO DE VIDA; DE PROBLEMAS DE SALUD MENTAL; CON ÉNFASIS EN EL ÁMBITO INTRAFAMILIAR Y COMUNITARIO; Y EN LA VIOLENCIA Y ADICCIONES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014900142	5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	150101 - LIMA	PERSONA TAMIZADA	Muy Alta	2021	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	384.00
						COSTEO S/	9,732.00	9,732.00	9,732.00	9,732.00	9,732.00	9,732.00	9,732.00	9,732.00	9,732.00	9,732.00	9,732.00	9,728.00	116,780.00
					2022	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	384.00
						COSTEO S/	9,732.00	9,732.00	9,732.00	9,732.00	9,732.00	9,732.00	9,732.00	9,732.00	9,732.00	9,732.00	9,732.00	9,728.00	116,780.00
					2023	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	384.00
						COSTEO S/	9,732.00	9,732.00	9,732.00	9,732.00	9,732.00	9,732.00	9,732.00	9,732.00	9,732.00	9,732.00	9,732.00	9,728.00	116,780.00
AOI00014900143	5005189 - TRATAMIENTO EN VIOLENCIA FAMILIAR EN EL PRIMER NIVEL DE ATENCIÓN NO ESPECIALIZADO	150101 - LIMA	PERSONA TRATADA	Muy Alta	2021	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	2,915.00	2,499.00	2,187.00	2,915.00	2,499.00	2,499.00	2,499.00	2,915.00	2,499.00	2,499.00	2,499.00	2,500.00	30,925.00
					2022	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO S/	2,915.00	2,499.00	2,187.00	2,915.00	2,499.00	2,499.00	2,499.00	2,915.00	2,499.00	2,499.00	2,499.00	2,500.00	30,925.00
					2023	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00

HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME FOLIO 05 OEPE
HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME Oficina Ejecutiva Planeamiento Estratégico

						COSTEO S/	2,915.00	2,499.00	2,187.00	2,915.00	2,499.00	2,499.00	2,499.00	2,915.00	2,499.00	2,499.00	2,499.00	2,500.00	30,925.00
AOI00014900144	5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	150101 - LIMA	PERSONA TRATADA	Muy Alta	2021	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	12,371.00	12,371.00	12,371.00	12,371.00	12,371.00	12,371.00	12,371.00	12,371.00	12,371.00	12,371.00	12,371.00	12,371.00	148,452.00
					2022	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	12,371.00	12,371.00	12,371.00	12,371.00	12,371.00	12,371.00	12,371.00	12,371.00	12,371.00	12,371.00	12,371.00	12,371.00	148,452.00
					2023	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO S/	12,371.00	12,371.00	12,371.00	12,371.00	12,371.00	12,371.00	12,371.00	12,371.00	12,371.00	12,371.00	12,371.00	12,371.00	148,452.00
AOI00014900147	5005192 - TRATAMIENTO AMBULATORIO DE PERSONAS CON TRASTORNO DEL COMPORTAMIENTO DEBIDO AL CONSUMO DE ALCOHOL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2021	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	1,874.00	0.00	0.00	1,874.00	0.00	0.00	1,874.00	1,872.00	0.00	0.00	7,494.00
					2022	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	1,874.00	0.00	0.00	1,874.00	0.00	0.00	1,874.00	1,872.00	0.00	0.00	7,494.00
					2023	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	4.00
						COSTEO S/	0.00	0.00	1,874.00	0.00	0.00	1,874.00	0.00	0.00	1,874.00	1,872.00	0.00	0.00	7,494.00
AOI00014900148	5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2021	FISICO	1.00	1.00	3.00	2.00	2.00	3.00	1.00	1.00	2.00	2.00	1.00	1.00	20.00
						COSTEO S/	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	663.00	8,000.00
					2022	FISICO	1.00	1.00	3.00	2.00	2.00	3.00	1.00	1.00	2.00	2.00	1.00	1.00	20.00
						COSTEO S/	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	663.00	8,000.00
					2023	FISICO	1.00	1.00	3.00	2.00	2.00	3.00	1.00	1.00	2.00	2.00	1.00	1.00	20.00
						COSTEO S/	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	667.00	663.00	8,000.00
AOI00014900311	0070616 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS DE 0 A 17 AÑOS CON TRASTORNOS DEL ESPECTRO AUTISTA.	150101 - LIMA	PERSONA TRATADA	Muy Alta	2021	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	6,219.00	6,219.00	5,998.00	5,998.00	5,998.00	5,791.00	5,418.00	5,248.00	5,248.00	5,248.00	5,248.00	5,417.00	68,050.00
					2022	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	6,219.00	6,219.00	5,998.00	5,998.00	5,998.00	5,791.00	5,418.00	5,248.00	5,248.00	5,248.00	5,248.00	5,417.00	68,050.00
					2023	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO S/	6,219.00	6,219.00	5,998.00	5,998.00	5,998.00	5,791.00	5,418.00	5,248.00	5,248.00	5,248.00	5,248.00	5,417.00	68,050.00
AOI00014900312	5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	150101 - LIMA	PERSONA TRATADA	Muy Alta	2021	FISICO	22.00	22.00	23.00	23.00	23.00	24.00	26.00	27.00	27.00	27.00	27.00	26.00	297.00
						COSTEO S/	27,368.00	27,368.00	27,589.00	27,589.00	27,589.00	27,796.00	28,169.00	28,339.00	28,339.00	28,339.00	28,339.00	28,169.00	334,993.00
					2022	FISICO	22.00	22.00	23.00	23.00	23.00	24.00	26.00	27.00	27.00	27.00	27.00	26.00	297.00
						COSTEO S/	27,368.00	27,368.00	27,589.00	27,589.00	27,589.00	27,796.00	28,169.00	28,339.00	28,339.00	28,339.00	28,339.00	28,169.00	334,993.00
					2023	FISICO	22.00	22.00	23.00	23.00	23.00	24.00	26.00	27.00	27.00	27.00	27.00	26.00	297.00
						COSTEO S/	27,368.00	27,368.00	27,589.00	27,589.00	27,589.00	27,796.00	28,169.00	28,339.00	28,339.00	28,339.00	28,339.00	28,169.00	334,993.00
AOI00014900338	0060614 - TRATAMIENTO DE NIÑOS, NIÑAS Y ADOLESCENTES	150101 - LIMA	PERSONA TRATADA	Muy Alta	2021	FISICO	4.00	4.00	5.00	4.00	4.00	5.00	4.00	4.00	5.00	5.00	4.00	4.00	52.00
						COSTEO S/	5,831.00	4,998.00	5,466.00	5,831.00	4,998.00	6,247.00	4,998.00	5,831.00	6,247.00	6,247.00	4,998.00	5,000.00	66,692.00
					2022	FISICO	4.00	4.00	5.00	4.00	4.00	5.00	4.00	4.00	5.00	5.00	4.00	4.00	52.00

	AFECTADOS POR MALTRATO INFANTIL					COSTEO S/	5,831.00	4,998.00	5,466.00	5,831.00	4,998.00	6,247.00	4,998.00	5,831.00	6,247.00	6,247.00	4,998.00	5,000.00	66,692.00
						FISICO	4.00	4.00	5.00	4.00	4.00	5.00	4.00	4.00	5.00	5.00	4.00	4.00	52.00
					2023	COSTEO S/	5,831.00	4,998.00	5,466.00	5,831.00	4,998.00	6,247.00	4,998.00	5,831.00	6,247.00	6,247.00	4,998.00	5,000.00	66,692.00
						FISICO	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	6.00
					2021	COSTEO S/	0.00	1,249.00	1,093.00	0.00	1,249.00	0.00	1,249.00	0.00	0.00	0.00	1,249.00	1,250.00	7,339.00
AOI00014900339	0070615 - TRATAMIENTO ESPECIALIZADO NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR VIOLENCIA SEXUAL	150101 - LIMA	PERSONA TRATADA	Muy Alta	2022	FISICO	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	6.00
						COSTEO S/	0.00	1,249.00	1,093.00	0.00	1,249.00	0.00	1,249.00	0.00	0.00	0.00	1,249.00	1,250.00	7,339.00
						FISICO	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	6.00
					2023	COSTEO S/	0.00	1,249.00	1,093.00	0.00	1,249.00	0.00	1,249.00	0.00	0.00	0.00	1,249.00	1,250.00	7,339.00

OEI.02 - GARANTIZAR EL ACCESO A CUIDADOS Y SERVICIOS DE SALUD DE CALIDAD ORGANIZADOS EN REDES INTEGRADAS DE SALUD; CENTRADAS EN LA PERSONA; FAMILIA Y COMUNIDAD; CON ÉNFASIS EN LA PROMOCIÓN DE LA SALUD Y LA PRE

AEI.02.03 - REDES INTEGRADAS DE SALUD; IMPLEMENTADAS PROGRESIVAMENTE A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	353,280.00
					2021	COSTEO S/	324,580.00	324,580.00	324,580.00	324,580.00	324,580.00	324,580.00	324,580.00	324,580.00	324,580.00	324,580.00	324,580.00	324,588.00	3,894,968.00
						FISICO	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	353,280.00
AOI00014900193	5000469 - APOYO ALIMENTARIO PARA GRUPOS EN RIESGO	150101 - LIMA	RACION	Muy Alta	2022	COSTEO S/	324,580.00	324,580.00	324,580.00	324,580.00	324,580.00	324,580.00	324,580.00	324,580.00	324,580.00	324,580.00	324,580.00	324,588.00	3,894,968.00
						FISICO	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	29,440.00	353,280.00
					2023	COSTEO S/	324,580.00	324,580.00	324,580.00	324,580.00	324,580.00	324,580.00	324,580.00	324,580.00	324,580.00	324,580.00	324,580.00	324,588.00	3,894,968.00
						FISICO	3.00	3.00	3.00	4.00	4.00	4.00	3.00	4.00	3.00	4.00	4.00	3.00	42.00
					2021	COSTEO S/	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						FISICO	3.00	3.00	3.00	4.00	4.00	4.00	3.00	4.00	3.00	4.00	4.00	3.00	42.00
AOI00014900195	5001060 - ACCIÓN NACIONAL CONTRA LA VIOLENCIA FAMILIAR Y SEXUAL	150101 - LIMA	ATENCION	Muy Alta	2022	COSTEO S/	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						FISICO	3.00	3.00	3.00	4.00	4.00	4.00	3.00	4.00	3.00	4.00	4.00	3.00	42.00
					2023	COSTEO S/	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						FISICO	311.00	312.00	318.00	388.00	406.00	379.00	410.00	415.00	350.00	352.00	363.00	300.00	4,304.00
					2021	COSTEO S/	9,252.00	9,280.00	9,448.00	10,569.00	11,024.00	10,340.00	11,531.00	11,661.00	9,953.00	10,389.00	10,692.00	8,947.00	123,086.00
	5001562 - ATENCIÓN EN CONSULTAS EXTERNAS NO MEDICA DEL SERVICIO DE PSICOLOGÍA					FISICO	311.00	312.00	318.00	388.00	406.00	379.00	410.00	415.00	350.00	352.00	363.00	300.00	4,304.00
AOI00014900229		150101 - LIMA	CONSULTA	Muy Alta	2022	COSTEO S/	9,252.00	9,280.00	9,448.00	10,569.00	11,024.00	10,340.00	11,531.00	11,661.00	9,953.00	10,389.00	10,692.00	8,947.00	123,086.00
						FISICO	311.00	312.00	318.00	388.00	406.00	379.00	410.00	415.00	350.00	352.00	363.00	300.00	4,304.00
					2023	COSTEO S/	9,252.00	9,280.00	9,448.00	10,569.00	11,024.00	10,340.00	11,531.00	11,661.00	9,953.00	10,389.00	10,692.00	8,947.00	123,086.00
						FISICO	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
					2021	COSTEO S/	22,313.00	22,309.00	22,283.00	20,431.00	20,366.00	20,463.00	21,095.00	21,076.00	21,329.00	22,138.00	22,091.00	22,363.00	258,257.00
AOI00014900230	5001562 - ATENCIÓN EN CONSULTAS EXTERNAS NO MEDICA SERVICIO DE NUTRICIÓN	150101 - LIMA	CONSULTA	Muy Alta		FISICO	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
					2022	COSTEO S/	22,313.00	22,309.00	22,283.00	20,431.00	20,366.00	20,463.00	21,095.00	21,076.00	21,329.00	22,138.00	22,091.00	22,363.00	258,257.00

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HOSPITAL NACIONAL DOCENTE MADRE-NIÑO SAN BARTOLOME Oficina Ejecutiva Planeamiento Estratégico

2023	FISICO	2,210.00	2,210.00	2,210.00	2,610.00	2,610.00	2,610.00	2,410.00	2,410.00	2,410.00	2,210.00	2,210.00	2,210.00	28,320.00
	COSTEO S/	65,755.00	65,746.00	65,667.00	71,106.00	70,880.00	71,219.00	67,792.00	67,730.00	68,542.00	65,242.00	65,104.00	65,899.00	810,682.00

COSTEO TOTAL AÑO 2021 S/	133,426,302.00
COSTEO TOTAL AÑO 2022 S/	133,426,302.00
COSTEO TOTAL AÑO 2023 S/	133,426,302.00

U.M. = Unidad de Medida

FIRMA